



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Public Works and Highways	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.	National Road Network Services	Php216,892.041	Length of national roads maintained	503 kms.	1,080 kms.	897.78 kms.	83%
			Percentage of projects completed in accordance with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	83%	83%
			Length of national roads constructed	362.21 kms.	3,102 kms.	1,419.74 kms.	46%
			Percentage of projects completed in accordance with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	46%	46%
			Length of national roads paved		522 kms.	354.63 kms.	68%
			Percentage of projects completed in accordance with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	68%	68%
			Length of bridges constructed		26,786 kms.	11,589.93 kms.	43%
			Percentage of projects completed in accordance with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	43%	43%
	Flood Management Services	Php72,926.249	Number of flood control structures and drainage systems constructed/maintained	996 projects	2,055 projects	1,716 projects	84%
			Percentage of projects completed in accordance with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	79%	79%
	Maintenance and Construction Services of Other Infrastructures	Php19,731.193	Length of access roads leading to airports constructed/improved	7.25 kms.	70 kms.	25.531 kms.	36%
			Percentage of projects completed with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	36%	36%
			Length of access roads leading to sea ports constructed/improved	26.2 kms.	229 kms.	61.52 kms.	27%
			Percentage of projects completed with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	27%	27%
			Length of access roads leading to tourists destinations constructed/improved	133.72 kms.	701 kms.	197.3 kms.	28%
			Percentage of projects completed with plans and specifications	100%	100%	100%	100%
			Percentage of projects completed within contract time	100%	100%	28%	28%
	Number of septage, sewerage and rainwater collectors projects constructed	3,208 projects	3,500 projects	1,896 projects	54%		



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			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
<p>The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.</p>			Percentage of projects completed with plans and specifications	100%	100%	100%	100%		
			Percentage of projects completed with plans and specifications		100%	100%	100%		
			Percentage of projects completed within contract time		100%	54%	54%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php41,194.729	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10,367.766	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	79%	100%	92%	92%		
				Php355,094,473,000		Php613,086,431,000			
				Php450,668,070,000		Php665,852,660,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	46%	100%	37%	37%		
				Php163,896,630,000		Php228,613,953,000			
				Php355,094,473,000		Php613,086,431,000			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%					
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%					
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	0%	100%	0%	0%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-A