



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of  
Public Works and  
Highways

OUTPUTS

DEPARTMENT  
BUDGET  
FY 2017  
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE  
INDICATORS

FY 2016 ACTUAL  
ACCOMPLISHMENT

FY 2017 TARGET

FY 2017 ACTUAL  
ACCOMPLISHMENT

RATING

## MAJOR FINAL OUTPUTS

### National Road Network Services

Php216,892.041

Length of national roads  
maintained

503  
kms.

1,080  
kms.

897.78  
kms.

83%

Percentage of projects  
completed in accordance  
with plans and specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

83%

83%

Length of national roads  
constructed

362.21  
kms.

3,102  
kms.

1,419.74  
kms.

46%

Percentage of projects  
completed in accordance  
with plans and specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

46%

46%

Length of national roads  
paved

522  
kms.

354.63  
kms.

68%

Percentage of projects  
completed in accordance  
with plans and specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

68%

68%

Length of bridges  
constructed

26,786  
kms.

11,589.93  
kms.

43%

Percentage of projects  
completed in accordance  
with plans and specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

43%

43%

### Flood Management Services

Php72,926.249

Number of flood control  
structures and drainage  
systems constructed/  
maintained

996  
projects

2,055  
projects

1,716  
projects

84%

Percentage of projects  
completed in accordance  
with plans and specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

79%

79%

### Maintenance and Construction Services of Other Infrastructures

Php19,731.193

Length of access roads  
leading to airports  
constructed/improved

7.25  
kms.

70  
kms.

25.531  
kms.

36%

Percentage of projects  
completed with plans and  
specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

36%

36%

Length of access roads  
leading to sea ports  
constructed/improved

26.2  
kms.

229  
kms.

61.52  
kms.

27%

Percentage of projects  
completed with plans and  
specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

27%

27%

Length of access roads  
leading to tourists  
destinations  
constructed/improved

133.72  
kms.

701  
kms.

197.3  
kms.

28%

Percentage of projects  
completed with plans and  
specifications

100%

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

100%

28%

28%

Number of seepage,  
sewerage and rainwater  
collectors projects  
constructed

3,208  
projects

3,500  
projects

1,896  
projects

54%

The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.

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RATING

Percentage of projects  
completed with plans and  
specifications

100%

100%

100%

100%

Percentage of projects  
completed with plans and  
specifications

100%

100%

100%

Percentage of projects  
completed within contract  
time

100%

54%

54%

STO and GASS

SUPPORT TO  
OPERATIONS

Php41,194.729

Posting of ISO 9001 Quality  
Management System  
Certificate or Approved ISO-  
aligned documentation and  
implementation

100%

100%

100%

100%

Php10,367.766

Budget Utilization Rate

Obligations BUR  
Ratio of total obligations  
against all allotments.

79%

100%

92%

92%

Php355,094,473,000  
Php450,668,070,000

Php613,086,431,000  
Php665,852,660,000

Disbursements BUR  
Ratio of total disbursement  
to total obligations.

46%

100%

37%

37%

Php163,896,630,000  
Php355,094,473,000

Php228,613,953,000  
Php613,086,431,000

Public Financial Management reporting requirements of COA and DBM

Budget and Financial  
Accountability Reports  
(BFARs)

100%

100%

100%

100%

Report on Ageing of Cash  
Advances

100%

100%

100%

100%

COA Financial Reports

100%

100%

100%

100%

Full Compliance with at least  
30% of the prior years' COA  
Audit Recommendations

100%

100%

100%

Submission of APP CSE

100%

100%

100%

Submission of APP non-CSE

0%

100%

0%

0%

Submission of APCPI

100%

100%

100%

100%

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GENERAL  
ADMINISTRATIVE  
SUPPORT SERVICES

Source: Agency Form A/A-1; Assessment of DBM BMB-A