

DEPARTMENT OF F LIC WORKS AND HIGHWAL **Document Tracking System**

Procurement of Goods May 16, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201605-02350

End User: PRS

Amount: 67.266.013.93

Subject: UAPP. FY-2016: Procurement of IT Equipmet. 3rd Quarter.

10 - 1015

(DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code	Procurement	PMO/	Mode of	Schedul	e for Each I	Procurement	t Activity	Source	Estimated	Budget (P	hp)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	со	
Fund 101	IT EQUIPMENT 2 nd Quarter	SRS	PUBLIC BIDDING	7/8/16- 7/15/16	8/3/16	8/15/16	N/A		5,610,000.00 5,610,000.00			
	AUDIO-VISUAL EQUIPMENT 2 nd Quarter	SRS	SHOPPING	5/23/16- 5/30/16	6/1/16	6/13/16	N/A		379,000.00 379,000.00			
	MULTI-YEAR ENGINEERING SURVEY EQUIPMENT AND DESIGN SOFTWARE ACQUISITION 2 nd Quarter	BOD	PUBLIC BIDDING	5/23/16- 5/30/16	6/22/16	7/22/16	N/A		54,130,000.00 54,130,000.00			
	INVENTORY/COMMON OFFICE EQUIPMENT 2 nd Quarter	CASH, HRAS	SHOPPING	5/17/16- 5/23/16	5/25/16	6/13/16	N/A		77,970.00 77,970.00			
	COMMON OFFICE SUPPLIES 2 nd Quarter	CASH, HRAS	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A		5,049.76 5,049.76			
	COMMON OFFICE SUPPLIES 2 nd Quarter	CSD, PRS	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A		7,557.00 7,557.00			
	APPLIANCES 2 nd Quarter	CSD, PRS	SHOPPING	5/23/16- 5/30/16	6/1/16	6/13/16	N/A		28,000.00 28,000.00			
	INVENTORY/COMMON COMPUTER SUPPLIES 2 nd Quarter	CSD, PRS	SHOPPING	5/23/16- 5/30/16	6/1/16	6/13/16	N/A		5,200.00 5,200.00			
	PRINTING OF MANUALS/ BOOKS 2 nd Quarter	BOC	Negotiated Procurement thru Agency- To-Agency)	N/A	5/17/16	5/31/16	N/A		849,500.00 849,500.00			
			SUB-TOTAL						61,092,276.76			

REHABILITATION OF COA	FMD, HRAS	PUBLIC	6/16/16-	7/13/16	7/23/16	N/A	5,532,514.13	
STORAGE ROOM/BODEGA @ DPWH, 2 ND ST, PORT AREA,MLA. 2 nd Quarter		BIDDING	6/22/16					
COMMON OFFICE SUPPLIES	COA	Nonetists -	21/4	N1/0			5,532,514.13	
2 nd Quarter	COA	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A	19,315.04 19,315.04	
INVENTORY/COMMON OFFICE SUPPLIES 2 nd Quarter	COA	SHOPPING	5/16/16- 5/23/16	5/25/16	6/6/16	N/A	7,500.00 7,500.00	
INVENTORY/COMMON OFFICE EQUIPMENT 2 nd Quarter	COA	SHOPPING	5/16/16- 5/23/16	5/25/16	6/6/16	N/A	52,000.00 52,000.00	
PROCUREMENT OF BOOKS/ MANUALS (AASHTO) 2 nd Quarter	BRS	SHOPPING	6/14/16- 6/20/16	6/22/16	6/30/16	N/A	99,539.00 99,539.00	
PROCUREMENT OF BOOKS/ MANUALS (ASTM) 2 nd Quarter	BRS	SHOPPING	6/14/16- 6/20/16	6/22/16	6/30/16	N/A	462,869.00 462,869.00	
		SUB-TOTAL			***************************************		6,173,737.17	
	1	TOTAL AMOUN	Т		terreterin error eritariona analysis and analysis analysis and analysis analysis and analysis analysis analysis analysis analysis analysis analysis analysis anal		67,266,013.93	

Prepared/Submitted by:

Recommending Approval:

Director IV, Procurement Service

Approved by:

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

Asst. Head, BAC for Goods Secretariat Page 2 of 2 UAPP-18 May 12, 2016

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: Office Location	Stakeholders Relations Service
MENT PLAN	G-0404-0104-16 4-26-16
UREMENT SCHEDUL	-E

UPDATED PROJECT PROCUREMENT MANAGE FOR CY 2016

					FUR CT 2016				,	
						PROCU	JREMENT SCHEDU	JLE		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Audio and Visual	Shopping	379,000.00	N/A	May 23 - 30,	N/A	June 1, 2016	June 1, 2016	N/A	June 13,
	Equipment			elle	2016	Bed We	Wr	ail	ali	
	2nd Quarter	20r						9000.10		2016
										. , ,
	IT Equipment	Public Bidding	5,610,000.00	July 6, 2016	July 8 - 15, 2016	July 20, 2016	August 3, 2016	August 4, 2016	August 11, 2016	August 15 to
	3rd Quarter Wo	tole,	, to	W	Elle	ecly	W ELD			16, 2016
		i								10, 2010
										17
Total Budg	et Amount	Php	5,989,000.00							
SUBMITTED			RECOMMEN			EVALUATED F	NV.	ADDD	31	

EVALUATED BY:

APPROVED:

EDDILYN CONCEPCION B. SIBANGAN

Supply Officer/Adm. Officer (Administrative Asst. VI)

OIC-Chief, Public Inforamtion Division Stakeholders Relations Service

Chief, Budget Division

Financial and Management Service

Stakeholders Relations Service

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package 1 PPMP, FY 2016

Service/RO/PMO

: C04 STAKEHOLDERS RELATIONS SERVICE

Division/District/City : 04 OFFICE OF THE DIRECTOR

				TOTAL			176.05	DISTRIBUTION BY	Y QUARTE	RS		
GOODS		UNIT	C	ALENDAR	######################################	ST QTR.		2ND QTR.		D QTR.	41	H QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT Equipment							lot	5,500,000.00				
In-House Operation of the DPWH Call Center (Software, Hardware and	lot	5,500,000.00	1	5,500,000.00								
Telecommunication)											-	
a. Software - BMC FootPrints Service Core Version 11.6												
b.Telecommunication - Data Server System Requirements								1	************		***	
Call Center Agent Workstation System Requirements	s											
2. Software and Hardware for Electronic Information Dissemination at the Lobb												
a. Front for Public Display Digital Signage Software	lot	60,000.00		60,000,00			1	60,000.00				
b. Back-Up DVD / MPEG / MP4 / USB Ready Player	lot	10,000.00		60,000.00 10,000.00			1	10,000.00				
c. Cables / connectors / ports, etc.	lot	30,000.00	1	30,000.00			1	30,000.00				
d. Monitoring Unit	set	10,000.00	1	10,000.00			1	10,000.00				
		10,000.00		10,000.00				 				
							1010 TV 110					
PROGRAM AMOUNT:				5 040 000 00								
PREPARED/SUBMITTED BY:		L		5,610,000.00	A DDDO	VED BY:		5,610,000.00				

Administrative Assistant VI Supply Officer/Administrative Officer Chief, Stakeholders Affairs Division, SRS

(End-User)

UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package 2 to be PPMP, FY 2016

Service/RO/PMO

: C04 STAKEHOLDERS RELATIONS SERVICE

Division/District/City : 04 OFFICE OF THE DIRECTOR

				TOTAL.			CLISHE!	DISTRIBUTION B	Y QUARTE	RS		
GOODS		UNIT	C	ALENDAR	1	ST QTR.	2N	D QTR.	3Ri	O QTR.	41	H QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUN
Audio and Visual Equipment												
4K Camcorder with Rechargable Battery Pack NP-FV100 with complete accessor	pcs.	100,000.00	2	200,000.00			2	200,000.00				
Digital Camera Model D7000 with 18-105mm VR Lens Kit with complete access	set	70,000.00	1	70,000.00			1	70,000.00				
Digital Camera Model D810 with AF-S 55-300mm f/4.5-5.6G ED VR Lens with co	set	100,000.00	1	100,000.00			1	100,000.00				
accessories												
Me Foto BackPacker Travel Tripod Kit Blue with complete accessories Titanium	set	9,000.00	1	9,000.00			1	9,000.00				
	127 129855					0						
											0.00	
			8									
PROGRAM AMOUNT:				379,000.00		•		379,000.00	Els			<u></u>
PREPARED/SUBMITTED BY:					APPRO	VED BY:		A latt				

EDDILYN C. B. SIBANGAN

Administrative Assistant VI Supply Officer/Administrative Officer Qu (oth

RANDY R. DEL ROSARIO
OIC-Chief, Public Information Division, SRS

(End-User)

el

DEPARTMENT OF PU TC WORKS AND HIGHWAYS **Document Tracking System** Stakeholders Relations Service Procurement of Goods March 28, 2016 G-0404-0104-16 4-26-16 The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document tracking System (DoTS). Use DoTS in sending and receiving this dedunrend ULE DETAILS Bid Post-Award of Evaluation Qualification Contract (2 Transaction Code: (1 c.d.) (1 c.d.) GD-CO:201603-01456 c.d.) End User SRS Amount: 5,989,000.00 August 4, 2016 August 11 to 12, August 15 to 19, Subject: UPPMP FY 2016, Procurement of El Equipment & Audio & Visual 2016 2016 Equipment-P5,989 000 00 BUDGET CIVISION - EMS D. M. G. RECEIVED BY : DATE/TIME : May 25, 2016 N/A June 3, 2016 Mesenmusion at the Lobby

OF PUBLIC WO	rks and	HIGHWAYS
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Project Reference No	
Name of the Office: Bureau of Design	
Location of the Project:	

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2016

G-1200-0105-16 4-28-16

							PROCU	REMENT SCHED	ULF		
Ref. ¹	Contract Package (Description)	Procurement Method	ABC ²	(Fund Source)	Pre- Procurement Conference (1 c.d.)		Pre-Bid	Submission and Receipts of Bids	Bid	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Multi-Year Engineering Survey Equipment and Design Software Acquisition	Public Bidding		54,130,000.00	-18-May-16	23-May-16 to 30-May-16	8-Jun-16	22-Jun-16	23-Jun-16	30-Jun-16	22-Jul-16
	L BUDGET AMOUNT	Php	5	54,130,000.00		L					
PREP	ARED:	RECOMMENDE	D:			EVALUATED BY:		APPROVED:			

Director IV, BOD

MARILOU D/ALFANTA Chief-Budget Division, FMS

¹Ref. = Reference

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Annex to Contract Package 1

PPMP, FY 2016

Service/RO/PMO : C12 BUREAU OF DESIGN

Division/District/City : 00 BUREAU OF DESIGN

				TOTAL				DISTRIBUTIO	N BY QUA		www.en-areasan.www.en-areas	acco
GOODS		UNIT		CALENDAR	1	ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
INVENTORY ITEMS	-+-+										-	
ot 1	-+-+					 					+	
1. TOTAL STATION	-+-+	450,000.00	19	8,550,000.00			19	8,550,000.00			+	
	$\neg + \neg +$	100,000.00	- 10	0,000,000.00	-		13	0,000,000.00			+	
ot 2	-1										1	
2. DIGITAL LEVEL		110,000.00	19	2,090,000.00			19	2,090,000.00				
ot 3												
. HANDHELD GPS		20,000,00	40	570 000 00								
. HANDHELD GPS		30,000.00	19	570,000.00			19	570,000.00			 	
ot 4											-	
. AutoCAD CIVIL 3D		368,000.00	19	6,992,000.00			19	6,992,000.00			+	
ot 5												
. AutoCAD LT		80,000.00	19	1,520,000.00			19	1,520,000.00				
ot 6												
S. STAAD Pro V8i (Selectseries 5)		300,000.00	19	5,700,000.00			19	5,700,000.00			-	
ot 7											 	
7. Autodesk Infrastructure Design Suite Premium		386,000.00	3	1,158,000.00			3	1,158,000.00				
ot 8											 -	
3. ARCHICAD18		348,900.00	7	2,442,000.00			7	2,442,000.00			+	
											1	
ot 9												
. AutoDesk Building Design Suite-Ultimate		615,000.00	2	1,230,000.00			2	1,230,000.00			1	
ot 10												
0. MIDAS CIVIL MODS		800,000.00	2	1,600,000.00	110		2	1,600,000.00				
ot 11												
1. SOBEK		500,000.00	2	1,000,000.00			2	1,000,000.00				
ot 12								_				
2. Mathcad Prime 3.1 Individual		112,000.00	4	448,000.00			4	448,000.00				
				Page 1 of 2								

doors 1				TOTAL)	DISTRIBUTIO	N BY QUAR	TERS		to the second second
GOODS		UNIT		CALENDAR	1	ST QTR.	T	2ND QTR.		3RD QTR.	1	4TH QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
13. Plaxis 3D Foundation		1,620,000.00	3	4,860,000.00			3	4,860,000.00				
Lot 14											-	
14. ALLPILE		495,000.00	6	2,970,000.00			6	2,970,000.00				
Lot 15												
15. Cyclone Model		500,000.00	1	500,000.00			1	500,000.00				
Lot 16							ļ.,					
16. Cyclone Basic		500,000.00	1	500,000.00			1	500,000.00				
Lot 17												
17. VISSIM (Traffic Simulation)		2,000,000.00	2	4,000,000.00			2	4,000,000.00				
Lot 18												
18. VISSUM+VISTRO (Traffic Analysis)		2,500,000.00	2	5,000,000.00			2	5,000,000.00				
Lot 19												
19. STRADA (Economic Evaluation)		1,500,000.00	2	3,000,000.00			2	3,000,000.00				
PROGRAM AMOUNT:				54,130,000.00		0.00		54,130,000.00				0.0
PREPARED/SUBMITTED BY: JESUS J.C. Chijef, DMD,	DBA BOD	p			APPROV	ED BY:		DANTE B.	POTANI tor IV or, BOD	<u>K</u>	I	

DEPARTMENT OF JBLIC WORKS AND HIGHWAYS Document Tracking System Procurement of Goods April 26, 2016
The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document tracking System (DoTS). Use DoTS in sending and receiving this document.
DETAILS
Transaction Code: GD-CO-201604-01813 End User: BOD
Amount: 54 130 000 00 -
Subject: UPPMP PY-2016: Precurement of Multi-Year Engineering Survey Equipment and Design Software Acquisition P54,130,000,00

H	erence No	
	Office: Bureau of Design the Project:	
	G-1200-0105-16	
	4-28-16	

PCHED	OLE		
on and of Bids	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award or Contract c.d.)
-Jun-16	23-Jun-16	30-Jun-16	22-Jul

DANTE B. POTANTE

Director IV, BOD

214

*ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annu Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every \$\(\) (6) months or as often as required by the head of the procuring entity.

DEP# MENT OF PUBLIC WORKS AND HIGHWA UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016

G-0505-0106-16

i .	NCil off	A.	OPDATED PRO	JECT PROCURE	MENT MANAGEMENT	PLAN CY 2016			4-28-16	
	Name of the Office:	CASH DIVISION, HRAS		_			Office Location:		CENTRAL OFFICE	
							CUREMENT SCHED	ULE		
P.R. No.	Contract Package (Description)	Procurement Method	ABC2 (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Office Equipment	Shopping					18-18-1			
	2nd Quarter		DI							
	Ziid Quarter		Php 77,970.00	N/A	May 17-23, 2016	N/A	May 25, 2016	May 25, 2016	N/A	June 13, 2010
	Common Office Supplies	Negotiated Thru PS-DBM								
	2nd Quarter		Php 5,049.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								IN/A	IN/A	N/A
						-				
								The character of the ch		
	Total Amount		Php 83,019.76							
REPAREI	D:	RECOMMENDED:	•		EVALUATED BY:			APPROVED:	A	
	CESAR B. BANAAG	MAR	IO L. TEMPLO		, MA	SILC. Ken	ITA	ΔΝ	GELA'B. ABIQUI DE	.Δ

Administrative Officer III

Chief, Cash Division, HRAS

PR No.: Purchase Request no.

Approved Budget for the Contract

The BAC Secretariat shall consolidate all the project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall undertaken every six (6) months or as often as required by the head of the procuring entity. 222

Annex to Con	tract Package2
PPMP, FY	2016

Service/RO/PMO: Human Resources and Administrative Service

Division/District/City: Cash Division Office

Division/District/City: Cash Division Office													
GOODS			1	Total Ca	lendar				Distribution	By Qua	rters		
Category / Nature and Description /	Unit	Unit Price	Otv		m a m t		1st Quarter		2nd Quarter		Brd Quarter	Т.	4th Quarter
Specification			Qty	A	mount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Office Equipment - Shopping										-3.7	, miodite	1 4.7	Amount
Currency Counting Machine	pcs.	18,342.50	4		73,370.00			4	Php73,370.00			1 1	
External DVD Writer	pcs.	2,300.00	2	Php	4,600.00			2	Php4,600.00				
				Phn	77,970.00				51				
				FIIP	77,970.00			-	Php 77,970.00			-	
										-			
Common Office Supplies												1 1	*
- Negotiated Thru PS-DBM													
Heavy Duty Stapler	pcs.	1,059.00	2	Dha	2.110.00								
Mop Bucket	pcs.	2,931.76	1	Php	2,118.00			2	Php2,118.00				
	Pc.	2,331.70	1	Php	2,931.76			1	Php2,931.76				
				Php	5,049.76			+	Php 5,049.76			+-+	
									3,0 15.11 0				
	+												
	-										-		
			-					-				1	
												+	
												1	
	 												
TOTAL AMOUN	IT IT			Dhn	92 010 70			+					
. C.ALAMOON				Pub	83,019.76			\perp	Php 83,019.76				

PREPARED/SUBMITTED BY:

CESAR & BANAAG Supply Officer APPROVED BY:

MARIO L. TEMPLO Chief, Cash Division, HRAS

	DOCUMENT OF PLANT OF	nods of the state	G-Q	505-0106 4-28-16 CENTRAL OFFICE	-//
Phie affective in a state of the state of th	BIRDATED PROJECT BROCUREMENT WANTA	CHATENT II AN IS Included in the Locatology this docton for	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	action Code 1 Ut CO 201604/01967	T DUDGET DIVISION SINCE	May 25, 2016	N/A	June 13, 2016
	End User. HRAS Amount 33.07976	MECENARY OF PROPERTY OF OTHER CONTRACTORS OTHER CONTRACTORS OF OTHER CONTRACTORS OTHER CONTRACTORS OF OTHER CONTRACTORS OTHER CONTRA	N/A	N/A	N/A
CESAR B. BANAAG Administrative Officer III	MARIO L. TEMPLO Chief, Cash Division, HRAS	MARILOU D. ALFANTA		GELA B. ABIQUI, DP.	A
PR No. : Purchase Request no. ABC : Approved Budget for the Contract	The same or staying the same	Chief, Budget Division, FMS		Digector IV, HRAS	
The BAC Secretariat shall consolidate all the projapproval of the procuring entity. Updating the Pi	ect Procurement Management Plans (PPMP) prepared	by the Project Management Offices (PMOs) into an Annual Project (S) months on an affirm	ocurement Plan (A	APP). The APP shall b	ear the

and the consolidated APP shall undertaken every six (6) months or as often as required by the head of the procuring entity. 222

DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

Name of the Office: Office Location:

Consultancy Services Division - Procurement Service

Central Office

FY 2016

G-0115-0107-16 4-28-16

UPDATING OF PROJECT PROCUREMENT MANAGEMENT PLAN

		1				PROCU	REMENT SCHED	ULE		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipt of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	1. Common Office Supplies	Negotiated	7,557.00	N/A	N/A	21/4				
	2nd Quarter	Procurement	7,007.00	IVA	INA	N/A	N/A	N/A	N/A	N/A
		to PS-DBM								
	2. Appliances									
	2nd Quarter	Shopping	28,000.00	Ņ/A	05/23 - 30/2016	N/A	06/01/2016	06/01/2016	N/A	06/13/2016
	3. Inventory/Common Computer Supplies	Shopping	5,200.00	N/A	05:00 00:00					
	2nd Quarter	9	0,200.00	N/A	05/23 - 30/2016	N/A	06/01/2016	06/01/2016	N/A	06/13/2016
-										
]	TOTAL BUDGET AMOUNT	Php	40,757.00							

PREPARED:

RECOMMENDED:

EVALUATED BY:

APPROVED:

(To be included in the DPWH

Budget Proposal)

Engineer V

Chief, Consultancy Services Division

MARILOU DUALFANTA Chief, Budget Division, FMS

Procurement Service

¹PR No. = Purchase Request No.

²ABC. = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity. w

ITEMIZED LIST OF GOODS Annex to Contract Package No. 1 **PPMP, FY 2016**

SERVICE/RO/PMO DIVISION/DISTRICT/CITY

: Procurement Service : CONSULTANCY SERVICES DIVISION

DIVISIONEDISTRICTICITY	CONSULI	ANCY SERVICES	DIAISION									
GOODS	UNIT	UNIT PRICE	TOTAL	. CALENDAR				DISTRIBUTION				
Category / Nature and Description / Specification	UNII	OWITPRICE				ST QTR.		ND QTR.		RD QTR.		TH QTR.
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I. CATEGORY : <u>COMMON OFFICE SUPPLIES</u> Available from Procurement Service												
TOILET TISSUE, white, min. 150 pulls, two-ply sheets	pack	75.57	100	7,557.00			100	7,557.00				ĺ
per roll, 12 rolls/plastic pack								.,				
SUB-TOTAL (I)							-	7,557.00			-	
I. APPLIANCES												
Not available from Procurement Service										9		
REFRIGERATOR, 240.69L (8.5cu ft), 2 Door No Frost, Stainless look	unit	28,000.00	1	28,000.00			1	28,000.00				
CITE TOTAL (D												
SUB-TOTAL (I)								28,000.00				
I. INVENTORY/COMMON COMPUTER SUPPLIES Not available from Procurement Service												
SURGE PROTECTOR, (Power Extension)	unit	1,300.00	4	5,200.00			4	5,200.00				
SUB-TOTAL (I)								5,200,00				
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1												
				na n								
SUB-TOTAL (I)			T					40,757.00				

PREPARED/SUBMITTED BY:

APPROVED BY:

Engineer IV

Chief, Consultancy Services Division

Page 1 of 1

	DEPARTME	Document Tracki Procurement of April 25, 20	Goods	VAYS
	The attached UPDATED PR Tracking System (Dg S). Us	DJECT PROCUREMENT MAI B Dot'S in sending and receive	NAGEMENT PLAN is include ing this document.	ed in the Document
	DETAILS			
	ransaction Code: End User:	GD CO 201604-02001 PRS		
	Argount: Subject:	40,757.00 UPPMP, FY-2016: Procure Procurement to PS-DBM-P4	ment of Common Office Sul 0,757.00	opites. Negotiated
			BUDGET DIVISI D. M. G. RECEIVED BY: DATE/TIME	ON-FMS
PREPARED		RECOMMENDED:	EVALUATED B	

ervices Division - Procurement Service

G-0115-0107-16 4-28-16

EDI	ULE		
ıd İs	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	N/A	N/A	N/A
	05/19/2016	N/A	05/23/2016
	05/19/2016	N/A	05/23/2016

APPROVED:

Engineer V Chief, Consultancy Services Division MARILOU DI ALFANTA

Chief, Budget Division, FMS

Procurement Service

¹PR No. = Purchase Request No.

²ABC. = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity. w

Budget Proposal)

wame of the Office: Bureau of Construction

Office Location

DPWH Main Office

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2016

G-0800-0108-16 4-30-16

I					Harman I	PRO	CUREMENT SCHE	DULE		
P.R. No. ¹	Contract Package (Description)	Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Manuals / Books	Negotiated Procument (Agency to Agency)	849,500.00	N/A	N/A		May 17, 2016	May 18, 2016	N/A	May 31, 2016
>	X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-	·X-X-X-								
	get Amount BY:	Php	849,500.00							

EVALUATED BY:

DIC, Engineer V Pre-Construction Division, BOC ARISTÁRCÓ M. DOROY

Director III Bureau of Construction

Director IV

Bureau of Construction

Chief, Budget Division

¹PR No. = Purchase Request No. ²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package No. 1 PPMP, FY 2016

Service/RO/PMO

: C08 BUREAU OF CONSTRUCTION

Division/District/City : 00 BUREAU OF CONSTRUCTION

GOODS				TOTAL			DIS	STRIBUTION BY	OLIARTER	98		T-1
Category / Nature and		UNIT	CA	LENDAR	18	T QTR.		O QTR.		D QTR.	A	TH QTR.
Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
BRIDGE CONSTRUCTION COST ESTIMATION MANUALS	lot	1,125.00	500	562,500.00			500	562,500.00				Amount
ROAD CONSTRUCTION COST ESTIMATION MANUALS	lot	1,148.00	250	287,000.00			250	287,000.00				
PROGRAM AMOUNT:				849,500.00	· · · · · · · · · · · · · · · · · · ·			849,500.00				

PREPARED/SUBMITTED BY:

APPROVED BY:

QIC, Engineer V

Pre-Construction Division, BOC

WALTER R. OCAMPO

Director IV

Bureau of Construction

	DEPARTMENT OF BLIC WORKS AND HIGHW. 5 Document Tracking System Procurement of Goods April 27, 2016	reau of Construction WH Main Office G-0800-0/08- 4-30-/6
	The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PEAN is included in the E Tracking System (DoTS). Use DoTS in sending and receiving this document.	4-30-16 LE
	Transaction Code: GD-CO-201604-02047 End User: BOC	d Evaluation (1 c.d.) Post-Qualification (1 c.d.)
	Amount: 849,590.00 Subject: UPPMP, FY-2016: Programmed	ay 18, 2016 N/A
Pro	OIC, Engineer V e-Construction Division, BOC Director III Bureau of Construction Bureau of Construction	EVALUATED B ATT. Man's MARILOU D. ALF Chief, Budget Div

Award of Contract (2 c.d.) May 31, 2016

FANTA Islon

¹PR No. ≈ Purchase Request No. ²ABC = Approved Budget for the Contract

The BAC.Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ru

9 Applie
100 - PCD 20160426 - 275



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

April 15, 2016

CERTIFICATE OF AVAILABILITY OF ALLOTMENT

This is to certify that the amount of **EIGHT HUNDRED FORTY NINE THOUSAND FIVE HUNDRED PESOS (Php 849,500.00)** intended for the reproduction/reprinting of Bridge Construction Cost Estimation Manual (BCCEM) and for the additional copies of Road Construction Cost Estimation Manual is still available in the Central Office out of the appropriations comprehensively released to the DPWH Central Office, through the FY 2015 General Appropriations Act (GAA), R.A. 10651, with Unified Account Code Structure (UACS) No. 165003012700006.

This certification is issued upon the request of Director Walter R. Ocampo dated April 11, 2016 for whatever legal purpose it may serve.

MÁRILOU D. ÁLFANTA Chief, Budget Division

Noted:

MARICHU A. PALAFOX, CESO III

Director IV, FMS

4.4/MDA/MAP

CEDALLIES THAT WELLEN LUBA

BUREAU OF LUNDIKULTION, PED



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OF CONSTRUCTION OFFICE OF THE DIRECTOR

Manila

April 11, 2016

MEMORANDUM

FOR

: MARICHU A. PALAFOX

Chief, Financial & Management Service

This Department

THRU

: MARILOU D. ALFANTA

Chief, Budget Division

May I request for the issuance of Certificate of Availability of Funds (CAFs) to cover the total amount of P849,500.00 for the reproduction/reprinting of Bridge Construction Cost Estimation Manual (BCCEM) and for the additional copies of Road Construction Cost Estimation Manual. Attached herewith is the recommendation of Secretary Rogelio L. Singson per memorandum dated April 4, 2016.

Your preferential attention to this request will be highly appreciated.

WALTER R. OCAMPO

Director IV

5.2.1 SMPA/CBC/GEC 041116 Memo BCCEM

CONTICIED TRUE / XFROX FOR Y

BUREAU OF VUNSTRUETION, P.O.



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila BUDGET DIVISION - FMS

0 4 APR 2016

MEMORANDUM .

TO

: Director MARICHU A. PALAFOX Financial Management Service

D. M. G.

RECEIVED BY :

DATE/TIME :

SUBJECT

: Request for Allocation the Reproduction/Reprinting of Bridge Construction Cost Estimation Manual (BCCEM).

REC'D BY:

DATE/TIME:

REF. NO .:

Please allocate funds in the total amount of PhP849,500.00 to the Bureau of Construction for the reproduction/reprinting of 500 copies of the above subject manual and for the additional 250 copies for road estimation manual for dissemination to all Implementing Offices to be charged to any available funds of the Department.

ROGELIO/L. SINGSON

Secretary

WIN6W01911

CERTIFIED TRUE / XERUX EDPA-BUREAU OF DUNSTRUCTION, PCD



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY Manila

0 4 APR 2016 MEMORANDUM

FOR

: Secretary ROGELIO L. SINGSON

THRU

: Undersecretary RAUL C. ASIS

Technical Services

SUBJECT

: Request for Funds for the Reproduction/Reprinting

Bridge Construction Cost Estimation Manual (BCCEM)

BUC # 394 19/10

APR: 0 4 2016

This refers to the proposed reproduction/reprinting of the above subject Manual for dissemination to all Implementing Offices of the Department in the preparation/review of Detailed Unit Price Analysis (DUPA) for items of work involved in the Program of Work (POW) and Approved Budget for the Contract (ABC) on various **Bridge Infrastructure Projects** which will serve as a guideline and/or reference materials by DPWH estimators, for uniformity in the estimation of DPWH projects. Said manual has already the approval of the Secretary by signing in the FOREWORD (Annex A).

In this regard, may we request for funds amounting to a total of PhP849,500.00 for the reproduction/reprinting of technical manuals. The amount of PhP562,500.00 is for the 500 copies for the bridge manual and the PhP287,000.00 is for the additional 250 copies for the road estimation manual per instruction of Undersecretary Raul C. Asis.

Should the Secretary finds the request in order, attached is a Memorandum to the Director, Financial Management Service (FMS), Marichu A. Palafox for the allotted/appropriation of the requested funds for the said undertaking.

For the Secretary's consideration.

WALTER R. OCAMPO

Director IV

RECOMMENDING APPROVAL

APPROVED:

RAULC ASIS

Undersecretary for Technical Services

ROGELIO L. SÍNGSON

Secretary

FOREWORD

To ensure uniformity in quantity take-off and the derivation of unit cost in estimating DPWH projects, three (3) manuals were prepared to serve as guidelines and/or reference materials to DPWH estimators. These manuals are:

- Road Construction Cost Estimation Manual
- Bridge Construction Cost Estimation Manual
- Building Construction Cost Estimation Manual

The objective of these cost estimation manuals is to establish unit costs using standard cost sheets for all pay items of work in the DPWH Standard Specifications for Highways, Bridges and Airports, Volume II (Blue Book).

This volume, Bridge Construction Cost Estimation Manual, covers items of works in the construction, reconstruction/replacement and repair/retrofitting of bridges. It serves as guide to engineers and heads of DPWH Implementing Offices in the preparation and review of Program of Works (POW) and Approved Budget for the Contract (ABC).

The standard cost sheets (or Detailed Unit Price Analysis) for the items of work included herein were formulated by the Bureau of Construction in collaboration with Regional Offices and District Engineering Offices. The adoption of these updated cost sheets throughout the Department will ensure consistency in the format of presentation and uniformity in estimating materials cost, labor costs and equipment rental rates.

It is hoped that this manual shall help sustain the DPWH's commitment of ensuring that projects are implemented at the right cost.

ROGELIO L SINGSON

Secretary

TRILE IXERTY FORY:



Republic of the Philippines

Presidential Common cations Operations Office

National Printing Office

EDSA corner National Printing Office Road Diliman, Quezon City www.nationalprintingoffice.com

23 March 2016

MR. WALTER R. OCAMPO

Director IV

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUREAU OF CONSTRUCTION

Manila 1018

Sir,

Herewith is the re-estimated production cost for the printing requirements of that Office specified in your February 22, 2016 Letter Request for Quotation received by this Office on February 29, 2016, based on the following, to wit:

Job Title

: BRIDGE CONSTRUCTION COST ESTIMATION MANUAL

Quantity

: 250 copies

Size

: 8.25" x 11.625"

No. of Pages

: 124 pages

Material

: Cover - Foldcote #18

Inside - Book #60

Color

: Cover - four (4) color print

Inside - one (1) color print

Others

: With plastic lamination

Cost

: P281,250.00/lot or P1,125.00/copy

The above re-estimated cost is based on the current labor cost and price of materials. Kindly send your payment or submit your funded Purchase Order or at least a Certificate of Funds Availability to facilitate immediate printing.

Very truly yours,

RAUL S. NAGRAMPA
Officer-In-Charge

CORDS

RUREAU OF LUNSTRUCTION, PED

Fax Nos.: 925-2189 • 928-2689 • Email address: npo_2009@yahoo.com



National Printing Onice

EDSA corner National Printing Office Road Diliman, Quezon City www.nationalprintingoffice.com

20 August 2015

WALTER R. OCAMPO
Director IV

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUREAU OF CONSTRUCTION
Port Area, Manila

Sir.

Herewith is the re-estimated production cost for the printing requirement of that Office specified in your July 21, 2015 Letter Request for Quotation, based on the following, to wit:

Job Title

: ROAD CONSTRUCTION COST ESTIMATION MANUAL

Quantity

: 250 copies

Size

: 8.25" x 11.625"

No. of Pages

: 268 pages

Material

: Cover - Foldcote #18 / Laminated

Inside - Book 60

Color

: Cover - Four (4) color print

Inside – One (1) color print

Cost

: P287,000.00/lot or P1,148.00/copy

The above re-estimated cost is based on the current labor cost and price of materials. Kindly send your payment or submit your funded Purchase Order or at least a Certificate of Funds Availability to facilitate immediate printing.

Very truly yours,

EMMANUEL C. ANDAYA, CEO VI

Acting Director

RELEASED BY:

RELEASED BY:

AUG 2 4 2015

DATE:

DATE:

PRIV COPP.

The Arelia

NUBEAU DE CONSTRUCTION, PLA

EPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office:	FMD, HRAS	990
Office Location	DPWH Head Office	1.

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016

G-0708-0109-16 5-3-16

				C1 201	.0					
							CUREMENT SCHE	DULE		
'.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
					***	bn_	M-	W		bu
	Rehabilitation of COA Storage	Public Bidding	5,532,514.13	6/14/2016	6/16-22,2016	6/29/2016	7/13/2016 ^f	7/14/2016	7/15/2016	7/23/2016
	Room/Bodega located @ DPWH									
-	2nd St., Port Area, Manila									
	2nd Quarter				100					
-										
-										
	S									-
								10		
		4								
Total Bud	get Amount	Php	5,532,514.13							
REPARED	:		APPROVED:			EVALUATED B	Y:	APPR	OVED:	0

(To be included in the DPWH

Budget Proposal)

Chief, Budget Division, FMS

ANGELA B

Human Resource and Admiistrative Service

PR No. = Purchase Request No.

ABC = Approved Budget for the Contract

GEORGE F. FAJILAN

Engineer IV

he BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear ne approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

LUISITO S. DELA ROSA

Chief, Facilities Maintenance Division

Annex to Contract Package U-PPMP, FY 2016

vice/RO/PMO

: C - 07 HRAS

sion/District/City

: 0113 FACILITIES MAINTENANCE DIVISION

				TOTAL				DISTRIBUTION E	BY QUARTER	RS		
GOODS		UNIT		CALENDAR		1ST QTR.		2ND QTR.	3	RD QTR.	1 4	TH QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
nabilitation of COA Storage Room/Bodega located	lot	5,532,514.13	1	5,532,514.13			1	5,532,514.13				
nabilitation of COA Storage Room/Bodega located DPWH Compound, 2nd Street, Port Area, Manila	100	3,332,311.13		3,332,311.13			<u> </u>	3,332,311.13				
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	1						<u> </u>					
PROGRAMATINQUNT:	1			5,532,514.13		····		P 5,532,514.13				
REPARED/SUBMITTED BY:	7/ ₋				APPROVED BY:							
GEORGE F. PA	> 						<	LUISITO S. I	SEL A DO	∽ NSA		
Engineer						-	Ch	ief, Facilities Mai	ntenance	Division	-	
								End-l				

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Administrative and Manpower Management Service

Facilities Maintenance Division

Manila

INDIVIDUAL PROJECT PROGRAM OF WORK

(1) Date: March 10, 2016

			(1) Date: M
(2)	Bureau/Corp	ora COA	
(3)	Region:	HEAD OFFICE	
(4)	Dictrict/City	Manila	

(5) Name/Location of Project	(7) Source of Fi	unas	(8) Issued	(9) Released	
Construction of COA Storage Room/Bodega located			Obligated Authority		
at DPWH Compound, 2nd Street, Port Area, Manila.	PO#	or PO#			
	Sec#	Item#			
(6) Plan Set No.					
(10) Project Description:		(11) Calendar	Days to Complete: 60	WD	
(10)		(11) 00/0/100	Days to complete . Go	11.0.	
Construction of COA Storage Room/Bodega		(13) Equipme	nt to be used		
construction of correctings Roomy Boacga		(15) Equipmen	ne to be used		6
+					
		l			
A .		l			
(42) 7. 1. 1. 1. 1.		1		0	
(12) Technical Personnel Required:					
Engineer, Carpenter, Electrician, Painter					
		IMPLEMENTAT	TON PROCEDURE: AMT./	CONTRACT	
(14) Estimated Cost by Item of Work					
(Materials & Labor Only)					
14.1	14.2	14.3	14.4	14.5	14.6
SCOPE OF WORK TO BE DONE	% of Total	Unit	Quantity	UNIT PRICE	TOTAL
ITEM					AMOUNT
I Excavation/Demolition Works:					40,000.00
II Concrete/Masonry Works:					5200 • National (1990)
A0 Columns & Beams, Floor Slabs, Footings					391,105.00
B) Comfort Room (includes plumbing works					66,344.20
C) Steel Decking (Supply/delivery & Installa	· **	als)			206,119.12
D) Form Works	I	I '			121,680.00
III Carpentry Works: (Ceiling)					
IV Electrical Works:					127,855.00
V Painting Works: (Supply/delivery of mate	 viale & labor		•		461,778.20
, , , , , , , , , , , , , , , , , , , ,		ina installativ			155,164.50
VI Fabricated Materials(Supply/Delivery of r	nateriais iriciuo	ung mstanati •	on) 1		2,748,856.50
2					
CERTIFIED TRUE COPY					
Signature:					
Designation EORGE F. FAJILAN					
ENGR. IV			:		
Date : _ 1.79.14					
TOTAL	0%			Р	4,318,902.52
u					,,==,,==

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	AMOUNT
(15) I. ESTIMATED CONTRACT COST		
A. DIRECT COST:		5594
1. Mobilization/Demolization	100000000000000000000000000000000000000	
2. Materials	73.19	4,049,188.12
2.1 Supply/Delivery		
2.2 Testing of Materials	20 00000	9
3. Labor	4.88	269,714.40
3.1 Direct Labor		
3.2 Leaves		
3.3 Medicare		
3.4 State Insurance		*
4. Equipment Expenses		
B. INDIRECT COST:		
Overhead Expenses (Supervision, OCM	.9.37	518,268.30
transportation allowance, office		
expenses, financing cost (5% of A1 to A4)		
2. Miscellaneous Expenses (1% of A1 to A4)	1	
3. Contingency (5% of A1 to A4)	1	
4. Profit (1% to 12% of A1 to A4)	7.81	431,890.25
5. Tax (5% of A + B4)	4.76	263,453.05
SUB - TOTAL	100%	5,532,514.13
(16) II ESTIMATED GOVERNMENT EXPENDITURES		
1. ROW/Site Acquisition		
2. Soil Exploration	1	
3. Project management (Up to 5% of Estimated Contract Cost)		l
4. Materials to be furnished by the Government		
SUB - TOTAL		
(17) III CONTINGENCIES/RESERVES		
1. Physical (Up to 15% of the Estimated		
Contract Cost)		
2. Price Escalation (up to 12% of the		1
Estimated Contract Cost		
TOTAL ESTIMATED PROJECT COST	100%	5,532,514.13

PREPARED BY:

JAMES H. ALVIOR Adm. Asst. II

REQUESTED BY:

REMATO O. ROSALES Supervising Auditor

RECOMMENDING APPROVAL:

LUISITO S. DELA ROSA

Chief, Facilities Maintenance Division

CHECKED & REVIEWED BY:

Chief, BFMS-FMD

SUBMITTED BY:

GEORGE . FAJILAN Engineer IV

APPROVAD

ANGELA

Director IV / Human Respurce and Administrative Service

GERTIFIE TRUE COPY GEORGE F. FAJILAN

	DEPARTMENT OF PULL C WORKS AND HIGHWA Document Tracking System Procurement of Goods March 31, 2016 The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLANTS and uded tracking System (DoES). Use DoTS in Sending and receiving this document.	in the Decument.	e: <u>FMD, HRAS</u> DPWH Head (1) G7-0708 5-3 HEDULE	Office -0109-16 -16	
	Transaction Gode: GB GO 201603 01521 End User: HRAS Ansount: 5,582.5 i4.13 Subject: UPPMP SY 2016. Procurement of Construction of COA Bodega located at DPWH Compound 2nd St Manua P5,532.514.13	an Bio		Post-Qualification (1 c.d.) 7/15/2016	Award of Contract (2 c.d.)
otal Budget Amous REPARED: PR No. = Purchase Re	GEORGE F. FADILAN Engineer IV APPROVED: LUISITO S. DELA ROSA Chief, Facilities Maintenance Division	EVALUATED BY: (To be included in the DPWH Budget Proposal) MARILOU D. ALFANTA Chief, Budget Division, FM	AP	ROVED: IGELA B. ABIO Director/Ivesource and Admin	

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: <u>Commission on Audit-OSEC</u>
Office Location Bonifacio Drive, Port Area, Manila

G-1300-0110-16

UPADATED PROJECT PROCUREMENT MANAGEMENT PLAN For CY 2016

			X20					2 970		
×						PROCU	REMENT SCHEDUL	E		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
1	Common Office Supplies	Negotiated Procurement, Agency to Agency (PS-DBM)	19,315.04	N/A	N/A 23	N/A	N/A	N/A	N/A	N/A
2	Inventory Office Supplies	Shopping	7,500.00	N/A	5/16/16 2	AL/A	6120111	<u> </u>		
3	Inventory Office Equipment	Shopping	52,000.00	N/A	611:14	N/A	5/25/16	9/26/162		6/4/162
	X-X-X-X-X-X-X-X-X-X		02,000.00	IVA	5/16/16 2	N/A	5/25/1/L n	5/24/16)	N/A	6/6/16 2
							0	. (<i>f</i>	77
										4
								Section and the section of		-
Total Bu	udget Amount		78,815.04							
	PREPARED:		RECOMMENDED	:	EVALUATED BY	/ :		APPROVED:		

CHERRY ANNE D. VIERNES State Auditor II

Head, Implementing Office

MARICHU A. PALAFOX, CESO III

Director IV

Financial Management Service

¹PR No. = Purchase Request No. ²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Annex to Contract Package 1 (updated PPMP) PPMP, FY 2016

Service/RO/PMO

: Commission on Audit

Division/District/City : DPWH-OSEC

						D	IST	RIBUTI	0 N	BY QUA	RTE	RS
GOODS		UNIT		al Calendar	-	1st QTR.		nd QTR.		ard QTR		4th QTR
Category / Nature and Description / Specification	UNIT	PRICE	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT
COMMON OFFICE DEVICES		•••••					ļ			••••••••••••		
1 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0, 1 unit	unit	3,092.76	6	18,556.56	0	_	6	18,556.56	0		0	
2 TAPE DISPENSER, TABLE TOP	рс	47.72	4	190.88				190.88				-
COMMON OFFICE SUPPLIES	1				<u>U</u>		- 4	190.88	U		0	-
3 STAPLE WIRE, STANDARD	box	18.92	30	567.60	0	-	30	567.60	n		n	·······
Program Amount				19,315.04		-		19,315.04		-		-
Prepared by:	Approve	ed By;						======			<u> </u>	
CHERRY ANNE D. WERNES State Auditor II			O O. RO vising A Audit (uditor								

Annex to Contract Package 2 (updated PPMP) PPMP, FY 2016

Service/RO/PMO

: Commission on Audit

Division/District/City : DPWH-OSEC

					10000	D	IST	RIBUTI	ON	BY QUA	RTE	RS	
GOODS		UNIT		Total Calendar		1st QTR.		2nd QTR.		3rd QTR			4th QTR
Category / Nature and Description / Specification	UNIT	PRICE	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	
INVENTORY/COMMON OFFICE SUPPLIES							137			AMOUNT	Q17.	AMOUN	
Corrugated box, 24" x 24" x 18"	рс	75.00	100	7,500.00	0		100	7,500.00	} <u>-</u> }		 		
	рс		0		0		† 	7,300.00	} <u>~</u> }				
Program Amount	T		<u>-</u>	7,500.00		-	╁┈╫	7,500.00	<u>U</u>		0		
CHERRY ANNE D. VIERNES State Auditor II			O O. RO	uditor	<u> </u>								

Annex to Contract Package 3 (updated PPMP) PPMP, FY 2016

Service/RO/PMO : Commission on Audit

						D	IST	RIBUTI	ON	BY QUA	RTER	15
GOODS		UNIT	Tot	al Calendar	1	ST QTR.	21	nd QTR.	3	rd QTR	4	ith QTR
Category / Nature and Description / Specification	UNIET	PRICE	Qty.	AMOUNT	Qiy.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT
COMMON OFFICE EQUIPMENT												air an 60 tor 100 co. air 40 til til ta 60 co 40 til tr
1 PROJECTOR (Networks-managed)	unit	40,000.00	1	40,000.00	0	_	1	40,000.00	0		0	-
(See attached specification provided by IMS)												# 40 40 W W W W W W W W W W W W
2 Network Switch, with 8 ports	unit	3,000.00	4	12,000.00	0	-	4	12,000.00	0	_	O	_
(See attached specification provided by IMS)												
Program Amount				52,000.00		-		52,000.00				_
Prepared by: CHERRY ANNE D VIERNES State Auditor II	1		O O. RO vising A	uditor								



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

...

April 25, 2016

MEMORANDUM

FOR

: MR. RENATO O. ROSALES

Supervising Auditor DPWH Audit Group

SUBJECT

: Request for Specifications

This has reference to your letter requesting for technical specifications and estimated price of 4 units data switch and one unit projector for the use of your Office.

Please find attached the minimum technical specifications of switch 8-ports and network-managed projector. The estimated price for the 8-ports data switch ranges from ₱1,500.00 - ₱3,000.00 and ₱30,000.00 - ₱40,000.00 for projector.

Kindly furnish the IMS a copy of the Acknowledgment Receipt for Equipment (ARE) upon completion of this procurement. This is part of the Department's effort to optimize the use of its resources through sound management and administration.

For your information and guidance.

ANABELLE S. DE LOS REYES Chief, User Support Division, IMS

Noted:

MA. NIEVA S. DE LA PAZ

Director IV, IMS

4.5.4 FGB/ASR

NOTECTORS (Network-managed)

TECHNICAL	MINIMUM REQUIRED
SPECIFICATIONS	Purpose: Network-managed Projector for Presentation and Meeting
Display:	
Display technology	DLP (Digital Light Processing)
Resolution (max)	WUXGA (1920 x 1200)
Aspect ratio	4:3, 5:4, 16:9, 16:10
Contrast ratio	4000:1
Projection	1500 mm
Vertical keystone	-40 / +40
Video compatibility	SDTV (NTSC, PAL, SECAM), ED/HDTV (480p, 576p, 720p, 1080i, 1080p)
Lamp:	
Brightness (normal)	3200 lumens
Lamp hours (high)	3500 hours
Lamp hours (eco)	5000 hours
Connectivity:	
I/O Connection ports	VGA, HDMI, S-Video, Stereo Mini Jack input/output, RJ45/LAN, USB Mini, USB,
	Composite video
General:	
Projector placement	Front, Ceiling, Rear
Audio	1 internal speaker, 2 watts output
Weight (max)	2.5 kilos
Remote Control	IR remote control with laser pointer & PgUp/PgDn functions
Power Supply	AC input 100~240V auto-switching power supply
Warranty	3 years on-site on parts and labor. 1 year on lamp
MISCELLANEOUS:	
Brand and Model	Must be an International Brand Name with existence of at least ten (10) years in th
brana ana ivioaei	Philippines. Unit model must be in the current catalog and not end-of-life.
	All Components must be same brand and factory installed and new. The Supplier is
Components	not allowed to change or add any components to the equipment.
Documentation	Complete documentation and user manual.
Included	AC power cord, VGA cable, USB cable, HDMI cable, remote control with battery, ler
	cap, carrying case, management software

TECHNICAL	MINIMUM REQUIRED
SPECIFICATIONS	Purpose: Networking of workstations and IT equipment for small offices
Specification:	
Category	Gigabit Ethernet Switch
Network Standards	IEEE 802.3, 802.3u, 802.3x, 802.3ab; CSMA-CD
Interface	8 Gigabit (10/100/1000 Mbps) RJ45 ports
Data Transfer Rate	1000 Mbps (Full Duplex)
Switch Capacity	16 Gbps
MAC Address	Supports 8K Addresses
Forwarding Mode	Store and Forward
Media Interface Exchange	Auto MDI/MDIX adjustment for all ports
Setup	Plug and Play Installation
Form Factor	Desktop / Rack Mounted
Warranty	3 years warranty on-site on parts and labor
Miscellaneous:	
Brand and Model	Must be an International Brand Name with existence of at least ten (10) years in the Philippines. Unit model must not be more than 3 years in the market
Included	User Manual with CD, Ethernet Cable, and Power Adapter

sABC = Approved Budget for the Contract 1PR No. = Purchase Request No. ijЭ Chief, Budget Division Head, Implementing Office IAM ATNATIA G UOJIRAM ~ RENATO O. ROSALES State Auditor II CHERRY ANNE D. VIERNES SATE/TIME : APP OF PARE RECEIVED BY : D. M. G. BADGEL DIVISION - FWA Procurement, Agency to Agency (PS-DBM), etc-P78,815,04. UPPMP, FY 2016: Procurement of Common office Supplies, Negotiated gaplect: 71/30/4 31/50/3 19,816,04 muemy KOD End User: AN GD-CO-S01604-05048 Transaction Code: (1 c.d.) eceipts of Bid DELIVITE ns noissimdu IENT SCHEL Tracking System (DoTS). Use DoTS in sending and receiving this document. The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document April 27, 2016 Procurement of Goods ice Location Document Tracking System me of the Offic DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Office Location:

Bureau of Research and Standards

EDSA Diliman, Quezon City

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016

G-0900-0111-16

									J 4	, 0
						PROC	UREMENT SCH	IEDULE		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference	Submission	Bid Evaluation	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Procurement of Books of			N/A					1111	1
	ASTM AND AASHTO			, in a	14-Jun-16	N/A	22-Jun-16	22-Jun-16	N/A	30-Jun-16/
					20 -Jun-16		•			8"
	AASHTO Books	Shopping	₱99,539.00		ZO-S alli-1 NO				The state of the s	
	ASTM Books	Shopping	₱ 462,869.00							
	1st Quarter		-							
	2nd Quarter		₱562,408.00							E-W
	3rd Quarter									
	4th Quarter									
TOTAL BU	DGET AMOUNT	Php	₱562,408.00							

PREPARED:

RECOMMENDED:

EVALUATED BY:

(To be included in the DPWH Budget Proposal)

APPROVED:

FLORENCIO E. TUTOR

Division Chief, BRS-SDD

PR No. = Purchase Request No.

ABC = Approved Budget for the Contract

MARILOU D. ALFANTA

Chief, Budget Division, FMS

UD F SESE, Ph.D.

Director IV, BRS

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head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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4/6

Department of Public Works and Highways UREAU OF RESEARCH AND STANDARDS

UPDAIED ! I E M ! Z E D L ! S I O F G O O D S For CY 2016

Page 1 of 3 DISTRIBUTION BY QUARTERS COMMODITY UNIT **TOTAL CALENDAR** UNIT 1ST QTR 2ND QTR 3RD QTR 4TH QTR (Nature and Description) **PRICE** QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT **BOOKS** ASTM Vol. 4.01 Cement; Lime; Gypsum Sept. 2016 24,420.00 pc 24,420.00 24,420.00 ASTM Vol. 4.02 Concrete and Aggregates Oct. 2016 28,424.00 DC 28,424.00 28,424.00 ASTM Vol. 4.03 Road and Paving Materials; 37,565.00 DC Pavement Systems June 2016 37,565.00 37,565.00 ASTM Vol. 4.04 Roofing and Waterproofing June 2016 21,758.00 pc 21,758.00 21,758.00 ASTM Vol. 4.05 Chemical Resistant Nonmetallic 36,630.00 pc Materials; Vitrified Clay Pipe; Concrete 36,630.00 36,630.00 Pipe; Fiber Reinforced Cement Products; Mortars and Grouts; Masonry; Precast Concrete June 2016 ASTM Vol. 4.06 Thermal Insulation; Building and 40,282.00 рс Environmental Acoustics Nov. 2016 40,282.00 40,282.00 PAGE TOTAL 189,079.00 189,079.00

`epartment of Public Works and Highways BUREAU OF RESEARCH AND STANDARDS

UPDATED ITEMIZED LIST OF GOODS For CY 2016

Page 2 of 3

							Page 2 of 3
COMMODITY		UNIT	TOTAL CALENDAR		TRIBUTION		ERS
(Nature and Description)	UNIT	PRICE	TOTAL CALLINDAR	1ST QTR	2ND QTR	3RD QTR	4TH QTR
(Nature and Description)		TRICE	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
ASTM Vol. 4.07 Building Seals and Sealants; Fire	рс	67,903.00	1	-	1	-	-
Standards; Dimension Stone Nov. 2016			67,903.00	-	67,903.00	-	F
ASTM Vol. 4.08 Soil and Rock (I) D420 D5876	рс	41,206.00	1	-	1	-	-
May 2016			41,206.00	¥	41,206.00	-	
ASTM Vol. 4.09 Soil and Rock (II) D5877 latest	pc -	37,554.00	1	2	1	=	-
April 2016			37,554.00	-	37,554.00	-	•
ASTM Vol. 4.10 Wood July 2016	рс	25,872.00	1	-	1	-	-
			25,872.00	-	25,872.00	-	<u>.</u>
ASTM Vol. 4.11 Building Constructions (I):	рс	47,201.00	1		1	-	-
E72 E2110 Nov 2016			47,201.00	-	47,201.00	-	
ASTM Vol. 4.12 Building Constructions (II) E2112 latest;	рс	32,120.00	1		1	•	¥
Sustainability; Asset Management; Technology and Underground Utilities Nov. 2016		4	32,120.00		32,120.00	-	-
ACTIN Vol. 4.42 Occumbation May 2040		04.004.00	4		4	-	8
ASTM Vol. 4.13 Geosynthetics May 2016	рс	21,934.00	21,934.00	. I	21,934.00	-	-
PAGE TOTAL		7	273,790.00		273,790.00		

Department of Public Works and Highways **BUREAU OF RESEARCH AND STANDARDS**

For CY 2016

Page 3 of 3

			Y			rage o or o			
	UNIT	TOTAL CALENDAR	DISTRIBUTION BY QUARTERS						
UNIT		TOTAL CALLINDAR	1ST QTR	2ND QTR	3RD QTR	4TH QTR			
	TRICE	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT			
		,							
set	99,539.00	1	-	1	-	-			
		99,539		99,539.00	-	-			
		99,539.00		99,539.00					
		562,408.00		562,408,00					
		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		PRICE set 99,539.00	PRICE QTY/AMOUNT set 99,539.00 1 99,539 99,539.00	UNIT PRICE TOTAL CALENDAR 1ST QTR QTY/AMOUNT QTY/AMOUNT -	UNIT PRICE TOTAL CALENDAR 1ST QTR 2ND QTR QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT 1 - 1 1 1 1 1 1 1 1	UNIT PRICE 15TAL CALENDAR 1ST QTR 2ND QTR 3RD QTR QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT QTY/AMOUNT set 99,539.00 1 - 1 - 1 - 99,539.00 - 99,539.00 99,539.00 99,539.00			

PREPARED:

Division Chief, BRS-SDD

RECOMMENDED:

Document Tracking System Procurement of Goods April 27, 2016
he attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document racking System (DoTS). Use DoTS in sending and receiving this document:
DETAILS
Translaction Code: GD-CO-201604-02053 End User: BRS
Amount: 562.408;00 Subject: UPPMP: FY-2016:Procurement of Books of ASTM and AASHTO-P562.408.00.
BUDGET DIVISION - FMS D. M. G. RECEIVED BY: DATE/TIME:

18	Resea	rch	and	Standa	rds
----	-------	-----	-----	--------	-----

Iman, Quezon City

G-0900-0111-16

Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
N/A ·	30-Jun-16
	Qualification (1 c.d.)

PREPARED:

RECOMMENDED:

EVALUATED BY:

(To be included in the DPWH Budget Proposal)

APPROVED:

FLORENCIO E. TUTOR Division Chief, BRS-SDD

REYNALDO P. FAUSTINO

Acting Director III

MARILOU D. ALFANTA

Chief, Budget Division, FMS

UD F SESE, Ph.D.

Director IV, BRS

¹PR No. = Purchase Request No.

ABC = Approved Budget for the Contract

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14/16



DEPARTMENT OF PL LIC WORKS AND HIGHWAY **Document Tracking System**

Procurement of Goods April 27, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-02043

End User: PRS

Amount:

1,156.000.00

Subject:

UAPP, FY-2016: Procurement of Printing Supplies & Inventory/ Common

Office Equipment-P1,156,000.00

116-357

2122 1203

(DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

) * * * * * * * * *

Code	Procurement	PMO/	Mode of	Schedule	for Each P	rocurement	Activity	Source	Estimated [Budget (Pl	hp)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/	Sub/	Notice of	Contract	of	TOTAL	MOOE	СО	
				Post of IB/REI	Open of Bids	Award	Signing	Funds				
Fund	PRINTING SUPPLIES	BRS	SHOPPING	5/13/16-	5/25/16	6/2/16	N/A		330,000.00			
101	2 nd Quarter			5/19/16		o,			330,000.00			
	INVENTORY/COMMON	BOM	SHOPPING	5/10/16-	5/18/16	Upon approval	N/A		499,500.00			
	OFFICE EQUIPMENT			5/16/16		of NOA						
	2 nd Quarter			1007					499,500.00			
	INVENTORY/COMMON	RMD, HRAS	SHOPPING						238,500.00			
	COMPUTER SUPPLIES											
	2 nd Quarter			5/13/16-	5/25/16	6/1/16	N/A		136,000.00			
				5/19/16								
	4 th Quarter			10/3/16-	10/20/16	10/31/16	N/A		102,500.00			
				10/10/16					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	INVENTORY/COMMON	RMD, HRAS	DIRECT						88,000.00			
	OFFICE EQUIPMENT		CONTRACTING									
	2 nd Quarter			N/A	5/5/16	5/16/16	N/A		10,500.00			
	4 th Quarter			N/A	10/3/16	10/17/16	N/A		77,500.00			
	1			<u> </u>	I		TOTAL	AMOUNT	1,156,000.00			

Prepared/Submitted by:

Recommending Approval:

Approved by:

ONOFRE B. LLANES

Asst. Head, BAC for Goods Secretariat

ASST. HEAD, BAC TO Page 1 of 1 UAPP-17 April 23, 2016 NIMFA E. POTANTE

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016

G-0900-0101-16 4-21-16

						PROCUREN	MENT SCHED	ULE		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12cd before submission of bid	Submission and Receipt of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract
	PRINTING SERVICES for BRS use	shopping	330,000.00	n/a 🚜	05-19-16	n/a	05-25-16	5-25-16	216 12/2	June 02,20
	DPWH Technical Journal 🏴	PHOPPING		- 14	KD	RD III	RAD	140	MO n/a	ra 22,20
	December 2015							-		
	T									

	JDGET AMOUNT	Php	330,000.00			**				
PREPARE	D:	RECOMMENDED:		EVALUATED BY	γ:			APPROVED:		

RACHELLE DAYNE B. CLEOPE

Administrative Officer I, BRS

REYNALDO P. FAUSTINO
Acting Director III

MARILOUD. ALFANTA

Chief-Budget Division, FMS

Y F. SESE, Ph.D.

¹PR No. = Purchase Request No.

ABC = Approved Budget for the Contract

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Department of Public Works and Highways **BUREAU OF RESEARCH AND STANDARDS**

UPDATED I T E M I Z E D L I S T O F GOODS

For CY 2016

							Page 1 of 1
COMMODITY		UNIT	TOTAL CALENDAR		TRIBUTION	BY QUART	ERS
(Nature and Description)	UNIT	PRICE		1ST QTR	2ND QTR	3RD QTR	4TH QTR
			QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
for BRS use Printing of DPWH Technical Journal December 2015	сору	330.00	1,000 330,000.00		1,000 330,000		
TOTAL			330,000.00	330,000.00		£.	

Prepared by:

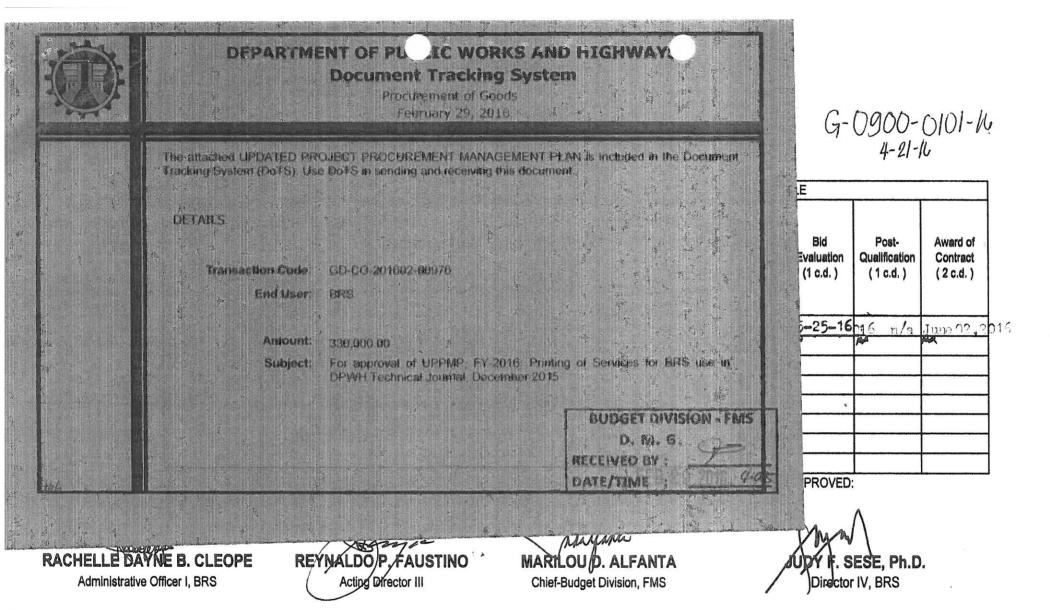
RACHELLE DAYNE B. CLEOPE

Administrative Officer I

Recommended by:

Acting Director III

APPROVED:



PR No. Purchase Request No.

ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Office Location

Name of the Office: BUREAU OF MAINTENANCE 2nd St. Port Area, Manila

G-0110-0103-16 4-21-16

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

FY-2016 PROCUREMENT SCHEDULE Pre-Bid Procurement Submission and Contract Package (Description) P.R. No. 1 ABC² (Fund Source) Pre-Conference Advertisement Post-Qualification Award of Contract (2 Method Receipts of Bids Evaluation Procurement c.d.) 12 cd (7 c.d.) (1 c.d.) c.d.) (1 c.d.) (1 c.d.) Conference before submission (1 c.d.) FY-2016 22 OTHER EQUIPMENT Shopping 499,500.00 MAY 10 MAY 18, 2016 UPON APPROVAL (Digital Copier) OF NOTICE OF TO MAY 16. **LWARD** 2016 TOTAL 499,500.00 PREPARED: RECOMMENDED: EVALUATED BY: APPROVED:

PEDRO F. ANORES, JR.

Property Appraiser III (Acting Supply Officer) ¹PR No. = Purchase Request No.

MA VISNA M. MANIO Acting Director III, BOM

ERNESTO S. GREGORIO, JR.

MARTIOU D. ALFANTA
Chief, Budget Division

1PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract
1 ne BAL Secretariat shall consolidate all the Project Procurement Management Plans (MPMP) prepared by the Project Management Utilides (MPMD) into an Annual Procurement Plan (APP). The APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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ITEMIZED LIST OF GOODS
Annex to Contract Package_22_
PPMP, FY ___2016____

Service/RO/PMO: BUREAU OF MAINTENANCE Division/District/City:

DIGITAL COPIER Digital Copier with Network Printing color Scanning Copy and Print speed of 55 copies per minute, A4 with 175 sheets document processor/feeder Maintenance Kit is up 600,000 copies per piece Supplier with Manufacturer's trained service personnel for after sales service Scan speed of 160 images per minute on monochrome and 80 images per minute no color at 300dpt, A4 zoom range of 25 to 400% Print Resolution of 9,600 x 600 dpl Warm-up time 25 seconds or less the service Scan speed of 160 images per minute on monochrome and 80 images per minute no color at 300dpt, A4 zoom range of 25 to 400% Print Resolution of 9,600 x 600 dpl Warm-up time 25 seconds or less Built in Duples unit Printer Processor Freescale Qord P (1022/dual core)/800Mtz or better Compatible with Windows, Macintosh, Linux, Unix Low Power consumption copying/printing 890watts Lifetime free service OTE: OTE: OTE AMOUNT QTY AMOUNT QT QTY AMOUNT QT AMOUN	GOODS			TOTA	L CALENDAR				TRIBUTION	BY	QUARTER		
DIGITAL COPIER	UNIT	Unit Price							3RD	QUARTER	4TI	H QUARTER	
pacifications: plotial Copie with Network Printing color Scanning Copy and Print speed of 55 copies per minute, As with 175 sheets Gournent processor/feeder Maintenance Ki is up 600,000 copies per piece Supplier with Manufacturer's studied service personnel for after sales service Scan speed of 150 mages per minute on monochrome and 80 images per minute color at 300doi, A4 zoom range of 25 to 400% Print Resolution of 9,600 x 600 dpi Marm-up time 23 seconds or less Print Stee is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Sandard Memory Capacity is 260 gpi Marm-up time 23 seconds or less Print Stee is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Sandard Memory Capacity is 260 gpi Marm-up time 23 seconds or less Print Stee is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Sandard Memory Capacity is 260 gpi Marm-up time 23 seconds or less Print Stee is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Sandard Memory Capacity is 260 gpi Marm-up time 25 to 400% Print Resolution or 9,600 x 600 dpi Marm-up time 25 to 400% Marm-up time 25 to 4	Category/Nature and Description/Specification		<i></i>	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		AMOUN'
Digital Copier with Network Printing color Scanning Copy and Print speed of 55 copies per minute, A4 with 175 sheets document processor/feeder Maintenance Rit is up 600,000 copies per piece Supplier with Manufacturer's authorization (Consulate authenticated) Supplier with Manufacturer's rounded service personnel for after sales service Ican speed of 160 images per minute on monochrome and 80 images per minute color at 300dpi, A4 zoom range of 25 to 400% Frint Resolution of 9,600 x 600 dpi Marm-up time 23 seconds or less Frint Size is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Standard Memory Capacity is 256 plus 16068 Hard Disk Drive 4aximum Duty cycle of 200,000 pages per month noture paper capacity of two-500-bestes universal paper cassette (A5 to A3) and 0-sheets multi-purpose tray, with additional 3,000 sheets paper feeder(A4) total of 150 sheets. Suith-in Duplex unit Printer Processor Freescale QorlQ P1022/dual core)/800MHz or better Compatible with Windows, Macintosh, Linux, Unix zoom Power consumption copyin/oprinting 890wats uit parts warranty is two (2) years or 600,000 copies/scans/prints whichever comes it. If the processor free service TE: r used in the Office of the Assistant Director, BOM.	DIGITAL COPIER		(In-Pesos)	- 1-	499,500.00	-	-	1	499,500.00	-	-	-	
used in the Office of the Assistant Director, BOM.	Digital Copier with Network Printing color Scanning Copy and Print speed of 55 copies per minute, A4 with 175 sheets document processor/feeder Maintenance Kit is up 600,000 copies per piece Maintenance Kit is up 600,000 copies per piece Supplier with Manufacturer's authorization (Consulate authenticated) Supplier with Manufacturer's trained service personnel for after sales service Scan speed of 160 Images per minute on monochrome and 80 images per minute color at 300dpi, A4 com range of 25 to 400% Print Resolution of 9,600 x 600 dpi Warm-up time 23 seconds or less Print Size is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) Standard Memory Capacity is 2GB plus 160GB Hard Disk Drive Maximum Duty cycle of 200,000 pages per month input paper capacity of two-500-sheets universal paper cassette (A5 to A3) and Disheets multi-purpose tray, with additional 3,000 sheets paper feeder(A4) total of 50 sheets. Suilt-in Duplex unit Printer Processor Freescale QorlQ P1022(dual core)/800MHz or better Compatible with Windows, Macintosh, Linux, Unix ow Power consumption copying/printing 890watts uill parts warranty is two (2) years or 600,000 copies/scans/prints whichever com t.	of											
OGRAM AMOUNT P 499 500 00 400 500 00													
APPROVED BY:	ROGRAM AMOUNT		/ P,		499,500.00		•	-	499,500.00			-	-



DEPARTMENT OF PULLIC WORKS AND HIGHWAYS **Document Tracking System**

Procurement of Goods April 96, 2016 1

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Executive Tracking System (DaTS). Use DaTS in sending and receiving this document

DETAILS

Transaction Cade:

GRI-EO-201604-04608

End User: BOM

Amount:

499,500,00

Subject:

UPPMP, FY-2016, Copier)-P499-500-00.

Procurement

Equipment (Distal

BUDGET DIVISION - FMS

D. M. G. RECEIVED BY DATE/TIME :

TOTAL PREPARED:

RECOMMENDED:

499,500.00

EVALUATED BY:

APPROVED:

PEDRO F. AMORES, JR.

Property Appraiser III (Acting Supply Officer)

MA VISNA M. MANIO Acting Director III, BOM

MARILOU D. ALFANTA

Chief, Budget Division

ERNESTO S. GREGORIO, JR.

U OF MAINTENANCE

Post-Qualification

(1 c.d.)

Port Area, Manila

G-0110-0103-16 4-21-16

Award of Contract (2

c.d.)

UPUN APPROVAL

OF NOTICE OF LWARD

1PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract
Ine BAL Secretariat snail consolidate all the Project Procurement Management Plans (PMMP) prepared by the Project Management Unicks (PMUS) into an Annual Procurement Plan (APP). The APP
entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

27D

210

NT OF PUBLIC WORKS AND HIGHWAYS

Name of the Offic Records Management Div., HRAS

Office Location

DPWH, Port Area, Manila

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2016

G-0706-0102-10

	<u> </u>			01 2010					01 10	
1							EMENT SCHED	ULE	2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 -	
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Package # 2									
	INVENTORY COMMON	SHOPPING		NIA	7	HIA	1	1	MIA	2
	COMPUTER SUPPLIES									
					-					
	2nd Quarter		P 136,000.00	M/A	May 13-19	N/A	May 25, 2010	May25.20	16 N/A	June 1
	4th Quarter		102,500.00	M/A	May 13-19 Oct 3-10, 2	016 N/A	Oct. 20,2016	0ct.20,20	16 N/A	2016
	Of a current was a source of the control of the con									Oct.31,20
	INVENTORY COMMON	Direct	-				***			
	OFFICE EQUIPMENT	Contracting								
	2nd Quarter		P 10,500.00	N/a	bl/ad	N/A	May 5, 2016	N/A	N/A	Ma06 20
	4th Quarter		77,500.00	N/A	M/A	N/A	Oct 3,2016	N/A	N/A	May 16, 20 Oct 17, 20
Total Amo	Numě	Ph. 2	200 500 00							
PREPAREI		Php		L						
LUCLALE	D.		RECOMMEND)FD:		EVALUATED I	₹V-	ADDD	OVED:	

EVALUATED BY:

APPROVED:

Acting Supply Officer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

MARILOU DI ALFANTA

Chief- Budget Division

Human Resource and Administrative

Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS

Annex to Contract Package __2_ PPMP, FY ____2016__

Service/RO/PMO

: C-07 Human Resource and Administrative Service

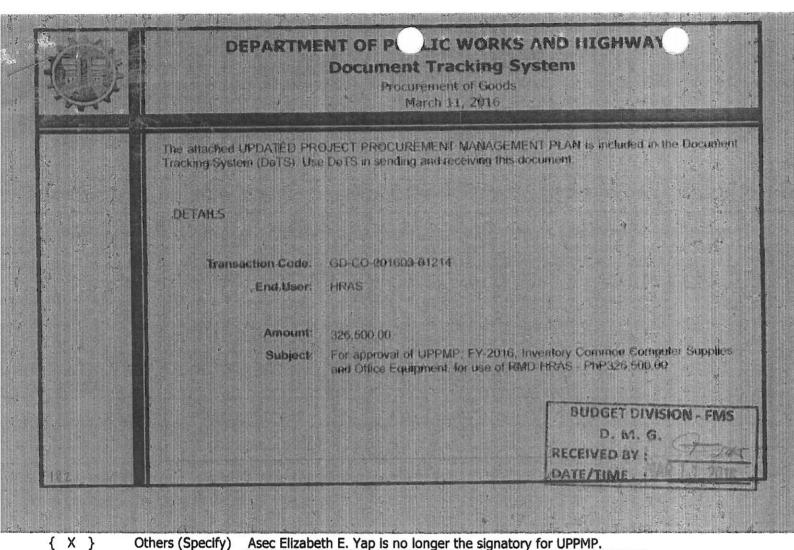
Division/District/City : C-06 Records Management Division

20070				OTAL				DISTRIBUTION	ON BY	UARTERS		
GOODS		UNIT	CAL	ENDAR	15	ST QTR.	28	ID QTR.		D QTR.		4TH QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		AMOUNT		AMOUNT
PACKAGE #2												Altioolti
INVENTORY/COMMON COMPUTER SUPPLIES												
(SHOPPING)	ž											
TONER - Catridge, For FUJI PRINTER	-											
- Cartridge - Black	Pc.	11,000.00	6	66,000.00			4	44,000.00				
- Cartridge - Magenta	Pc.	11,500.00	5	57,500.00			3	34,500.00			2	22,000.00
- Cartridge - Cyan	Pc.	11,500.00	- 5	57,500.00			3	34,500.00			2	23,000.00
- Cartridge - Yellow	Pc.	11,500.00	- 5	57,500.00			2	23,000.00			2	23,000.00
				07,000.00				23,000.00			3	34,500.00
			Р	238,500.00				136,000.00				102,500.00
	-											142,000.00
PACKAGE # 2	-											
INVENTORY/COMMON OFFICE EQUIPMENT												
(Direct)												
DUPLO INK (Black) DP - 514 K	Cart	900.00	30	27,000.00								
DUIPLO MASTER BROLL DR- 875	Roll	5,000.00	8	40,000.00				-			30	27,000.00
	11011	0,000.00		40,000.00				-			8	40,000.00
TONER - Cartridge for KYOCERA - FS6950DN	Cart	10,500.00	2	21,000.00				10.500.00				
original (CF-280-A)	-	10,000.00		21,000.00				10,500.00			1	10,500.00
			Р	88,000.00				10,500.00				77,500.00
												77,500.00
TOTAL AMOUNT ===========		Р		326,500.00				146,500.00				180,000.00

PREPARED/SUBMITTED BY:

MERCEDITA F. TIO Acting Supply Officer APPROVED BY:

ROLANDO M. BOÑE
Chief Administrative Officer
(End-User)



the Offic Records Management Div., HRAS cation DPWH, Port Area, Manila

G-0706-0102-16 4-21-N

SCHED	ULE		
ssion	Bid	Post-	Award of
ceipts	Evaluation	Qualification	Contract
s (1	(1 c.d.)	(1 c.d.)	(2 c.d.)
	,	N/A	2
. 2016	May 25.20	016 N/A	June 1,20
0, 201	60ct.20.2	016 N/A	
2016	N/A	N/A	May 16,20
2016	N/A	N/A	

APPROVED:

MERCEDITA F. TIO
Acting Supply Officer

ROLANDO M. BONE Chief Administrative Officer RMD-HRAS MARILOU D. ALFANTA
Chief- Budget Division
FMS

ANGELA B. ABIQUI, DPA
Director IV
Human Resource and Administrative
Service

¹PR No. = Purchase Request No. ²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



DEPARTMENT OF P LIC WORKS AND HIGHWAY Document Tracking System

Procurement of Goods April 27, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DcTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-02044

End User: PRS

Amount: 4,447,311.60

Subject: UAPP, FY-2016: Procurement of Renovation/ Repair of Office.

etc-P4,447,311.60.

16. 359

(DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code	Procurement	PMO/	Mode of	Schedul	e for Each F	rocurement	Activity	Source	Estimated	Budget (Pl	hp)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/ Post of	Sub/ Open of	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	СО	
				IB/REI	Bids							
Fund 101	RENOVATION/REPAIR OF OFFICE	LEGAL SERVICE	SHOPPING	6/1/16- 6/7/16	6/8/16	Upon Completion	N/A	2	498,100.00			*
101	2 nd Quarter	32111132		7.72		of Reso			498,100.00		(
	VEHICLE REPAIR & MAINTENANCE 2 nd Quarter	FMD, HRAS	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	N/A		100,000.00 100,000.00	d We: 12,	00,4V (0	748-16)
	REPAIR/IMPROVEMENT OF RMD STORAGE BLDG.@ DPWH 2 ND ST.COMPOUND, PORT AREA, MANILA 2 nd Quarter	RMD, HRAS	PUBLIC BIDDING	5/13/16- 5/19/16	6/8/16	6/20/16- 6/23/16	N/A		3,849,211.60 3,849,211.60			
				1	J	J	TOTAL	THUOMA	4,447,311.60			

Prepared/Submitted by:

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

Page 1 of 1

April 18, 2016

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Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

Name of the Office: LEGAL SERVICE

Office Location

MANILA

G-0300-0098-N

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2016

								- 1	-17-10	
						PROC	UREMENT SCHEDU	LE		
P.R. NO	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
1	Renovation/Repair of office	shopping	400 400 00	N: /4						
		зпоррину	498,100.00	N/A	June 1-7/10	N/A	Jume 8/16	June 9/	16 N/A	Upon
										completion
				-						ef Rese.
										-
										i,
	Budget Amount Php 498,100.00	Php	498,100.00							
PREF	PARED:		RECOMMENDED:	9		EVALUATED B	Y:	APPRO	OVED:	

(To be included in the DPWH

Budget Proposal)

MARILOU D. ALFANTA

Chief, Budget Division

Director IV, Legal Service

FMS

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

130/16 Sr. Adm. Assistant I

Supply Officer, Legal Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices(PMOs) into an annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

JOB G. DAVID

Objef, CLLD, Legal Service

UPDATED ITEMIZED LIST OF GOODS Annex to Contract Package

PPMP, FY 2016

Service/RO/PMO

: Legal Service

Division/District/City : Manila

GOODS			TOTAL			DISTRIBUTION BY	QUART	TERS			
Category / Nature and Description / Specification		UNIT		LENDAR	1	ST QTR.		ND QTR.	-	RD QTR.	T
I. Mobilization / Demobilization	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	Q.
- Hosmization / Demobilization	Jeb A	10,000.00	1 K	10,000.00			1 04	10,000.00	4	ANOUNT	 \\ \\ \\ \\ \
II. Hauling / Disposal	Jeb "	10,000,00				* .					†
	O CO	10,000.00	10	10,000.00			1 xu	10,000.00			†
III. Private Offices	 										
A. Partition Walls	+							-			
. Demolish Wall & Door Jamb	Tab	3,500.00		3.500.00							
. Erect new concrete wall partition and re-installation of	Jeb u	48,000.00	1 00	3,500.00			1 000	3,500.00			
door & jamb & pouring of new concrete jamb including	Jeb W	40,000.00	1 (4)	48,000.00			1 00	48,000.00			
plastering with CHB, RSB, cement and sand	-										
. Paintings (Walls & Ceiling)	137	35,000.00									
. Ceiling	Jeb,a	35,000.00	1' 0	35,000.00			11 au	35,000.00			
. Demolition of ceiling	1. 1/	20,000.00									
. Construction of ceiling	Jeb 🐠	80,000.00	1' ca)	20,000.00			1 de	20,000.00			
. Floor	DAD W	80,000.00	11 de	80,000.00			1 M	80,000.00			
. Stripping of floortiles @ affected areas & supply/	T-1 1	35,000.00		25 000 00							
installation of tiles @ affected areas	Jeb M	33,000.00	1:00	35,000.00		16	1 de	35,000.00			
. Inclosure of existing door opening & wall opening for the	1	5,000.00		F 000 00							
proposed door main door entrance at Director Office	Jebu	3,000.00	1 44/	5,000.00			111	5,000.00			
V. Carpentry Works					-						
Fabrication of cabinets on private office				,					\rightarrow		
i. 2 pcs. book shelves	 					***************************************					
ii. 2 pcs. low cabinets	piece	13,000.00	2	26,000.00			2	26,000.00			-
Fabrication of computer table with provision for printer	piece	8,000.00	2	16,000.00			2	16,000.00			
storage in private office	-						7				
- Se in private office		8,000.00		8,000.00				8,000.00			
								205 500 00			
								296,500.00			



UPDATED ITEMIZED LIST OF GOODS Annex to Contract Package

PPMP, FY 2016

Service/RO/PMO

: Legal Service

Division/District/City : Manila

GOODS					TOTAL				DISTRIBUTION BY	OHADT	EDC	
Category / Nature and Description / Specification		UNIT		CA	LENDAR	1ST QTR.			ND QTR.		RD QTR.	T
Securication / Specification	UNIT	PRICE	Q.	ΤΥ	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	OTY		+
V. Glassworks	\vdash				forwarded				296,500.00	QII	AMOUNT	QT
A. Supply and installation of 2 panel mirrorized glass in	1= -											
private office	Jeb,4	15,000.00	1	w	15,000.00			1: 04	15,000.00			
B. Supply and installationof mirrorized glass above the	T-1								23,000.00			
lavatory in private office	Jeb	6,000.00	1	M	6,000.00			1 40	6,000.00			
				_								
VI. Plumbing Works	Letu	F0 000 00	1	_								
A. Installation of bidet on private toilet and bath	1	50,000.00		w	50,000.00			1 (4)	50,000.00			
3. Installation of telephone shower on private toilet and bath				_								
Re-installation of water closet and lavatory on private												
and bath				-								
D. Re-installation of water closet, urinal and lavatories on				\dashv								
public toilet Additional waste line and water line												
Additional waste line and water line	loty	10,000.00	1	W	10,000.00			7 (4)	10,000.00			
/II. Electrical Works								1 ds)	10,000.00			
. Roughing in conduits and installation of fixtures	Leta	70,000.00	11	m	70,000.00			1' ru	70,000.00		\longrightarrow	
3. 15 pinlights									70,000.00			
. 3 flourescent lights										_		
. Re-installation of power outlets												
. Installation of water heater for private toilet and bath				_								
. Additional wires and conduits				+								
				_								
				+					447,500.00			
				-								



UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package PPMP, FY 2016

Service/RO/PMO

: Legal Service

Division/District/City : Manila

GOODS		800		TOTAL				DISTRIBUTION BY	QUART	ERS	
		UNIT	CA	LENDAR	1ST QTR.			2ND QTR.	3RD QTR.		T
Category / Nature and Description / Specification	UNIT		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QT
		forwarded						447,500.00	4	APTOON	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
VIII. Roller Blinds								777,300.00			
A. Provide roller blinds for Private Office	set	25,600.00	1,00	25,600.00				25,600.00			
							1 2	25,000.00			
IX. Furniture: Included			8		-						
A) 1 set 4-seater conference table with 4 pcs. chairs	set	25,000.00	1	25,000.00							
		23,000.00		25,000.00	1		1 11	25,000.00			
											-
	+										
	_										
	+										
					·						
		GRAND TOTAL						498,100.00	-		
								~30,100.00 /			
PROGRAM AMOUNT: Php498,100.00											
REPARED/SUBMITTED BY:					APPROVE						

APPROVED BY:

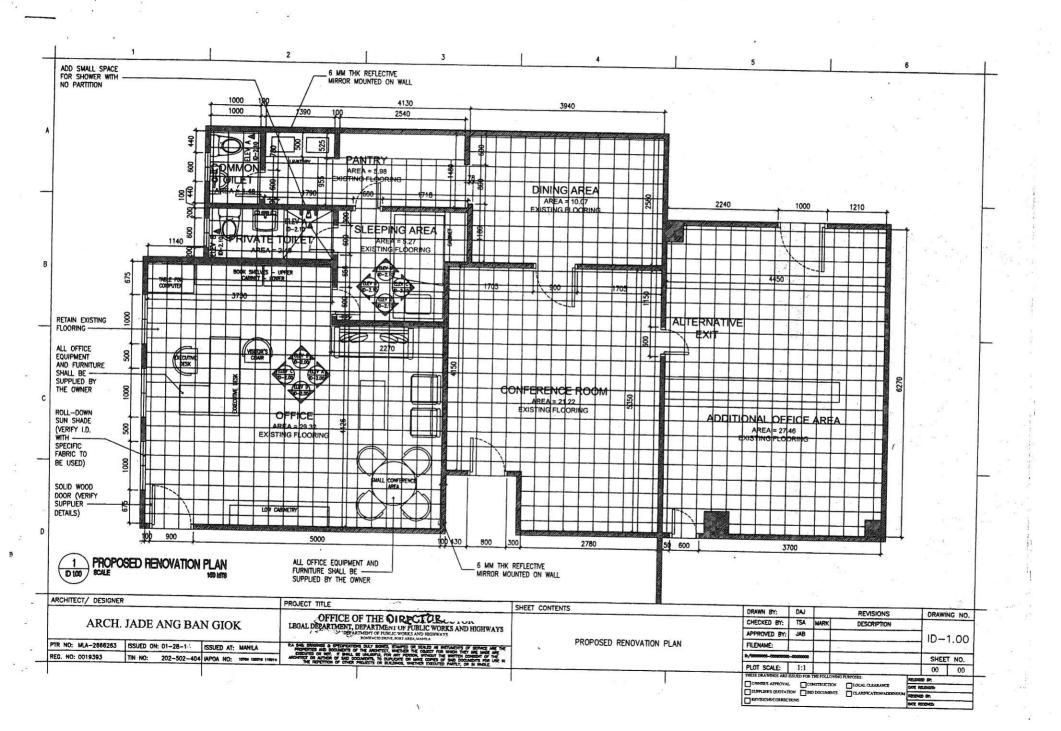
JULIETA N. SACABON

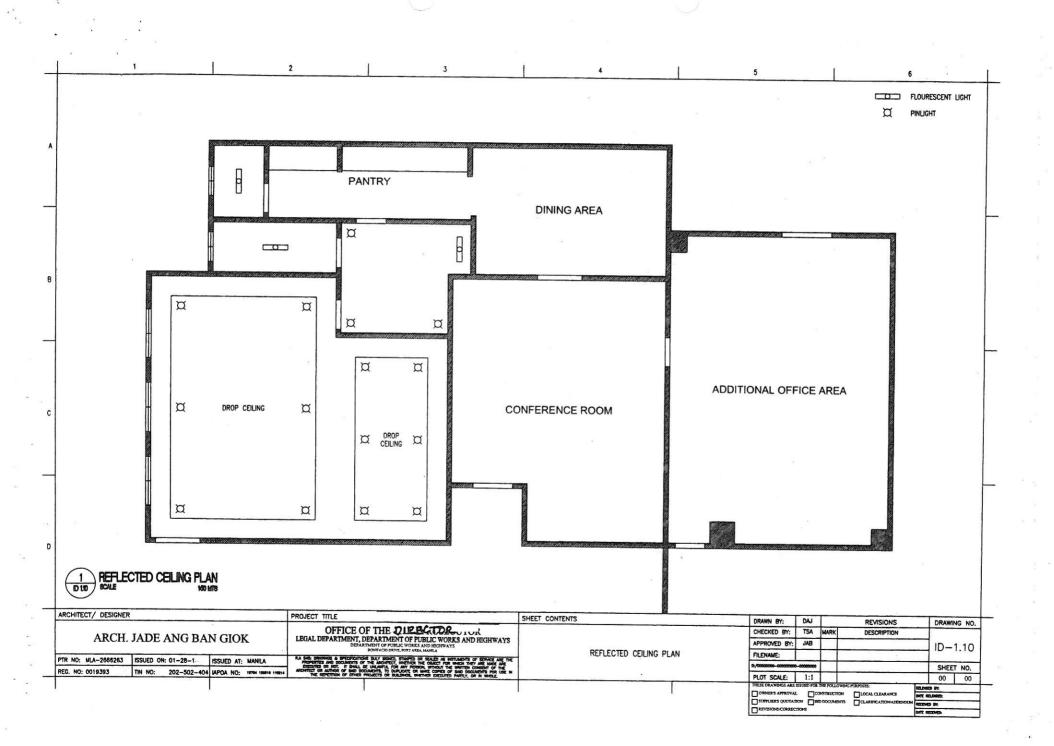
Sr. Adm. Assistant I

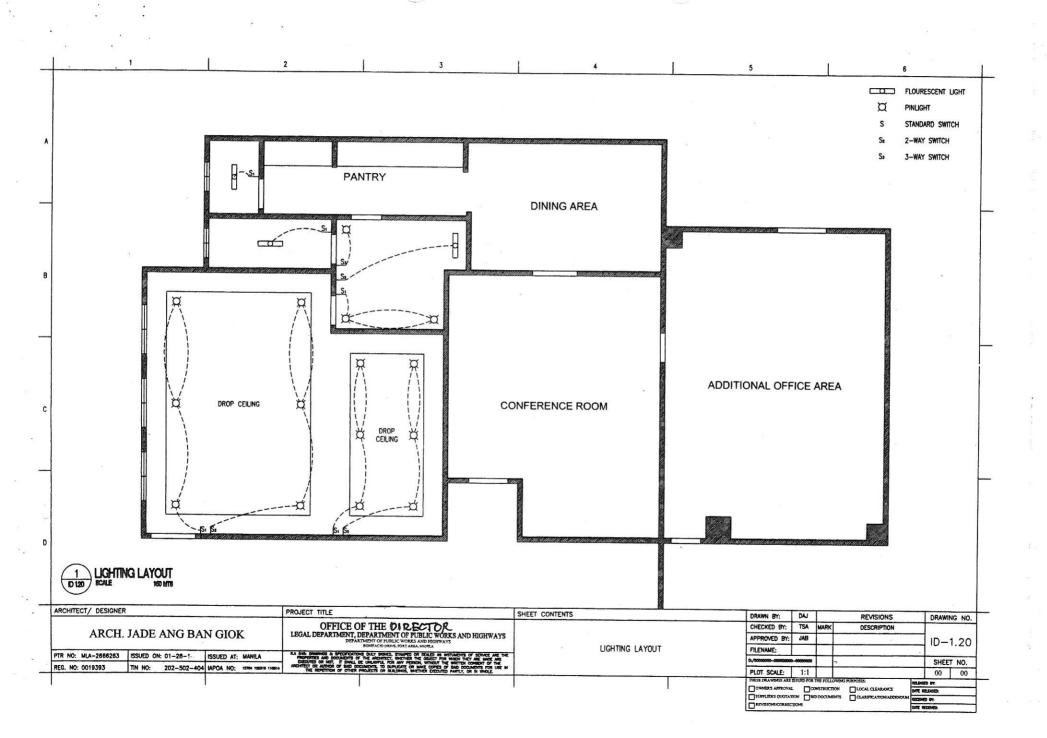
(Supply Officer, Legal Service)

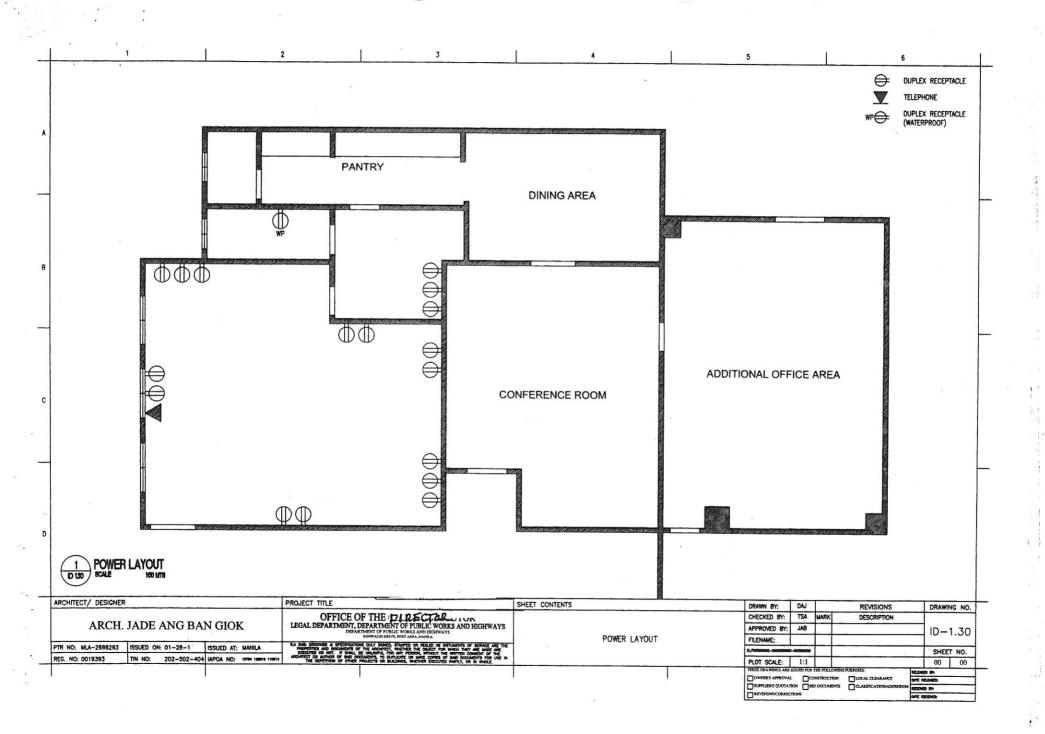
ESTRELLA T. DECENA-ZALDIVAR

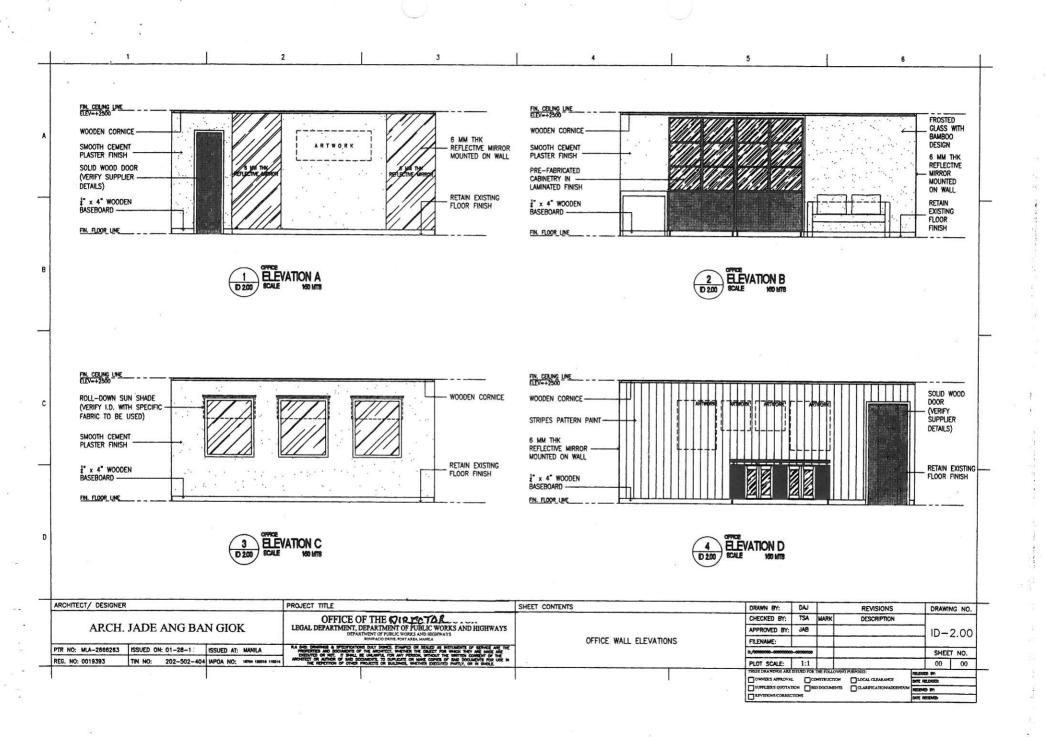
Director IV, Legal Service

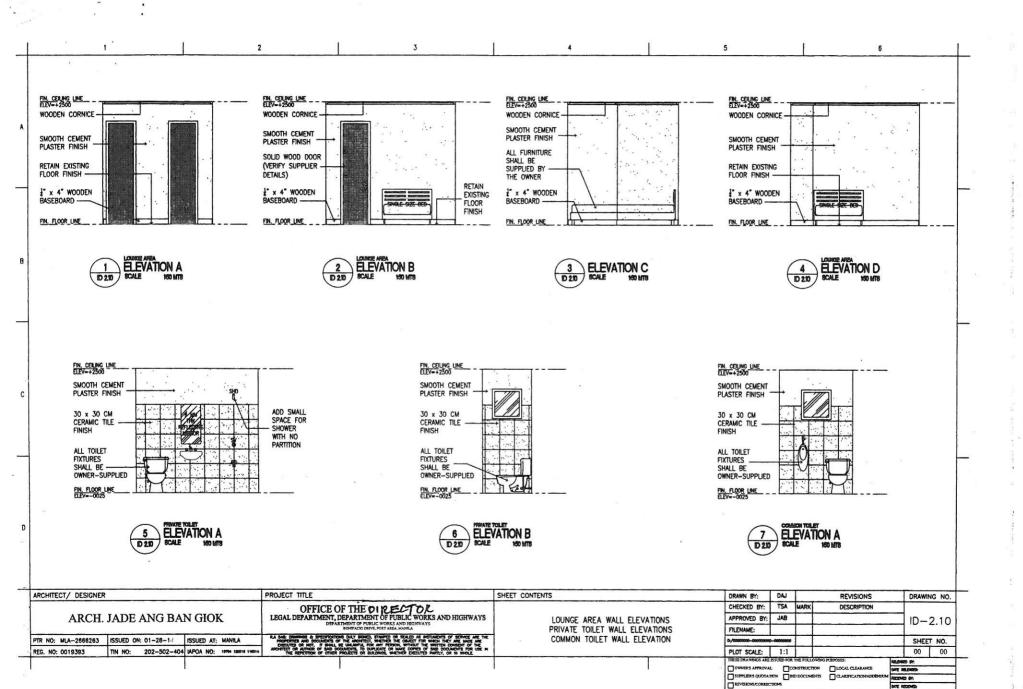












SCOPE OF WORKS

PRIVATE OFFICE

- 1. GYPSUM BOARD PAINTED CEILING; DROP CEILING.
- 2. RELOCATE THE DOOR; SEAL THE PREVIOUS DOOR.
- 3. INSTALL ADDITIONAL PINLIGHTS.
- 4. SMOOTH CEMENT PLASTER WALLS IN PAINTED FINISH (PLAIN).
- 5. SMOOTH CEMENT PLASTER WALLS IN PAINTED FINISH (STRIPES).
- 6. RETAIN EXISTING FLOORING.
- 7. INSTALL ROLL-DOWN SUN SHADE.
- 8. PRE-FABRICATED MODULAR MDF LOW CABINET (WOOD LAMINATED FINISH).
- 9. PRE-FABRICATED MODULAR MDF CABINET (BOOKSHELVES- UPPER;
- CABINET-LOWER) (WOOD LAMINATED FINISH). 10. INSTALL 2 PCS. 6 MM THK REFLECTIVE MIRROR PANELS ON
- WALL WHERE THE THREE-SEATER SOFA IS LOCATED.
- 11. DPWH WILL PROVIDE THREE-SEATER SOFA AND CENTER TABLE
- PROVIDED BY DPWH.

 12. DPWH WILL PROVIDE THE EXECUTIVE CHAIR, EXECUTIVE DESK
- AND VISITOR'S CHAIR.
- 13. PROVIDE CONFERENCE TABLE WITH FOUR SEATS.

 14. PROVIDE MODULAR MDF LAMINTED COMPUTER TABLE WITH PROVISION FOR PRINTER.
- 15. INSTALL FROSTED GLASS PARTITION WITH BAMBOO DESIGN ON THE SPACE BETWEEN THE OFFICE AND THE SLEEPING AREA.
- 16. PROVIDE SINGLE BED FOR SLEEPING AREA.
- 17. PROVIDE MODULAR MDF CABINET IN SLEEPING AREA (WOOD LAMINATED FINISH).

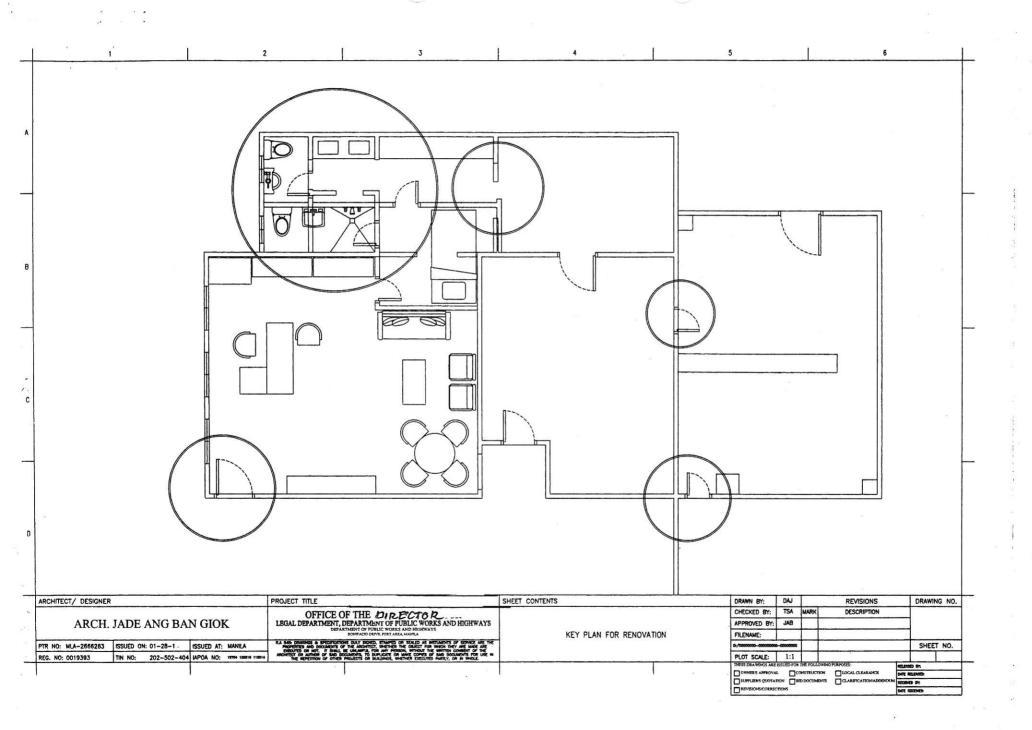
PRIVATE TOILET AND BATH

- 1. RELOCATE THE DOOR; SEAL THE PREVIOUS DOOR.
- 2. RELOCATE THE WATER CLOSET, LAVATORY AND SHOWER.
- 3. GYPSUM BOARD PAINTED CEILING.
- 4. INSTALL ADDITIONAL PINLIGHTS.
- 5. SMOOTH CEMENT PLASTER WALL IN PAINTED FINISH.
 6. INSTALL 6 MM THK REFLECTIVE MIRROR ABOVE LAVATORY.
 7. INSTALL ELECTRIC WATER HEATER FOR SHOWER.

OTHERS

- 1. GYPSUM BOARD PAINTED CEILING ON AREAS AFFECTED BY THE RELOCATION OF DOORS AND WALLS.
- 2. RELOCATE THE DOORS AFFECTED BY THE NEW LAYOUT AS REFLECTED IN THE PLAN (WITH RED CIRCLES).
- 3. RELOCATE THE WATER CLOSET AND URINAL ON COMMON
- 4. PROVIDE ADDITIONAL DOORS FOR ALTERNATIVE EXIT FROM PRIVATE OFFICE.
- 5. ADJUST THE WALL ON THE LAVATORY AREA NEAR THE COMMON TOILET AND BATH.

ARCHITECT/ DESIGNER			PROJECT TITLE	SHEET CONTENTS						
			OFFICE OF THE PIN -		DRAWN BY:	DAJ	1	REVISIONS	DR	RAWING NO
ARCH.	JADE ANG B	AN GIOK	OFFICE OF THE DIR CTOR		CHECKED BY:	TSA	MARK	DESCRIPTION	1	
			DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, FORT AREA, MANUA	***************************************	APPROVED BY:	JAB				
TR NO: MLA-2666263	ISSUED ON: 01-28-1	ISSUED AT: MANILA	PAS 548: DRIVINGS & EPEDIFICATIONS DULY SIGNED, STAMPED OR SEALED AS INSTITUTED OF SERVICE AND THE ACCURATE THE PASSAGE OF	SCOPE OF WORKS	FILENAME:					
REG. NO: 0019393	TIN NO: 202-502-	404 IAPOA NO: 18794 125818 110814	AS AND INSTRUCTOR OF THE ADMITTANCE OF THE ADMITTANCE OF STATES OF STATES AND THE ADMITTANCE OF THE ADMITTANCE OF STATES AND ADMITTANCE OF THE ADMITTANCE OF STATES AND ADMITTANCE OF THE ADMITTANCE OF STATES AND ADMITTANCE OF STATES OF THE ADMITTANCE OF STATES OF THE ADMITTANCE OF T		D:/0000000-000000000	0-00000000			S	HEET NO.
			THE REPUBLIC OF STREET OR BUILDINGS, SHETHER EXECUTED PARTLY, OR IN SHIGHE		PLOT SCALE:	1:1			<u> </u>	110.
			3 L		THESE DRAWINGS ARE				ELENEED IN:	
				32	OWNERS APPROVAL	T 0	CONSTRUCT	TION TILOCALITY FARANCE		
					SUPPLIERS QUOTATION BID DOCUMENTS CLARIFICATION/ADDRNOUM RECE	ECOMED IN:	RD IM:			



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Human Resource and Administrative Service

Facilities Maintenance Division

Manila

INDIVIDUAL PROJECT PROGRAM OF WORK

(2) Bureau/Corpora Legal Service

HEAD OFFICE

(3) Region:

(1) Date: March 22, 2016

(4) District/City:	Manila				
(5) Name/Location of Project Proposed Renovation of Office of the Director, Legal Service, DPWH Head Office, Bonifacio	(7) Source of I		(8) Issued Obligated Authority	(9) Released	•
Drive, Port Area, Manila	Sec#	Item#	-		
(6) Plan Set No.				İ	
(10) Project Description:		(11) Calenda	r Days to Complete: 30	0 W.D.	
Proposed Renovation of Office of the Director, Legal	Service.	(13) Equipme	ent to be used		ä
(12) Technical Personnel Required:		-			
Engineer, Carpenter, Painter, Electrician, Plumb	er	1			
		L			
		IMPLEMENTA'	TION PROCEDURE: AMT.	/CONTRACT	
(14) Estimated Cost by Item of Work (Materials & Labor Only)					
14.1	14.2	14.3	14.4	14.5	14.6
SCOPE OF WORK TO BE DONE	% of Total	Unit	1	14.5 UNIT PRICE	14.6
ITEM	70 01 10181	Office	Quantity	UNIT PRICE	TOTAL AMOUNT
I Mobilization/Demobilization II Cleaning and Hauling, Disposal of Deb III Private Office/Sleeping Area/Private To Dining Area/Conference Room/Additio IV Carpentry Works V Glass Works VI Plumbing Works VII Electrical Works VIII Roller Blinds IX Furniture	oilet/Common T				10,000.00 10,000.00 226,500.00 50,000.00 21,000.00 70,000.00 25,600.00 25,000.00
TOTAL	0%			P	498,100.00

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	AMOUNT	
(15) I. ESTIMATED CONTRACT COST			
A. DIRECT COST:			
1. Mobilization/Demolization			
2. Materials	100%		498,100.00
2.1 Supply/Delivery			
2.2 Testing of Materials	1		
3. Labor			
3.1 Direct Labor			
3.2 Leaves		**	
3.3 Medicare			
3.4 State Insurance			
4. Equipment Expenses			
B. INDIRECT COST:			
 Overhead Expenses (Supervision, 			
transportation allowance, office			
expenses, financing cost (5% of A1 to A4)		4	
2. Miscellaneous Expenses (1% of A1 to A4)			
3. Contingency (5% of A1 to A4)			
4. Profit (1% to 12% of A1 to A4)			
5. Tax (5% of A + B4)			
SUB - TOTAL	100%		498,100.00
(16) II ESTIMATED GOVERNMENT EXPENDITURES			
1. ROW/Site Acquisition			
2. Soil Exploration			
Project management (Up to 5% of Estimated Contract Cost)			
4. Materials to be furnished by the Government			
SUB - TOTAL .			
(17) III CONTINGENCIES/RESERVES			
1. Physical (Up to 15% of the Estimated			
Contract Cost)			
2. Price Escalation (up to 12% of the			
Estimated Contract Cost			
198 TOTAL ESTIMATED PROJECT COST	100%		498,100.00

PREPARED BY:

MAMES H. ALVIOR

Admin. Assistant II

REQUESTED BY:

ESTRELLA T. DECENA-ZALDIVAR

Director IV, Legal Service

GEORGE F. FAJILAN Engineer IV

RECOMMENDING APPROVAL:

LUISITO S. DELA ROSA

Chief, Facilities Mainenace Division

APPROVĘD:

ANGELA B. ABIQUI, DPA

Director IV

Human Resource and Administrative Service



Additional wires and conduits

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

March 18, 2016

DETAILED COST ESTIMATES OF MATERIALS FOR THE PROPOSED RENOVATION OF OFFICE OF THE DIRECTOR, LEGAL SERVICE

I	Mobil	ization/Demobilization		P	10,000.00
**					10,000.00
TT	Hauiii	ng/Disposal			10,000.00
III	Privat	e Offices			
	A.	Partition Walls			
		1. Demolish Wall & Door Jamb		P	3,500.00
		2. Erect new concrete wall partition and re-installation of door & jamb & pouring			48,000.00
		of new concrete jamb including plastering with CHB, RSB, cement and sand			40,000.00
		3. Painting (Walls & Ceiling)			35,000.00
	В.	Ceiling			33,000.00
		Demolition of ceiling			20,000.00
		2. Construction of ceiling			80,000.00
	C.	Floor			00,000.00
		1. Stripping of floor tiles @ affected areas & supply/installation of tiles @ affected	areas		35,000.00
		2. Inclosure of existing door opening & wall opening for the proposed door main of	door		5,000.00
		entrance at Director Office			0,000.00
			Sub-Total	₽	226,500.00
					,
IV		ntry Works			
	Α.	Fabrication of cabinets on private office			
		i. 2 pcs book shelves			26,000.00
	_	ii. 2 pcs low cabinets			16,000.00
	В.	Fabrication of computer table with provision for printer storage in private office			8,000.00
)		Sub-Total	₽	50,000.00
v	Glassw	vorks			
	A.	Supply and installation of 2 panel mirrorized glass in private office			15 000 00
	B.	Supply and installation of mirrorized glass above the lavatory in private office			15,000.00
		g and the design of the confect	Sub-Total	₽	6,000.00 21,000.00
			Sub Total	F	21,000.00
۷I	Plumbi	ng Works		₽	50,000.00
	Α.	Installation of bidet on private toilet and bath		.50	50,000.00
	B.	Installation of telephone shower on private toilet and bath —			
	C.	Re-installation of water closet and lavatory on private and bath			
	D.	Re-installation of water closet, urinal and lavatories on public toilet			
	E.	Additional waste line & water line			10,000.00
			Sub-Total	₽	60,000.00
		N destrict the			/
VII I		al Works		₽	70,000.00
		Roughing in conduits and installation of fixtures			■ *** *** *** *** *** *** *** *** *** *
		15 pinlights			
		3 fluorescent lights			
		Re-installation of power outlets			
		Installation of water heater for private toilet and bath			
	-	AUGUIDUAL WIEGE AND CONDUCTO			

VIII Roller Blinds

A. Provide roller blinds for Private Office

P

25,600.00

25,000.00

IX FURNITURE: Not Included

A. 1 pc. Three seater sofa

2 pcs. One-seater sofa

1 pc. Center Table

1 pc. Executive Desk

1 pc. Executive Chair

X FURNITURE: Included

A. 1 set 4-seater conference table with 4 pcs. Chairs

B. _ 1 pc. Single bed for sleeping area

SUMMARY:

I	Mobilization/Demobilization	_	40.000.00
		₽	10,000.00
II	Cleaning and Hauling, Disposal of Debris		10,000.00
III	Private Office/Sleeping Area/Private Toilet/Common Toilet/Pantry/		226,500.00
	Dining Area/Conference Room/Additional Office Room		
IV	Carpentry Works		E0 000 00
V	The control of the co		50,000.00
٧	Glass Works		21,000.00
VI	Plumbing Works		60,000.00
VII	Electrical Works		70,000.00
VIII	Roller Blinds		190-100 • 190-100 11V 100-100
AIII	Roller billius		25,600.00
IX	Furniture		25,000.00
	TOTAL AMOUNT	₽	498,100.00

PREPARED BY:

JAMES H. ALVIOR

Adm. Asst. II

SUBMITTED BY:

GEORGE F. FAJILAN

Engineer IV

REQUESTED BY:

ESTRELLA T. DECENA-ZALDIVAR

Director IV, Legal Service

RECOMMENDING APPROVAL:

LUISITO S. DELA ROSA

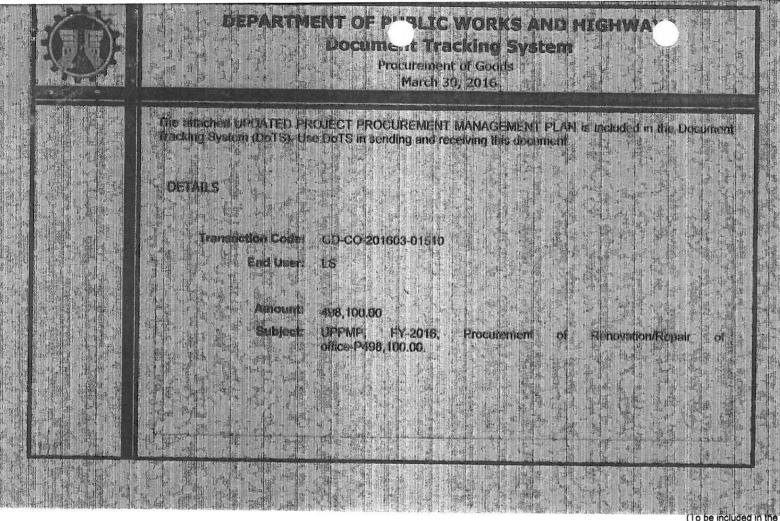
Chief, Facilities Maintenance Division

APPROVED:

ANGELA B. ABIQUI, DP

Director IV

Human Resource and Administrative Service



JOB G. DAVID

Objef, CLLD, Legal Service

he Office: LEGAL SERVICE

MANILA ation

G-0300-0098-N

1			
SCHEDUL	E		
sion and ts of Bids c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
8/16	iuma 9/	16 N/A	Upon
37 10	1	3.7 25	completion
			ef Rese.
	ļ		
			
	-		
			
	APPR	OVED:	

Budget Proposal)

ARILOU D. ALFANTA

Chief, Budget Division

Director IV. Legal Service

'PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

130116 Sr. Adm. Assistant I

Supply Officer, Legal Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office:	HRAS	
Office Location	DPWH Main Office	

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016

				CY 2016				6	.,	
						PROCU	JREMENT SCHED	ULE		
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	VEHICLE REPAIR AND	Small Value	P 100,000.00	N/A		N/A				
	MAINTENANCE	Procurement /	(GOP)		AS Need Arises	117 A	As need arises	as need grise	N/A	was need
	2nd Quarter - P100,000.00		ley: 12,500.00		11000 111003		7, 11000 011303	Some danse	NA	arises
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	get Amount	Php	100,000.00					L1		
PREPAREI	D:		RECOMMENDED:			EVALUATED E	BY:	APPRO	OVED:	$\overline{}$
	Rosalla A. Conla			کھ ۽ حقن			Mart	ALLIN	Dodil	3/
	ROSALLIE S. CONLU		LUISITO S. DELA ROSA			MARILOU DI ALFANTA		ANGELAB. ABIQUI, DPA		
	Administrative Officer I	·····	Chief, Facilities Maintenance Division			Chief, Budget Division, FMS		Director V		
			Human Resource ar	nd Administrative 🖇	rvice	Nor Of		Human Resor	rce and Adminis	trative Service
¹ PR No. = P	urchase Request No.				d.	- 01			V	

²ABC = Approved Budget for the Contract

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ITEMIZED LIST OF GOODS

Annex to Contract Package U-PPMP, FY 2016

Service/RO/PMO

: C-07 HRAS

Division/District/City :

00000			TOTAL		DISTRIBUTION BY QUARTERS							
GOODS		UNIT		ALENDAR		1ST QTR.		2ND QTR. 3RD QTR.		4TH QTR.		
Category / Nature and Description / Specification U		JNIT PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE							-					
Repair and maintenance of one (1) service vehicle	vahiala	400,000,00					1		/			
assigned at FMD, HRAS	vehicle	100,000.00	1	100,000.00		-	1 1	100,000.00				-
		(per vehicle)					10348	10 5/17/10				1
							Ugy.	12,300:01				
	-									32		
	32	-						8				
PROGRAM AMOUNT:												
PREPARED/SUBMITTED BY:				100,000.00	10000			100,000.00				
GEORGE - FAJIC Engireer IV	AN				APPRO\	/ED BY:	Chie	LUISITO S. DI ef, Facilities Mair				

	DEPARTME	h	HRAS DPWH Main	Office Q-0099- 14-16	-/b				
	Fracking System (DoTS) Use	e DoTS in ser	Iding and receiving the	nis document				14 ~16	
	DETAILS Transaction Code:	GD CD 201	603-01399			HED and Bids	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
[30]	End Usor: Amount: Subject		al of UPPMP, FY:28 e PhP100.000.00	BUDGET DIVIS D. M. G. RECEIVED BY: DATE/TIME	ION FMS	es 	vs need grae	; N/A	arises
Total Budget Amo PREPARED: 1PR No. = Purchase 2ABC = Approved Bo	ROSALLIE S. CONLU Administrative Officer I	Php	100,000.00 RECOMMENDED: LUISITO S. Chief, Facilities Main Human Resource and Ad		EVALUATED BY MARILOU D Chief, Budget	Yarth HALFANTA	j	ELAB. ABIQUI, Director IV	rative Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and consolidated APP shall undetaken every six (6) months or as often as required by the head of the procuring entity

Name of the Offic Records Management Div., HRAS

Office Location

DPWH, Port Area, Manila

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

CV 2016

G-0706-0100-16

				CY	2010					
PROCUREMENT SCHEDULE										
.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.) Approved Resolution
	Package # 2									of Award
	Repair/Imprevented of	PUBLIC BIDDING	3,849,211.60		Nov. 15, 19,	Nay 25.	June 8 2016	June 9.	June 16-1 2016	7.Jane 20-23 2016
	PUID Storage Building at			<u>2016</u>	2016	2038	2018	2019	2020	
	2nd Quarter .1									
	Ì									
			3,849,211.60							
		L					L			/
REPARE	D:		RECOMMEND	DED:		EVALUATED	BY:	APPR	OVED:	

Acting Supply Officer

Chief- Budget Division

Human Resource and Administrative

Service

R No. = Purchase Request No. BC = Approved Budget for the Contract

te BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP all bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring Mil.

ITEMIZED LIST OF GOODS

Annex to Contract Package __2_ PPMP, FY ____2016_

rvice		

: C-07 Human Resource and Administrative Service

Division/District/City : C-06 Records Management Division

GOODS				TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification		UNIT PRICE		LENDAR	1ST QTR.			ND QTR.	3R	D QTR.		4TH QTR.	
	UNIT		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
pair/improvement of RMD Storage Building at				P3,849,211.60				107 91.0	1 (2				
nair/improvement of RMD Storage Suilding at Mill 2nd Street Compound, Port Area, Manila.				F3,049,211.00				PB,849,2	1.60				
2nd Quarter													
				<u> </u>			<u> </u>	<u> </u>					
			 	 									
	+-+												
													
	\vdash		-	ļ ————									
TOTAL AMOUNT													
TOTAL AMOUNT			P	3,849,211.60									

PREPARED/SUBMITTED BY:

Acting Supply Officer

APPROVED BY:

Chief Administrative Officer (End-User)

	Document Tra	WORKS AND HIGHWAY Icking System It of Goods It, 2016
	The attached UPDATED PROJECT PROCUREMENT Fracking System (DoTS). Use DoTS in sending and re	MANAGEMENT PLAN is included in the Decument
		coming the document
	DETAILS	
A The second of the second of		
	Transaction Code: GD-CO-201694-01566	
	End User: HRAS	
	Amount: 3,849,211.60	
	Subject: UPPMP, FY-2016, Re EPWH 2nd St. Gempou	pair/Improvement of RMD Storage Building at nd Port Area, Mania P3.849,211.60
		BUDGET COVISION - FMS
		0, M. G.
		RECEIVED BY
		DATE/TIME DATE

the Offic Records Management Div., HRAS DPWH, Port Area, Manila G-0706-0100-16 4-18-16

SCHED	ULE		
ission aceipts s (1 d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
			of Award
88.	June 9.	June 16-1	
	2016	2016	2016
-		**************************************	
-			
4	i .		

PREPARED:

Acting Supply Officer

RECOMMENDED:

Chief Administrative Officer

EVALUATED BY:

MARELOU D. ALFANTA Chief- Budget Division **FMS**

APPROVED:

Human Resource and Administrative Service

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring ontily.

208



DEPARTMENT OF P LIC WORKS AND HIGHWAY Document Tracking System

Procurement of Goods April 13, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-01782

End User: PRS

Amount: 676.000.00

Subject: UAPP, FY-2016: IT Equipment 2nd Quarter, etc., P676,000.00.

(DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/	Mode of	Schedul	e for Each I	Procurement	Activity	Source	Estimated Budget (Php)			Remark
Fund	IT EQUIPMENT	End-User	Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	CO	Kemark
	2 nd Quarter	BOD	SHOPPING	6/2/16- 6/8/16	6/8/16	7/22/16	N/A		320,000.00	1: 1	(0307-	lu)
	OFFICE FURNITURE 2 nd Quarter	CIVIL WORKS DIV., PRS	SHOPPING	5/9/16- 5/15/16	5/18/16	5/24/16- 5/25/16	N/A		• • • • • • • • • • • • • • • • • • • •	nt confuse	1031	 -/\(\)
	IT EQUIPMENT 2 nd Quarter	IMS	SHOPPING	4/20/16- 4/26/16	4/27/16	5/6/16	N/A		20,000.00 336,000.00	of contribution	(0267-	16)
renare	ed/Submitted by:		Possesses di		L		TOTAL A	MOUNT	336,000.00 676,000.00			

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

Page 1 of 1 UAPP-15 April 12, 2016 NIMFA E. POTANTE

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

PE	PAKI	MENI	OF	PUBLIC	WORKS	AND	HIGHWAY
----	------	------	----	--------	-------	-----	---------

Project Reference No	7
Name of the Office:	Bureau of Design
Location of the Project:	

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2016

G-1200-0095-lu 3-29-16

					7					1 10	
							PROCUR	EMENT SCHEDU	ILE		
Ref. ¹	Contract Package (Description)	Procurement Method	ABC ² Sour	(Fund ce)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid	Submission and Receipts of Bids	Bid	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	IT Equipment	Shopping	3	20,000.00 -PK#02N7-N	N/A . 4/22/14 combun	2-Jun-16 to	N/A	8-Jun-16	9-Jun-16	N/A	22-Jul-16
		*						1.5	N TELLE	1 Terms	
				~~							
		L						89			
TOTA	L BUDGET AMOUNT	Php	32	0,000.00					1.13		
PREP	ARED:	RECOMMENDE	D:			EVALUATED BY:		APPROVED: (D)	ALL		
				_							

Chief, DMD, BOD

ADRIANO M. DOROY
Director III, BOD

MARILOU D. ALFANTA Chief-Budget Division, FMS DANTE B. POTATE
Director IV, BOD

¹Ref. = Reference

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS

Service/RO/PMO : C12 BUREAU OF DESIGN

Division/District/City: 00 BUREAU OF DESIGN

				TOTAL				DISTRIBUTIO	N BY QUAR	TERS		
GOODS		UNIT		CALENDAR	1	ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
INVENTORY ITEMS	_											
Lot 1												
1. AutoCAD Civil 3D	unit	430,000.00	39	16,770,000.00			39	16,770,000.00				
including 3 years maintenance		,										
2. STAAD Pro V8i (Select Series 5)	unit	320,000.00	39	12,480,000.00			39	12,480,000.00				
including 3 years maintenance												
ABC (Lot 1)				29,250,000.00								
ADO (LOCT)		-2		20,200,000.00		1510						
						n resummer					-	
											1	
										- 10-00-00-00-00-00-00-00-00-00-00-00-00-0		
						-					+	
PROGRAM AMOUNT:				29,250,000.00		0.00		29,250,000.00		0.0	0	0.00
PREPARED/SUBMITTED BY: JESUS I Chief, DM		APPROVED BY: DANTE B. POTA Director IV				B. POTAN ector IV						

	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Document of Goods March 22, 2016	SHOREST SECURIOR SECURIOR S	ice: Project:		
	The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DeTS). Use DeTS in sending and receiving this document.	(G-1200 3-2	-0095-W 9-16	
	DETAILS	SCHEDU	ILE	T	T
	Transaction Code; GD-CO-201603-01460 End User: GOD	sion and s of Bids .d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Awa Con (2
	Amount: 320,000:00. Subject: For approval of UPPMP, FY-2016 Procurement of IT Equipment PhP320,000:00				
194	BUDGET DIVISION - FMS D. M. G. RECEIVED BY: DATE/TIME				
JESUS I. O		ED:	ANTE B.	ZAS OTATE	

Award of Contract (2 c.d.)

Director III, BOD

MARILOU D. ALFANTA

Chief-Budget Division, FMS

Director IV, BOD

¹Ref. = Reference

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six 194

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

-UND 101			IT EQUIPMEN	Т				FUEL			FUEL	ADDITIVES, LI	UBRICANTS &	ANTI-CORROSI	IVES
)FFICES	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
OSEC						200,000.00	200,000.00	200,000.00	200,000.00	800,000,00	300,000.00		300,000,00	7111	600,000,00
Off. Of USEC. MOMO						189,000.00	189,000.00	189,000.00	189,000.00	756,000.00	67,470.00		000,000.00		67,470.00
Off. Of USEC, MEDENILLA						90,000.00	90,000.00	90,000.00	90,000.00	360,000.00	26,748.00				26,748.00
Off. Of USEC. YABUT						187,500.00	187,500,00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00
Off. Of USEC. ASIS	120,000.00				120,000.00	89,100.00	89,100.00	89,100,00	89,100,00	356,400.00	10,500.00				10,500.00
Off. Of USEC. CABRAL						39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	4,100.00				4,100.00
Off. Of ASEC, SADAIN						187,500.00	187,500.00	187,500.00	187,500.00	750,000,00	50,000.00				50,000.00
Off. Of ASEC. SOGUILON						73,125.00	73,125.00	73,125.00	73,125.00	292,500.00	11,100.00	11,100,00			22,200,00
Off. Of ASEC. YAP						60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	16,300.00	11,100.00			16,300.00
Off. of USEC TOLENTINO						124,224,00	124,224.00		35(353.65	248,448.00	6,000.00	6,000.00			12,000.00
Off, of ASEC, REYES						125,000.00	125,000,00	125,000.00	125,000.00	500,000.00	3,500.00	0,000.00			3,500.00
Off. Of ASEC PIPO						75,000.00	75,000.00	75,000,00	75,000.00	300,000.00	3,500.00				3,500.00
BOC	2,741,000.00				2,741,000.00	297,000.00				297,000.00	4,650.00		4,350,00		9,000.00
. BOE	2,665,000.00				2,665,000.00	1,462,050.00	1,462,050.00	1,462,050.00	1,462,050.00	5,848,200.00	1,000.00	669,162.98	4,000.00	669,162,98	1,338,325.96
BOM	8,000.00				8,000.00	274,560.00	274,560.00	274,560.00	274,560.00	1,098,240.00	17,144.92	1,684.00	17,144.92	1,684,00	37,657,84
BOD						112,500.00	112,500.00	112,500.00	112,500,00	450,000,00		1,00 1.00	88,000.00	1,004.00	88,000.00
. BRS		1,625,000.00			4,387,000.00	290,000.00	290,000.00	290,000.00	290,000.00	1,160,000.00	28,500.00	16,000,00	4,500,00	9,500,00	58,500.00
. BQS	150,000.00				150,000.00	437,500.00	437,500.00	437,500.00	437,500.00	1,750,000.00	35,050.00	35,050.00	35,050.00	35,050,00	140,200.00
Off. Of the Dir HRAS		700,000.00			700,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	26,000.00	50,000.00	00,000.00	00,000.00	26,000.00
CASH, HRAS						132,000.00		132,000.00		264,000.00	26,000.00		26,000.00		52,000.00
FMD, HRAS	55,000.00				55,000.00	169,470.00	169,470.00	169,470.00	169,470.00	677,880,00	27,340,00	9,600.00	17,100.00	9,600,00	63,640.00
CDD, HRAS	662,500.00				662,500.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00		0,000.00	17,100.00	0,000.00	05,040.00
RMD, HRAS		600,000.00			600,000.00										
HRMD, HRAS						30,000.00	30,000.00	30,000.00	30,000.00	120,000,00	19,985,00		19,985,00		39,970.00
SPMD, HRAS	379,500.00				379,500.00	27,000.00	27,000,00	27,000.00	27,000.00	108,000,00	13,940.00	630.00	630,00	630.00	15,830.00
CIVIL WORKS, PRS						66,000.00	66,000.00	66,000,00	66,000.00	264,000.00	2,027.00	555.55	2,027.00	000.00	4,054.00
GOODS, PRS						29,700.00	29,700.00	29,700.00	29,700.00	118,800.00	5,228.66	1,378,66	678,66	1,378.66	8,664,64
CONSULTANCY, PRS	400,000.00				400,000,00			20,100,00		110,000.00	0,2,20.00	1,070.00	070.00	1,370.00	0,004.04
Off. Of the Dir FMS						160,625,00	160,625.00	160,625.00	160,625.00	642,500.00	9,920.00	9,000.00	9,920,00	9,000,00	37,840,00
ACCOUNTING, FMS	124,000.00				124,000.00	26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	4,250.00	3,000.00	3,000.00	3,000.00	13,250.00
BUDGET,FMS						26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	3,750.00	2,500.00	2,500.00	2,500.00	11,250.00
IAS	190,000.00				190,000.00	110,000.00	110,000.00	110,000.00	110,000.00	440,000.00	12,400.00	2,000.00	2,000.00	2,500.00	12,400.00
. IMS	267,000.00				267,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	12,100.00	313.50			313.50
SRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	32,000.00	0.0.00			32,000.00
Planning Service						327,500.00	327,500.00	327,500.00	327,500.00	1,310,000.00	64,800.00				64,800.00
Legal Service	2,700,000.00				2,700,000.00	72,000.00	72,000.00	72,000.00	72,000.00	288,000.00	61,200.00				61,200.00
COA						63,360.00	63,360.00	63,360.00	63,360.00	253,440.00	7,455.00	17,745.00	11,505,00	17,745,00	54,450.00
Legislative Liaison Office						39,600.00	39,600.00	39,600.00	39,600.00	158,400.00	9,600.00	,	,555.00	11,1 40.00	9,600.00
PPP Service											-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				5,000.00
STAL	13,224,000.00	2,925,000.00		<u> </u>	16,149,000,00	5.841.314.00	5,412,314.00	5 420 090 00	5 288 000 00	21,961,808,00	960,458,58	783,164.14	542,390.58	759,250,64	2.045.000.01
						-,011,011.00	5,112,014.00	0, 120,000.00	3,200,000.00	21,301,000.00	900,450.00	703,104.14	342,390.58	759,250.64	3,045,263.94

SUB-TOTAL (Page 1)	32,424,335.35				4	
SUB-TOTAL (Page 2)	24,078,545.69		-			
SUB-TOTAL (Page 3)	70,549,813.10					
SUB-TOTAL (Page 4)	39,176,431.04					
SUB-TOTAL (Page 5)	106,728,348.00	 				
SUB-TOTAL (Page 6)	744,178,641.00	 				
SUB-TOTAL (Page 7)	38,037,708.40					
SUB-TOTAL (Page 8)						
SUB-TOTAL (Page 9)	11,617,200.00					
SUB-TOTAL (Page 10)	23,267,084.23					
SUB-TOTAL (Page 11)	909,067.44					
GRAND TOTAL	1,098,370,276.88			-		

Prepared/Submitted by:

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

Director IV, Procurement Service

ARDELIZA R. MEDENILLÁ, MNSA, CESO II **Undersecretary for Support Services**

NOTE:

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

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Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under

ANNUAL PROCUREMENT PLAN FOR FY 2016

			2016196265	ACCUALIST I	I PLAN FOR FY					
						ENTATIVE PRO	OCUREMENT SO	HEDULE		
Ref	Contract Package	Procurement	ABC	Pre-		Pre-Bid	Submission	Bid	Post	Award of
No.	(Description)	Method	(*)	Procurement	Advertisement	Conference	And Receipt	Evaluation	Qualification	Contract
				Conference			Of Bids			
FUND		PUBLIC BIDDING	2,103,738.90							
101	1 st Quarter		2,103,738.90							
	IT EQUIPMENT	PUBLIC BIDDING	16,149,000.00							
	1 st Quarter		13,224,000.00							
	2 nd Quarter		2,925,000.00							
	FUEL	PUBLIC	21,961,808.00							
	1 st Quarter	BIDDING	5,841,314.00							
	2 nd Quarter		5,412,314.00					95		
	3 rd Quarter		5,420,090.00							<u></u>
	4 th Quarter		5,288,090.00							
	FUEL ADDITIVES, LUBRICANTS	PUBLIC	3,045,263.94							
	& ANTI-CORROSIVES	BIDDING								
	1 st Quarter		960,458.58							
	2 nd Quarter		783,164.14		-					
	3 rd Quarter		542,390.58							
	4 th Quarter		759,250.64							
	VEHICLE PARTS & ACCESSORIES	PUBLIC	11,711,855.26	-						
	1 st Quarter	BIDDING	5,888,493.90							
	2 nd Quarter		1,866,575.96							
	3 rd Quarter		2,330,094.12							
	4 th Quarter		1,626,691.28		±					
	VEHICLE REPAIR &	PUBLIC	15,143,927.00							
	MAINTENANCE	BIDDING	489 9800 2000							
	1 st Quarter		7,471,328.50							
	2 nd Quarter		2,146,199.50							
	3 rd Quarter		3,252,799.50	×						
	4 th Quarter		2,273,599.50							
	AGRICULTURAL PRODUCTS	SHOPPING	434,220.00							
	1st Quarter	23	340,545.00							
	3 rd Quarter		93,675.00							
	SUB-TOTAL this Page		70,549,813.10							

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: BUREAU OF MAINTENANCE Office Location 2nd St. Port Area, Manila

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

					FY-2016 3-23-16								
			21.00 E.00				, ,	PROCUREMENT S	CHEDULE				
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ²	(Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (c.d.)		
	FY-2016												
					A IL DO	a: 1, .1	104						
20	OTHER EQUIPMENT	Shopping		31,300.00	PK # 02	10-10 4	18/16 consum	01.					
	(Digital Copier Spare Parts)			-075		1							

	The region was a second	3.45 430 430 430											
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	71.												
											-		
OTAL				31,300.00			1						
PREPARI	FD:		I	ECOMMENDED:			EVALUATED BY:		400	ROVED:			
	PEDRO F. ANDRES, JR. Property Appraiser III (Acting Supply Officer)		D	DOMINADOR P. AQU	JINO		MARILOU D Chief, Budge	ALFANTA et Division		FOIL', ERNESTO S.GRE	GORIO, JR.		

¹PR No. = Purchase Request No.

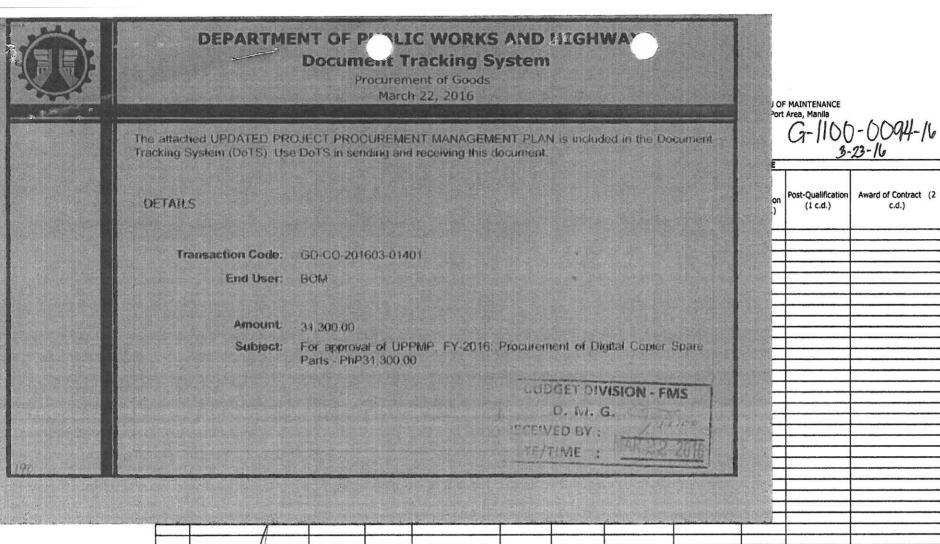
²ABC = Approved Budget for the Contract
I ne BAL Secretariat snall consolidate all the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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ITEMIZED LIST OF GOODS Annex to Contract Package _____ PPMP, FY ___2016___

Service/RO/PMO: BUREAU OF MAINTENANCE

		Γ					DIS	TRIBUTION	BY	QUARTER		
GOODS	UNIT	Unit Price		L CALENDAR	15	ST QUARTER	2N	D QUARTER	3RI	D QUARTER	4TI	1 QUARTER
Category/Nature and Description/Specification			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Document Processor DP-770	PC.	31,300.00	1	31,300.00			1	31,300.00	10	nal 1	deale	
x-x-x-x-x-x-x- x-x-x-x-x-x-x-x-x-x-x-x-									-> O	296-16	41/8/W	•
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TOTAL AMOUNT		/ P		31,300.00		0.00		31,300.00		/ 0.00		0.0
PREPARED/SUBMITTED BY:		11	~		APPROVE	D BY:				1		
		1 1.	/	5				Fow :	0	\vee		
		JA-	4				-	for.	V			
	PED	ROF. AND	KES, JR.					ERNESTO S.		RIO, JR.		
	P	RO F. ANDR	er III					Director	IV			
	(Acti	ng Supply Offic	er, BOM)									



31,300.00 TOTAL APPROVED: RECOMMENDED: EVALUATED BY: PREPARED:

PEDRO E ANDRES, JR. Property Appraiser III (Acting Supply Officer)

1PR No. = Purchase Request No.

DOMINADOR P. AQUINO Engineer V, SDMCD

MARILOU DIALFANTA Chief, Budget Division

ERNESTO S. GREGORIO, JR. Director IV

ABC = Approved Budget for the Contract
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(DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

Code	Solication and the second seco						nt Activity	Source	Estimated 6	Budget (Ph	p)	Remarks		
(PAP)		Program/Project	End-U	ser	Procurement	Ads/	Sub/	Notice	Contract	of	TOTAL	MOOE	СО	
						Post of	Open of	of	Signing	Funds				
						IB/REI	Bids	Award			3.			/4
									SUB-TOTAL	(Page 1)	32,424,335.35			
									SUB-TOTAL	(Page 2)	24,078,545.69			
									SUB-TOTAL	(Page 3)	70,549,813.10			
									SUB-TOTAL	(Page 4)	39,176,431.04			
									SUB-TOTAL	(Page 5)	106,728,348.00			
									SUB-TOTAL	(Page 6)	744,178,641.00			
		1							SUB-TOTAL	(Page 7)	38,037,708.40			
									SUB-TOTAL	(Page 8)	7,403,102.63			
									SUB-TOTAL	(Page 9)	11,617,200.00			
									SUB-TOTAL	Page 10)	23,267,084.23			
									SUB-TOTAL	Page 11)	909,067.44			
									GRAND	TOTAL	1,098,370,276.88			

Prepared/Submitted by:

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

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(DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

0	Procurement	PMO/	Mode of	Schedul	e for Each P	rocuremer	nt Activity	Source	Estimated E	Budget (Ph	p)	Remarks
(AP)	Program/Project	End-User	Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	СО	
Fund	AUDIO & VISUAL EQUIPMENT	DPWH	PUBLIC						2,682,498.00			
101	1 st Quarter	CENTRAL	BIDDING						2,682,498.00			
	FLAGS	DPWH	SHOPPING						36,000.00			
	1 st Quarter	CENTRAL							36,000.00			
	MEALS & SNACKS	DPWH	PUBLIC						7,387,870.00			
	1 st Quarter	CENTRAL	BIDDING						1,950,392.50			
	2 nd Quarter	OFFICE							1,812,492.50			
	3 rd Quarter								1,812,492.50			
	4 th Quarter								1,812,492.50			
	MAILING SUPPLIES	DPWH	Negotiated						1,414,400.00			
	1 st Quarter	CENTRAL	Procurement						14,400.00			
	2 nd Quarter	OFFICE	Thru Agency-						700,000.00			
	4 th Quarter		to-Agency						700,000.00			
	REPAIR & MAINT. OF OFFICE AREA	DPWH	PUBLIC						50,661,860.00			
	1 st Quarter	CENTRAL	BIDDING			*			42,536,860.00			
	2 nd Quarter	OFFICE							3,250,000.00			
	3 rd Quarter								1,125,000.00			
	4 th Quarter								3,750,000.00			
	JANITORIAL SERVICES	DPWH	PUBLIC						44,113,720.00			
	1 st Quarter	CENTRAL	BIDDING						11,028,430.00			
	2 nd Quarter	OFFICE							11,028,430.00			
	3 rd Quarter								11,028,430.00			
	4 th Quarter								11,028,430.00			
	ELEVATOR SERVICES	DPWH	SHOPPING/						432,000.00			
	1 st Quarter	CENTRAL	DIRECT						108,000.00			
	2 nd Quarter	OFFICE	CONTRACTING						108,000.00			
	3 rd Quarter								108,000.00			
	4 th Quarter								108,000.00			
			Anna de la composição d			S	UB-TOTAL 1	his Page	106,728,348.00			

(DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

0	Procurement	PMO/	Mode of	Schedul	e for Each P	rocureme	nt Activity	Source	Estimated E	Budget (Ph	p)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	СО	
Fund	INVENTORY/COMMON ELECTRICAL	DPWH		10) ILLI	Dias	Awara			3,295,528.00			
101	SUPPLIES	CENTRAL							3,233,323.00			
	1 st Quarter	OFFICE	B. 15.15 S. 15.5						2,999,978.00			
	2 nd Quarter	0,,,,,,	PUBLIC BIDDING SHOPPING						46,610.00			
	3 rd Quarter		-DO-						193,090.00			
	4 th Quarter		-DO-						55,850.00			
	INVENTORY/COMMON COMMUNICATION SUPPLIES	DPWH CENTRAL							2,320,434.55			
	1 st Quarter	OFFICE	PUBLIC BIDDING						1,683,024.55			
	2 nd Quarter	40000044 00000004444 440 450 450	SHOPPING						245,220.00		İ	
	3 rd Quarter		-DO-		<u> </u>				203,470.00			
	4 th Quarter		-DO-						188,720.00			
	INVENTORY/COMMON JANITORIAL	DPWH	SHOPPING						12,074.00			
	SUPPLIES	CENTRAL										
	1 st Quarter	OFFICE							10,994.00			
	2 nd Quarter								360.00			
	3 rd Quarter								360.00			
	4 th Quarter								360.00			
	OFFICE FURNITURE	DPWH	PUBLIC						11,270,817.60			
	1 st Quarter	CENTRAL	BIDDING						10,669,656.00			
	2 nd Quarter	OFFICE							601,161.60			
	INVENTORY OFFICE EQUIPMENT	DPWH							3,025,500.00			
	1 st Quarter	CENTRAL	PUBLIC BIDDING						2,947,500.00			
20-2	2 nd Quarter	OFFICE	SHOPPING						78,000.00			
	OFFICE QUIPMENT SUPPLIES AND	DPWH	PUBLIC						4,154,191.54			
	CONSUMABLES	CENTRAL	BIDDING/						1 100 004 12			
	1 st Quarter	OFFICE	DIRECT						1,108,904.12			
	2 rd Quarter		CONTRACTING						1,002,389.80			
	3 rd Quarter								1,049,146.40			
	4 th Quarter	<u> </u>	1		L	<u></u>	L	<u> </u>	993,751.22		ļ	
						S	UB-TOTAL	this Page	24,078,545.69			

				makene destrict	OLIDATED	OFF:OF	EQUIPMENT S	LIDDI IES AME	CONSUMAR	LES	APPLIANCES				
:UND 101		INVENTOR	RY OFFICE EC				2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
FFICES	1ST	2ND	3RD	4TH	TOTAL	1ST	ZND	SRU	 +						
OSEC															
Off. Of USEC. MOMO						19,168.60		19,168.60		38,337.20					20 000 00
Off. Of USEC. MEDENILLA					-	19,100.00		10,100.00			20,000.00				20,000.00
Off. Of USEC. For UPMO					F0 000 00										
Off. Of USEC. ASIS	50,000.00				50,000.00										
Off. Of ASEC. CABRAL											20,000.00				20,000.00
Off, Of ASEC, SADAIN															1
Off, Of ASEC. SOGUILON															
. Off. Of ASEC. YAP															
0. Off. of USEC TOLENTINO															
1. Off, of ASEC. REYES															
2. Off. Of ASEC PIPO															
3. BOC											73,738.90				73,738.90
4. BOE	2,720,000.00				2,720,000.00	211 222 12	050 554 00	702 542 00	843 015 42	3,294,270.84					
5, BOM						814,259.42	852,554.00	763,342.00	040,510.42	0,201,270.01					
6. BOD							110 005 00	149,835,80	149,835.80	606,383.50					
7. BRS	44,000.00				44,000.00	156,876.10	149,835.80	149,835.60	149,033.00	000,000.00					
8. BQS											150,000.00				150,000.00
9. Off. Of the Dir HRAS											100,000.00				
O. CASH, HRAS															
≥1. FMD,HRAS	20,000.00	48,000.00			68,000.00						1,400,000.00				1,400,000.0
22. CDD, HRAS											1,100,000.00				
23. RMD, HRAS		30,000.00			30,000.00										
24. HRMD, HRAS											97,000.00				97,000.0
25. SPMD, HRAS															
26. CIVIL WORKS, PRS															
27. GOODS, PRS															
28. CONSULTANCY, PRS															
29. Off. Of the Dir FMS															
30. ACCOUNTING, FMS	15,000.00				15,000.00						130,000.00				130,000.0
31. BUDGET, FMS	11,000.00				11,000.00						213,000.00				213,000.0
32. IAS															
33. IMS	60,000.00				60,000.00					22,000.00					
34. SRS						22,000.00				22,000.00					
35, Planning Service															
36. Legal Service	27,500.00				27,500.00									1	
37. COA	2.,000.00												1		
38. Legislative Liaison Office								00 000 00		193,200.00					
39. PPP Service						96,600.00		96,600.00		193,200.00					
39. FFF 36IVICE															
								4 040 446 40	993,751.22	4,154,191.54	2,103,738.90		1		2,103,738.9
TOTAL	2,947,500.00	78,000.00			3,025,500.00	1,108,904.12	1,002,389.80	1,049,146.40	993,/31.22	7,107,101.04	2,100,100,00				
I V I I III	=,0,00,00								Contract to the second	1					

2	

					OLIDATED			FLAGS				MEA	S AND SNACE	(S	
UND 101			ND VISUAL EC			407	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
FFICES	1ST	2ND	3RD	4TH	TOTAL	1ST	ZND	JAD							
OSEC															
Off. Of USEC. MOMO					-			-							
Off. Of USEC. MEDENILLA					 			 							
Off. Of USEC. For UPMO								 							
Off. Of USEC. ASIS					-										
Off. Of ASEC. CABRAL					 			 							
Off. Of ASEC. SADAIN					 			 							
Off. Of ASEC. SOGUILON					 -			 							
Off, Of ASEC. YAP									 						
O. Off. of USEC TOLENTINO									 						
1, Off. of ASEC. REYES								 							
2. Off, Of ASEC PIPO								-	 						
3. BOC									 		125,000.00	125,000.00	125,000.00	125,000.00	500,000.00
4. BOE	49,978.00				49,978.00				 						
5. BOM								-							
6. BOD								 	 		137,900.00				137,900.00
7. BRS									 						
8 BQS								 	 	-					
9. Off. Of the Dir HRAS									 						
0. CASH, HRAS					<u> </u>	20,000,00	<u>`</u>		 	36,000.00					
1. FMD, HRAS	2,520,000.00				2,520,000.00	36,000.00		 	 		1.687.492.50	1,687,492.50	1,687,492.50	1,687,492.50	6,749,970.0
2. CDD, HRAS	42,520.00				42,520.00				 						
3. RMD, HRAS								+							
4. HRMD, HRAS									 						
5. SPMD, HRAS															
6. CIVIL WORKS, PRS								 		 					
7. GOODS, PRS									 	-					
8. CONSULTANCY, PRS									+						
29. Off. Of the Dir FMS															
30. ACCOUNTING, FMS									 	-					
31. BUDGET, FMS										-					
32. IAS										-					
33. IMS										-					
34. SRS	70,000.00				70,000.00										
35. Planning Service										+					
36. Legal Service															gardon trendition.
37. COA										-					
38. Legislative Liaison Office										+					
39. PPP Service										 					
50.11. OUITION	1								4	-					
										36,000.00	1 950 392 50	1.812.492.50	1.812.492.50	1,812,492.50	7,387,870.0
TOTAL	2,682,498.00				2,682,498.00	36,000.00				30,000.00	1,000,002.00	.,0.2,.02.00	-,,		



DEPARTMENT OF PL LIC WORKS AND HIGHWAY

Document Tracking System

Procurement of Goods April 01, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

GD-CO-201604-01554 Transaction Code:

End User:

BOE

8.252,420.00 Amount:

UAPP, FY-2016, Automation Equipment - BOE, Office Furniture - SPMD, Subject:

HRAS-P8,252,420.00.

(DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code	Procurement	PMO/	Mode of Procurement	Sche		ach Procu	rement	Source of	Estimated	Budget (P	hp)	Remarks
(PAP)	Program/Project	End-User	riocurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	CO	
Fund 101	AUTOMATION EQUIPMENT 1st Quarter	BOE	PUBLIC BIDDING	ID/ NEI	0103				8,000,000.00 8,000,000.00		(0324-	160)
101	OFFICE FURNITURE 1 st Quarter	SPMD, HRAS	SHOPPING				TOTAL	AMOUNT	252,420.00 252,420.00 8,252,420.00			

Prepared/Submitted by:

Recommending Approval:

Approved by:

ONOFRE B. LIAMES

UAPP-13 March 21, 2016 186

Asst. Head, BAC for Goods Secretariat

NIMFA E. POTANTE

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

DPWH-BOE RELEASED O779 MAR 07 2015

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office:

FED-BOE

Office Location:

2nd St. Port Area, Manila

FY 2016

UPDATING PROJECT PROCUREMENT MANAGEMENT PLAN FOR FISCAL YEAR 2016

G-1000-0091-16 3-21-16

		,				PROCUREME	NT SCHED	ULE		
P.R. NO.	CONTRACT DESCRIPTION PACKAGE	PROCUREMENT METHOD	ABC2 (Fund Source)	Pre Procurement Conference (1 c.d)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid)	Bids	Bid Evaluation (1c.d)	Post Qualification (1 c.d)	Award of Contract
	AUTOMATION EQUIPMENT									
1	ELECTROMAGNETIC FLOW	Public Bidding	4,033,452.00	7					ļ	
	METER COMPONENT			V and I re	at to the the					
					124-16 4/20116		ļ		ļ	
2	GPS SOLUTION COMPONENT	Public Bidding	3,966,548.00	UM.	Vaul					
	& CONTROL CENTER MONITORING									
	XXXXXXXX			1						1
							L	_	ļ	
Total	Budget Amount —	Php		1					1	
PREPA	ARED BY:		EVALUATED BY:		10	APPROVED:				
2)	ELICA BAN		MARILOU D. ALFAN	TA		TORIBIO N	OEL L. IAL	.0		
	FERDINANO R. FUGABAN	· · · · · · · · · · · · · · · · · · ·	Chief, Budget Division,				irector IV			
	Chief, Floating Equipment Division	ı	Cilier, budget bivision,	1113		7				
1	of sop		CY.							

PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity

ITE 'ED LIST OF GOODS

Annex to contract Package No. ______
PPMP, FY 2016

VICE/RO/PMO: BUREAU OF EQUIPMENT sion/District/City: Floating Equipment Division

											F	OURTH
COMMODITY	LINITT	UNIT PRICE		CALENDAR	FIR	ST QUARTER	SECOND	QUARTER	THIRD	QUARTER		JARTER
(A)	UNIT	UNIT PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
(Nature and Description)	+		911	74100111	4							
DREDGE MONITORING SOLUTION												
THE SECTION ASSISTED FOR OWN	- 1											
ELECTROMAGNETIC FLOW METER COMPONENT												
1 Magnetoinductive Electromagnetic	set	420,875.00	7	2,946,125,00	17	2,946,125.00						
Flowmeter Transmitter with		/										
Sensor and Remote						/						
2 Stand-alone Data Logger	set	111,366.00	7	779,562.00	7	779,562.00	1//					
3 DMA Software PCCOM						/ num = = = = = = = = = = = = = = = = = = =	1					
GSM PCCOM Box w/ power supply	/set	240,565.00	1	240,565.00	1	240,565.00			1.1.1			
GSM/GPRS Modem-2 with dual					/		-	0224-16	4/29/10	1		
band antenna			/_	57 200 00	7	67 200 00		conful	4		1	
4 2-Year GSM Subscription	set	9,600.00	7	67,200.00	-	67,200.00			1			
				Sub-total		4,033,452.00	7		-		├─	
GPS SOLUTION COMPONENT						2 762 107 67	2			İ		
1 Web-based GPS Mobile Asset	set	2,763,197.67	1	2,763,197.67	1	2,763,197.67				1		
Management System Server License		- (205 140 00	١.,	205,140.00			1			
2 Control Center System	set	205,140.00	1	205,140.00		78,550.00			1			
3 Servers (with installation)	set	39,275.00		78,550.00		701,699.82						
4 Microsoft SQL Server 2008 or later	set	701,699.82	1 /	701,699.82	1 1/	701,033.02						
Enterprise Edition with 25 client				\								
Access License (with installation)	ant.	108,980.26	2	217,960.51	2	217,960.51	1					
5/ Microsoft Windows 2008 Server or later	set	100,900.20	1	217,500.51	_							
R2 (with installation)		/		Sub-total	1	3,966,548.00						
								1				
				Grand Total		8,000,000.00	1					

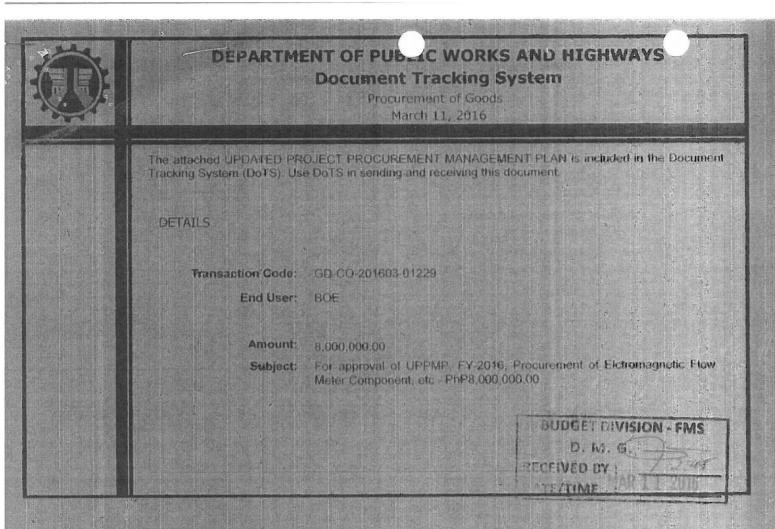
EPARED BY:

FERDINAND R. FUGABAN
Chief, Floating Equipment Division

gre of m

APPROVED:

TORIBIO NOEL L. ILAO
Acting Director IV



DPWH-BOE
RELEASED
MAR 0.7 2818

of Office:

FED-BOE

Location:

2nd St. Port Area, Manila

FY 2016

G-1000-0091-16 3-21-16

HED	ULE		
ssion opt of	Bid Evaluation (1c.d)	Post Qualification (1 c.d)	Award of Contract

FERDINARIO B FUGABAN
Chief, Floating Equipment Division

MARILOU D. ALFANTA
Chief, Budget Division, FMS

TORIBIO NOEL L. IALO
Acting Director IV

R No. = Purchase Request No.

IC = Approved Budget for the Contract

BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

EAPP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often required by the head of the procuring entity

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

roject Reference No.	
lame of the Project:	DPWH Employees Quarters
ocation of the Project:	Kawilihan Bldg., Port Area, Mani

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

	1	T								9-21-10
	Contract package	Drocurement					PROCURI	EMENT SCHE	DULE	
Ref. ¹	(Description)	Procurement Method	ABC²	Pre- Procurement Conference	Advertisement	Eligibility Screening	Submission and Receipts of Bids	Bid Evaluation	Post- Qualification	Award of Contract
1	Roll-up Combi Blinds	"Shopping"	252,420.00						Qualification	Award of Contract
	X-X-X-X									
					-					
										
	udget Amount	Php	252,420.00	1						
REPAR	RED: A	RECOMMENDED:				VALUATED	BY:		APPROVED:	

APPROVED:

Administrative Assistant III

Chief Administrative Officer, SPMD-HRAS

Chief, Budget Division

ANGELA B. ABIQUI, DPA **Director IV**

DEQ Caretaker

DEC Assistant Administrator Financial Management Service

Human Resource and Administrative Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months as often as required by the head of the procuring entity.

¹ Ref. = Reference

² ABC = Approved Budget for the Contract

ITEMIZED LIST OF GOODS

Service/RO/PMO

HUMAN RESOURCE AND ADMINISTRATIVE SERVICE

Division/District/City : DPWH EMPLOYEES QUARTERS

				TOTAL	DISTRIBUTION BY QUARTERS							
GOODS			С	ALENDAR		1ST QTR.		2ND QTR.	3RD QTR.		4TH QTR.	
Category/Nature and Description/Specification	UNIT	UNIT PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Roll-up combi blinds, complete accessories	sq.ft	420.00	601	252,420.00	601	252,420.00	/					
(see attached sizes and color)												
with installation												
x-x-x-x-x-x												
4												
PROGRAM AMOUNT:				252,420.00		252,420.00	V					
PREPARED/SUBMITTED BY: CRISTINA V./SIGUE					APPROV	/ED BY:		me de	w			
CRISTINA V. SIGUE Administrative Assistant III	_							MYRNA R. DE				
Administrative Assistant III DEQ Caretaker							Cillei A	DEQ Asst. Admir		D-I IIA3		



DEPARTMENT OF BLIC WORKS AND HIGHWA Document Tracking System

Procurement of Goods March 11, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document fracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201603-01237

End User: HRAS

Amount: 252 420 00

Subject: For approval of UPPMP, FY-2016, Procurement of Roll-up Combi Blinds,

for use of DPWH Employees Quarters

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY

DATE/TIME :

Quarters

Port Area, Manila

G-0707-0092-16

Award of Contract

APPROVED:

CRISTINA VI SIGUE

Administrative Assistant III

DEQ Caretaker

MYRNA R. DE JESUS
Chief Administrative Officer, SPMD-HRAS

DEC Assistant Administrator

MARILOU D. ALFANTA
Chief, Budget Division

Financial Management Service

ANGELA B. ABIQUI, DPA

Director IV

Human Resource and Administrative Service

1 Ref. = Reference

² ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months as often as required by the head of the procuring entity.



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: CIVIL WORKS DIV., PROCUREMENT SERVICE (PrS)

Office Location: CENTRAL OFFICE

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2016

G-0115-0096-16 4-11-16

				PROCUREMENT SCHEDULE								
P.R. No. ¹	Contract Package (Description)	Preocurement Method	ABC ² (Fund Source) (PhP)		Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before Submission of Bid	Submission and Receipts of Bids (1 c.d.)	Bid	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)		
	1) OFFICE FURNITURE (2nd Quarter)	Shopping	₱ 20,000.00	7. pk # 0314	May 9 - 15 -/ <i>U 425/W а</i>	n/a	May 18	May 18	n/a	May 24 - 25		
	Total Budget Amount	₱ 20,000.00										

PREPARED BY:

RECOMMENDED BY:

EVALUATED BY:

APPROVED:

VIRGILIO B. VALEZA

Administrative Aide VI
Designated Supply Officer

MA. VIÇTORIA S. GREGORIO

Project Manager I

OIC - Civil Works Division

MARILOU D. ALFANTA

Chief - Budget Division, FMS

NIMFA E. POTANTE

Director, Procurement Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Top Offices

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**Top

¹PR No. - Purchase Request No.

²ABC - Approved Budget for the Contract

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package PPMP, FY 2016

Service / RO / PMO :

CO1 - CENTRAL OFFICE

Division / District / City:

15 - CIVIL WORKS DIVISION, PROCUREMENT SERVICE (PrS)

(Formerly CPO)

(Formerly CPO)													
			TOTAL CALENDAR			DISTRIBUTION BY QUARTERS							
GOODS	UNIT	UNIT PRICE				1ST QTR		2ND QTR		3RD QTR		4TH QTR	
Category / Nature and Description / Specification			QTY	AMOUNT	QTY	/ AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
I - CATEGORY : Office Furniture									1				
 Senior Executive Chair Imported executive chair high back with tilting and reclining backrest with gaslifts wooden armrest, gaslifts, wooden star base with twin caster 	pc	₱ 10,000.00	2	₱ 20,000.0	0		2	20,000.00	- 00 0	214-14 4/25/11 onfund			
PROGRAM AMOUNT:				₱ 20,000.0	0			₱ 20,000.00					

PREPARED AND SUBMITTED BY:

APPROVED BY:

VIRGILIO B. VALEZA
Administrative Aide VI

Administrative Aide VI
Designated Supply Officer

NIMFA E. POTANTE

Director

Procurement Service



DEPARTMEN OF PUBLIC WORKS AND HI IWAYS Document Tracking System

Procurement of Goods April 06, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code:

GD-CO-201604-01609

End User: PRS

Amount:

20,000.00

Subject:

UPPMP, FY 2016, Procticement of Office Furniture-P20,000 00.

BUDGET DIVISION - FMS

D. M. G.C. RECEIVED BY:

DATE/TIME

VIRGILIO B. VALEZA
Administrative Aide VI

Designated Supply Officer

MA. VICTORIA S. GREGORIO

Arojed Manager I OIC - Civil Works Division MARILOU D. ALFANTA

Chief - Budget Division, FMS

WORKS DIV., PROCUREMENT SERV RAL OFFICE

G-0115-0096-16 4-11-16

T SCHEDULE

	OLL			
bmission and ceipts of Bids 1 c.d.)	Bid	Post- Qualification (1 c.d.)	Av Cc (2	
May 18	May 18	n/a	May	

ROVED:

NIMFA E. POTANTE Director, Procurement Service

¹PR No. - Purchase Request No.

²ABC - Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

100





CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

ND 101		INVENTORY	COMMUNICAT	ON SUPPLIES	IDAILD		INVENTORY	Y JANITORIAL	emportee						
FICES	1ST	2ND	3RD	4TH	TOTAL	1ST						OF	FICE FURNITI	JRE	
DSEC				7111	TOTAL	181	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	T ===::-
Off. Of USEC. MOMO													JILD	4111	TOTAL
Off. Of USEC. MEDENILLA															
Off. Of USEC. YABUT															
Iff. Of USEC. ASIS															
Off. Of USEC. CABRAL															<u> </u>
ff. Of ASEC. SADAIN															
ff. Of ASEC. SOGUILON															
ff. Of ASEC. YAP															
Off. of USEC TOLENTINO											300,000.00				
Off. of ASEC. REYES															300,000.0
Off. Of ASEC PIPO								· · · · · · · · · · · · · · · · · · ·							
BOC															
BOE	428,079.15														
ЗОМ	353,400.00				428,079.15						418,600.00				
30D	355,100.00				353,400.00						410,000.00				418,600.0
3RS															
3QS											8,313,696.00				
Off. Of the Dir HRAS							100				0,313,696.00				8,313,696.0
CASH, HRAS											100,000,00				
MD, HRAS											100,000.00				100,000.0
DD, HRAS						10,400.00				10,400.00	75.000.00				
RMD, HRAS										10,400.00	75,000.00				75,000.0
IRMD, HRAS											179,000.00				179,000.00
3PMD, HRAS												126,000.00			126,000.00
															120,000.0
CIVIL WORKS, PRS															
300DS, PRS															
CONSULTANCY, PRS										2 1/20/2 - 25/24/-22/0					
Off. Of the Dir FMS															
CCOUNTING, FMS												-			
UDGET, FMS															
AS MS						234.00				234.00	1,000,000.00				
	901,545.40	245,220.00	203,470.00	400 700 00							80,000.00	475,161.60			1,000,000.00
ID-SRS		240,220.00	203,470.00	188,720.00	1,538,955.40	360.00	360.00	360.00	360.00	1,440.00	93,000.00	473, 101.60			555,161.60
lanning Service										1,11111	00,000.00				93,000.00
egal Service															
OA .															
egislative Liaison Office	 										20,200,00				
PP Service	 										30,360.00				30,360.00
FF GEIVICE	ļ										80,000.00				80,000.00
AL															
AL	1,683,024.55	245,220.00	203,470.00	188,720.00	2,320,434.55	10,994.00	360.00	360.00	360.00	10.074.50					
							000.00	300.00	360.00	12,074.00	10,669,656.00	601,161.60			11,270,817.60
											microsympic field a transmission				
	,														

ANNUAL PROCUREMENT PLAN FOR FY 2016

		Т	Alli One i ito	OGILLI ILITI	TANTONTIZE		OCUREMENT SO	HEDULE		
Ref	Contract Package	Procurement	ABC	Pre-		Pre-Bid	Submission	Bid	Post	Award of
A CONTRACTOR OF THE PARTY OF TH		Method	ABC	Procurement	Advertisement	Conference	And Receipt	Evaluation	Qualification	Contract
No.	(Description)	iviethou		Conference	Auvertisement	Comerence	Of Bids	Evaluation	Qualification	Contract
FLINID	INDUSTRIES BY COMMENT		2 205 520 00	Conference			OI Blus			
FUND	INVENTORY/COMMON		3,295,528.00							
101	ELECTRICAL SUPPLIES 1st Quarter	PUBLIC BIDDING	2,999,978.00							
	2 nd Quarter	SHOPPING	46,610.00							
	3 rd Quarter	-DO-	193,090.00							
	4 th Quarter	-DO-	55,850.00							
	INVENTORY/COMMON		2,320,434.55							
	COMMUNICATION SUPPLIES		2,320,434.33							
	1 st Quarter	PUBLIC BIDDING	1,683,024.55							
	2 nd Quarter	SHOPPING	245,220.00		10					
	3 rd Quarter	-DO-	203,470.00							
	4 th Quarter	-DO-	188,720.00							
	INVENTORY/COMMON	SHOPPING	12,074.00	2		1				
	JANITORIAL SUPPLIES	5/10//11/0	, 12,07				}			
	1 st Quarter		10,994.00							
	2 nd Quarter		360.00							
	3 rd Quarter		360.00							
	4 th Quarter		360.00							
		DUDUC				 		ļ		-
	OFFICE FURNITURE	PUBLIC	11,270,817.60							
	1 st Quarter	BIDDING	10,669,656.00							
	2 nd Quarter		601,161.60			-		 		
	INVENTORY OFFICE		3,025,500.00				-			
-1	EQUIPMENT									
	1 st Quarter	PUBLIC BIDDING	2,947,500.00							
	2 nd Quarter	SHOPPING	78,000.00							
	OFFICE QUIPMENT SUPPLIES AND	PUBLIC	4,154,191.54					1		
	CONSUMABLES	BIDDING/	1,108,904.12							
	1 st Quarter	DIRECT	1,002,389.80							
	2 nd Quarter	CONTRACTING	1,049,146.40							
	3 rd Quarter		993,751.22	1						
	4 th Quarter			 				 	-	-
	SUB-TOTAL this Page		24,078,545.69	1			<u> </u>	<u> </u>	1	

GRAND TOTAL	1,098,370,276.88		 	 		
SUB-TOTAL (Page 11)	909,067.44			 	+	-
SUB-TOTAL (Page 10)	23,267,084.23				+	
SUB-TOTAL (Page 9)	11,617,200.00		1		+	-
SUB-TOTAL (Page 8)	7,403,102.63			-		
SUB-TOTAL (Page 7)	38,037,708.40		 	1	+	-
SUB-TOTAL (Page 6)	744,178,641.00		 	 	-	
SUB-TOTAL (Page 5)	106,728,348.00		+	+	+	
SUB-TOTAL (Page 4)	39,176,431.04					
SUB-TOTAL (Page 3)	70,549,813.10			+	-	
SUB-TOTAL (Page 2)	24,078,545.69				-	
SUB-TOTAL (Page 1)	32,424,335.35		T		T	

Prepared/Submitted by:

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

NIMFA E. POTANTE

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services

NOTE:

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.

This APP is a consolidation of submitted PPMPs from various offices/end-users as of December 31, 2015.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

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Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

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Annex "H" of Revised IRR of R.A. 9184. 20

Page 12 of 12

DEPARTMENT, OF PUBLIC WORKS AND HIGHWAYS

Name of the Office Office Location

Name of the Office: INFORMATION MANAGEMENT SERVICE

2nd flr., ICC Bldg, DPWH Central Office, Port Area

G-0113-0097-1

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY-2016

				FT-	2016				1 14 10	
						PROC	UREMENT SCHED	ULE		
.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission & Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contra (2 c.d.)
IMS										
	Information Technology	THRU SHOPPING METHOD		* K# C	267-16 4/	11/16 confund				
	2nd Quarter		336,000.00	/ ,	20-Apr-16	-	27-Apr-16	27-Apr-16	FF .	6-May-16
					26-Арг-16					
					-					
						ļ				
					4.5		MERIN		77 77 84 B	
							MEKIN	LEU IK	LES ELEMY	
							1	INSPECTE		
,							No.	3.1.2	Men	7
							6 7 mm	DATE	4/13/16	
								DELL	HI 17	4
TOTAL F	BUDGET AMOUNT	Php	336,000.00							
	RED AND SUBMITTED BY:	RECOMMENDED BY			EVALUATED BY	<u>/:</u>		APPROVED:	L	<u></u>
	n									/
	ABA 1 11 A 11 A 1 A 1 A 1 A 1 A 1 A 1 A	_	<u></u>			neaffants			[N	

Chief, ITAMS-USD IMS

PR NO. ⇒Purchase Request No.
ABC = Approved Budget for the Contract

ANABELLES. DE LOS REYES Chief, USD-IMS MARILOU D. ALFANTA Chief, Budget Division, FMS

Chief, Budget Division, FN

MA. NIEVA S. DE LA PAZ Director IV, IMS

HEAD, IMPLEMENTING OFFICE

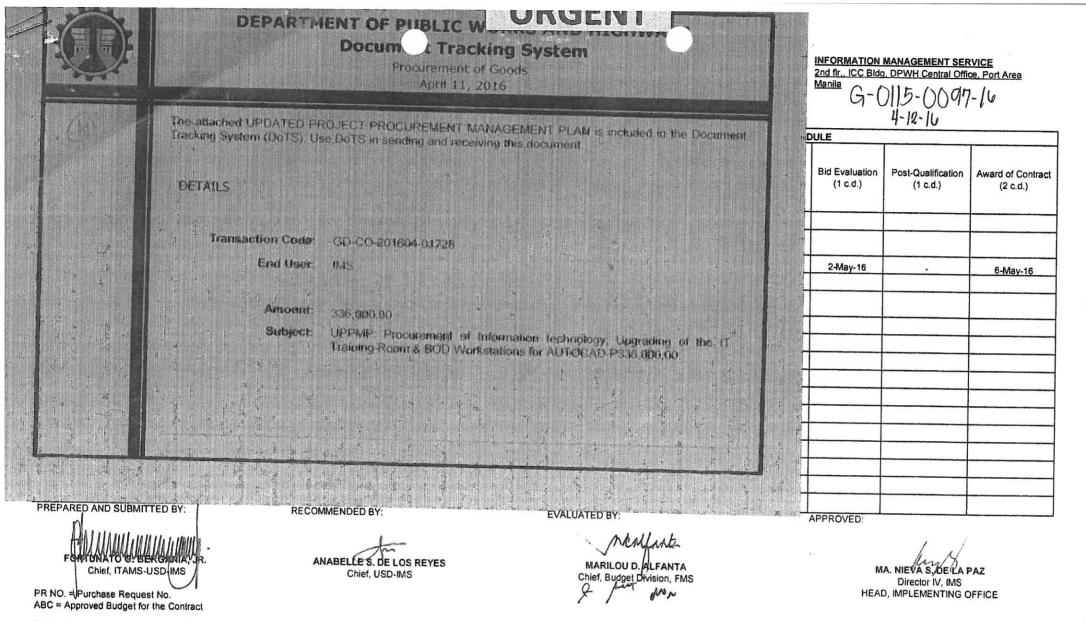
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (UPMO) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

4.5.4 NRUFGB

ITEMIZED LIST OF GOODS Annex to Contract Package __ PPMP, FY-2016

Service/RO/PMO: <u>INFORMATION MANAGEMENT SERVICE</u> Division/District/City: <u>CENTRAL OFFICE</u>

	GOODS			TOT	AL CALENDAR				DISTRIBUTION			·	
	GOODS	UNIT	UNIT PRICE	1017	AL CALLIDAR	1	ST QTR.	2	ND QTR.		3RD QTR.	ļ,	4TH QTR.
ategory/Nature	and Description/Specification			QTY.	TOTAL AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	THUOMA
formation Tech	nology						A			0.011.0000			
	e IT Training Room and BOD ations for AUTOCAD												
8 GB Memo 1. 1600 MHz f GB per worl	ry Module -PC3-12800, DDR3 or HP Compaq Pro 6300 MT (4 x 8 (station)	units	2,500.00	116	290,000.00			116	290,000.00	J+ 0	267-16 H	4/10	
2. Installation	Cost før 29 Units Workstation	lot	10,000.00	1	10,000.00			1	10,000.00	/			
/	SUB-TOTAL				300,000.00								
3. 12 VAT					36,000.00		/						
	41.000												
											and the second second		
								1	KRTIFIE	DI	RUE COP	1	
									AND THE RESERVE OF THE PARTY OF	WIA'S	TENE		
									toget 2 tog		Mlin.	V	
										DAT	4/13/14	-6	
	<u></u>									· ·	Markette Area St. Co. St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co		
Program Amou	nt:				336,000.00								
ubmitted by:	.0				1	l							
	FORWINGTO G. BERGANIA, JR. Chief, ITAMS, USD-IMP				ANABELLE S. DE LOS REYES Chief, User Support Division, IMS					MA	A. NIEVA S.DE Director IV, II		



The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (UPMO) into an Annual Procurement Plan (APP). The APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

4.5.4 NRL/FGB

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

)FFICES	IT EQUIPMENT 1ST 2ND 3RD 4TH TOTAL					TOTAL TOTAL					FUEL	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES TOTAL 1ST 2ND 3RD 4TH TOTAL				
	- 1ST	2ND	3RD	4TH	TOTAL		2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	
OSEC						200,000.00	200,000.00	200,000.00	200,000.00	800,000.00	300,000.00		300,000.00		600,000.00	
Off. Of USEC. MOMO						189,000.00	189,000.00	189,000.00	189,000.00	756,000.00	67,470.00				67,470.00	
Off. Of USEC. MEDENILLA						90,000.00	90,000.00		90,000.00	360,000.00	26,748.00				26,748.00	
Off. Of USEC. YABUT						187,500.00	187,500.00		187,500.00	750,000.00	50,000.00				50,000.00	
Off. Of USEC. ASIS	120,000.00				120,000.00	89,100.00	89,100.00	89,100.00	89,100.00	356,400.00	10,500.00				10,500.00	
Off. Of USEC. CABRAL						39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	4,100.00				4,100.00	
Off, Of ASEC, SADAIN						187,500.00	187,500.00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00	
Off. Of ASEC. SOGUILON						73,125.00	73,125.00	73,125.00	73,125.00	292,500.00	11,100.00	11,100.00			22,200.00	
Off. Of ASEC. YAP						60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	16,300.00				16,300.00	
Off. of USEC TOLENTINO						124,224.00	124,224.00			248,448.00	6,000.00	6,000.00			12,000.00	
Off, of ASEC, REYES						125,000.00	125,000.00	125,000.00	125,000.00	500,000.00	3,500.00				3,500.00	
Off. Of ASEC PIPO						75,000.00	75,000.00	75,000.00	75,000.00	300,000.00	3,500.00				3,500.00	
BOC	2,741,000.00				2,741,000.00	297,000.00				297,000.00	4,650.00		4,350.00		9,000.00	
BOE	2,665,000.00				2,665,000.00	1,462,050.00	1,462,050.00		1,462,050.00	5,848,200.00		669,162.98		669,162,98	1,338,325.96	
BOM	8,000.00				8,000.00	274,560.00	274,560.00		274,560.00	1,098,240.00	17,144.92	1,684.00	17,144.92	1,684.00	37,657,84	
BOD						112,500.00	112,500.00		112,500.00	450,000.00			88,000.00		88,000.00	
BRS	2,762,000.00	1,625,000.00			4,387,000.00	290,000.00	290,000.00	290,000.00	290,000.00		28,500.00	16,000.00	4,500.00	9,500.00	58,500.00	
BQS	150,000.00				150,000.00	437,500.00	437,500.00		437,500.00	1,750,000.00	35,050.00	35,050.00	35,050.00	35,050.00	140,200.00	
Off. Of the Dir HRAS		700,000.00			700,000.00	66,000.00	66,000.00		66,000.00	264,000.00	26,000.00				26,000.00	
CASH, HRAS						132,000.00	20 H H H 10 TO THE TO	132,000.00		264,000.00	26,000.00		26,000.00		52,000.00	
FMD, HRAS	55,000,00				55,000.00	169,470.00	169,470.00	169,470.00	169,470.00	677,880.00	27,340.00	9,600.00	17,100.00	9,600,00	63,640.00	
. CDD, HRAS	662,500.00				662,500.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00						
RMD, HRAS		600,000.00			600,000.00											
. HRMD, HRAS						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	19,985.00		19,985.00		39,970.00	
SPMD, HRAS	379,500.00				379,500.00	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00	13,940.00	630.00	630.00	630.00	15,830.00	
CIVIL WORKS, PRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	2,027.00		2,027.00		4,054.00	
GOODS, PRS						29,700.00	29,700.00	29,700.00	29,700.00	118,800.00	5,228.66	1,378.66	678.66	1,378.66	8,664.64	
CONSULTANCY, PRS	400,000.00				400,000.00											
Off. Of the Dir FMS						160,625.00	160,625.00	160,625.00	160,625.00	642,500.00	9,920.00	9,000.00	9,920.00	9,000.00	37,840,00	
ACCOUNTING, FMS	124,000.00				124,000.00	26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	4,250.00	3,000.00	3,000.00	3,000.00	13,250.00	
BUDGET,FMS						26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	3,750.00	2,500.00	2,500.00	2,500.00	11,250.00	
. IAS	190,000.00				190,000.00	110,000.00	110,000.00	110,000.00	110,000.00	440,000.00	12,400.00				12,400.00	
IMS	267,000.00		-		267,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00		313.50			313.50	
SRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	32,000.00				32,000.00	
Planning Service Legal Service	2,700,000,00					327,500.00	327,500.00	327,500.00	327,500.00	1,310,000.00	64,800.00				64,800.00	
COA	2,700,000.00				2,700,000.00	72,000.00	72,000.00	72,000.00	72,000.00	288,000.00	61,200.00				61,200.00	
						63,360.00	63,360.00	63,360.00	63,360.00	253,440.00	7,455.00	17,745.00	11,505.00	17,745.00	54,450.00	
Legislative Liaison Office						39,600.00	39,600.00	39,600.00	39,600.00	158,400.00	9,600.00				9,600.00	
PPP Service																
TAL	42 204 200 55	0.005.000.00														
/IAL	13,224,000.00	2,925,000.00			16,149,000.00	5,841,314.00	5,412,314.00	5,420,090.00	5,288,090.00	21,961,808.00	960,458.58	783,164.14	542,390.58	759,250.64	3,045,263.94	

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	4

SUB-TOTAL (Page 1)	32,424,335.35		7	1	
SUB-TOTAL (Page 2)	24,078,545.69				
SUB-TOTAL (Page 3)	70,549,813.10		-		
SUB-TOTAL (Page 4)	39,176,431.04				
SUB-TOTAL (Page 5)	106,728,348.00				
SUB-TOTAL (Page 6)			 		
SUB-TOTAL (Page 7)	38,037,708.40		 		
SUB-TOTAL (Page 8)	7,403,102.63	 			
SUB-TOTAL (Page 9)	11,617,200.00		 		
SUB-TOTAL (Page 10)	23,267,084.23				
SUB-TOTAL (Page 11)	909,067.44				
GRAND TOTAL	1,098,370,276.88				

Prepared/Submitted by:

Recommending Approval:

Approved by:

Asst. Head, BAC for Goods Secretariat

Director IV, Procurement Service

ARDELIZA R. MEDENILLA, MNSA, CESO II **Undersecretary for Support Services**

NOTE:

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Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under

20

ANNUAL PROCUREMENT PLAN FOR FY 2016

	· · · · · · · · · · · · · · · · · · ·		THE PARTY OF THE P	ZOCOIGEI-IEIA	I PLAN FOR FY					
		_	100000000000000000000000000000000000000		7	ENTATIVE PRO	OCUREMENT SO	HEDULE		
Ref	Contract Package	Procurement	ABC	Pre-		Pre-Bid	Submission	Bid	Post	Award of
No.	(Description)	Method		Procurement	Advertisement	Conference	And Receipt	Evaluation	Qualification	Contract
				Conference			Of Bids			
FUND		PUBLIC BIDDING	2,103,738.90							
101	1 st Quarter		2,103,738.90							
	IT EQUIPMENT	PUBLIC BIDDING	16,149,000.00							
	1 st Quarter		13,224,000.00							
	2 nd Quarter		2,925,000.00							
	FUEL	PUBLIC	21,961,808.00							
	1 st Quarter	BIDDING	5,841,314.00							
	2 nd Quarter		5,412,314.00							
	3 rd Quarter		5,420,090.00							
<u> </u>	4 th Quarter		5,288,090.00							
	FUEL ADDITIVES, LUBRICANTS	PUBLIC	3,045,263.94							
1	& ANTI-CORROSIVES	BIDDING								
	1 st Quarter		960,458.58							
	2 nd Quarter		783,164.14		.19					
1	3 rd Quarter		542,390.58							
	4 th Quarter		759,250.64							
	VEHICLE PARTS & ACCESSORIES	PUBLIC	11,711,855.26							
	1st Quarter	BIDDING	5,888,493.90							•//
	2 nd Quarter		1,866,575.96							
	3 rd Quarter		2,330,094.12							
	4 th Quarter		1,626,691.28							
	VEHICLE REPAIR &	PUBLIC	15,143,927.00							
	MAINTENANCE	BIDDING	,- :-,:							
	1 st Quarter		7,471,328.50							
	2 nd Quarter		2,146,199.50							
	3 rd Quarter		3,252,799.50	18						
	4 th Quarter		2,273,599.50		c:					
	AGRICULTURAL PRODUCTS	SHOPPING	434,220.00							
	1 st Quarter		340,545.00							
	3 rd Quarter		93,675.00							
-	SUB-TOTAL this Page		70,549,813.10							
L	JOD-TOTAL CITS Fage		10,373,013.10							L



DEPARTMENT OF PU.IC WORKS AND HIGHWAY Document Tracking System

Procurement of Goods April 01, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-01553

End User: HRAS

Amount: 7,061,060.00

Subject: UAPP, FY-2016, Meals & Snacks, CDD, HRAS, Office Equipment,

BOM-P7,061,050.00.

(DPWH) UPDATEL ANNUAL PROCUREMENT LAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche		ach Procu	ırement	Source of	Estimated	Budget (P	hp)	Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	со	
Fund 101	MEALS & SNACKS 1 st Quarter	CDD, HRAS	PUBLIC BIDDING						7,029,750.00 7,029,750.00			
	OFFICE EQUIPMENT 2 nd Quarter	вом	SHOPPING						31,300.00 31,300.00	ok consumis	(029)	-16
							TOTAL	MOUNT	7,061,050.00			

Prepared/Submitted by:

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Recommending Approval:

Approved by:

ONOFRE B LEANES

Asst. Head, BAC for Goods Secretariat

Page 1 of 1 UAPP-14 March 23, 2016 NIMFA E. POTANTE

Director IV, Procurement Service

ARDELIZA R. MEDENILA, MNSA, CESO II

Undersecretary for Support Services

RTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Project : Location of the Project: **CDD-HRAS**

DPWH CENTRAL OFFICE

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN 2016

									3-22-/(,
		1				Proc	curement Schedu	ıle		
	Contract			Pre-	Secret Made	Pre-Bid				
P.R.	Package	Procurement	ABC ²	Procurement	Advertisement	Conference	Submission and	Bid	Post-	Award of
NO.	(Description)	Method	(Fund Source)	Conference	(7 c.d.)	(1 c.d.)	Receipt of Bids	Evaluation	Qualification	Contract
				(1 c.d.)	(,	12 cd before		(1 c.d.)	(1 c.d.)	
				(. c.a.)		submission		(10.0.)	(1 c.d.)	(2 c.d.)
						of bid			1	
1	MEALS AND SNACKS	Public Bidding	7,029,750.00			Of bid				
	of the participants on	Ju I	1,020,100.00					 		
	the Seminar to be									
	conducted by the							 	-	
	Capacity Development								 	
	Division, HRAS for								 	
	CY 2016									
										
										
Total B	Budget Amount:		P7,029,750.00							
PREPA	RED BY:		RECOMMENDED:		EVALUATED BY:			APPROVED	<u> </u>	0

Administrative Officer V

Chief, Capacity Development Division Human Resource & Administrative Service

MARILOU D/ALFANTA Chief, Budget Division, FMS ANGELA/B. ABIQUI.

Human Resource and Administrative Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOS) into an Annual procurement Plan (APP). The APP shall bear the approval of the head of the procuring entify. Updating the PPMP and the consilidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity. 158

UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package __ PPMP, FY 2016

: Human Resource & Administrative Service

Division/District/City : Capacity Development Division

GOODS				TOTAL				DISTRIBUTION BY	QUARTERS			
		UNIT		LENDAR		r Qtr.	2N	D QTR.		QTR.	4TI	H QTR.
Category / Nature and Description / Specification	UNIT	PRICE	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES												
MEALS AND SNACKS of the Participants on the Seminars	Lot	350.00	20,085	7,029,750.00	20,085	7,029,750.00						
o be conducted by the Capacity Development Division	\neg			7,020,700.00	20,000	7,029,730.00		-				
HRAS for Calendar Year 2016												
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PROGRAM AMOUNT:		* -		7,029,750.00		7,029,750.00						

Chief, TEF& M Section CDD, HRAS

Chief, Capacity Development Division Human Resource & Administrative Service

	DEPARTMENT OF PLIC WORKS AND HIGHWA Document Tracking System Procurement of Goods March 04, 2016			the Project : of the Project:		CDD-HRAS DPWH CENTRAL OFFICE G- (7)4-0093-16 3-22-16		
	The attached UPDATED	The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.			Schedule 9-22-70			
	Tracking System (DoTS) DETAILS	ROJECT PROCUREMENT MANAGEMENT PLAN Use DoTS in sending and receiving this document	is included in the Document	5300	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)	
	Transaction Code	CD OF STAN						
	End User	2 20 1000 0 1001						
	Chi Ober	HRAS .			-			
	Amount							
	Subject	1,020,700.00	t of Meals and Snacks of by the CDD-HRAS					
NA		BUDGE D. RECEIVED	T DIVISION - FMS					
					APPROVED);		
	PERLITA D. RAMOS Administrative Officer V	ALMA M. Lim Chief, Capacity Development Division Human Resource & Administrative Service	MARILOU DIALFANTA Chief, Budget Division, FMS	,		GELAS. ABIQL Director IV Irce and Administr	/	

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