



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Document Tracking System

Procurement of Goods  
May 16, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201605-02350

End User: PRS

Amount: 67,266,013.93

Subject: UAPP, FY-2016: Procurement of IT Equipmet. 3rd Quarter.  
etc-P67,266,013.93.

01-005

7589  
2577

## (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 2 <sup>nd</sup> Quarter	SRS	PUBLIC BIDDING	7/8/16-7/15/16	8/3/16	8/15/16	N/A		5,610,000.00 5,610,000.00			
	AUDIO-VISUAL EQUIPMENT 2 <sup>nd</sup> Quarter	SRS	SHOPPING	5/23/16-5/30/16	6/1/16	6/13/16	N/A		379,000.00 379,000.00			
	MULTI-YEAR ENGINEERING SURVEY EQUIPMENT AND DESIGN SOFTWARE ACQUISITION 2 <sup>nd</sup> Quarter	BOD	PUBLIC BIDDING	5/23/16-5/30/16	6/22/16	7/22/16	N/A		54,130,000.00 54,130,000.00			
	INVENTORY/COMMON OFFICE EQUIPMENT 2 <sup>nd</sup> Quarter	CASH, HRAS	SHOPPING	5/17/16-5/23/16	5/25/16	6/13/16	N/A		77,970.00 77,970.00			
	COMMON OFFICE SUPPLIES 2 <sup>nd</sup> Quarter	CASH, HRAS	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A		5,049.76 5,049.76			
	COMMON OFFICE SUPPLIES 2 <sup>nd</sup> Quarter	CSD, PRS	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A		7,557.00 7,557.00			
	APPLIANCES 2 <sup>nd</sup> Quarter	CSD, PRS	SHOPPING	5/23/16-5/30/16	6/1/16	6/13/16	N/A		28,000.00 28,000.00			
	INVENTORY/COMMON COMPUTER SUPPLIES 2 <sup>nd</sup> Quarter	CSD, PRS	SHOPPING	5/23/16-5/30/16	6/1/16	6/13/16	N/A		5,200.00 5,200.00			
	PRINTING OF MANUALS/ BOOKS 2 <sup>nd</sup> Quarter	BOC	Negotiated Procurement thru Agency-To-Agency)	N/A	5/17/16	5/31/16	N/A		849,500.00 849,500.00			
<b>SUB-TOTAL</b>									<b>61,092,276.76</b>			



	REHABILITATION OF COA STORAGE ROOM/BODEGA @ DPWH, 2 <sup>ND</sup> ST, PORT AREA,MLA. 2 <sup>nd</sup> Quarter	FMD, HRAS	PUBLIC BIDDING	6/16/16- 6/22/16	7/13/16	7/23/16	N/A		5,532,514.13			
									5,532,514.13			
	COMMON OFFICE SUPPLIES 2 <sup>nd</sup> Quarter	COA	Negotiated Procurement thru PS-DBM	N/A	N/A	N/A	N/A		19,315.04			
									19,315.04			
	INVENTORY/COMMON OFFICE SUPPLIES 2 <sup>nd</sup> Quarter	COA	SHOPPING	5/16/16- 5/23/16	5/25/16	6/6/16	N/A		7,500.00			
									7,500.00			
	INVENTORY/COMMON OFFICE EQUIPMENT 2 <sup>nd</sup> Quarter	COA	SHOPPING	5/16/16- 5/23/16	5/25/16	6/6/16	N/A		52,000.00			
									52,000.00			
	PROCUREMENT OF BOOKS/ MANUALS (AASHTO) 2 <sup>nd</sup> Quarter	BRS	SHOPPING	6/14/16- 6/20/16	6/22/16	6/30/16	N/A		99,539.00			
									99,539.00			
	PROCUREMENT OF BOOKS/ MANUALS (ASTM) 2 <sup>nd</sup> Quarter	BRS	SHOPPING	6/14/16- 6/20/16	6/22/16	6/30/16	N/A		462,869.00			
									462,869.00			
SUB-TOTAL									6,173,737.17			
TOTAL AMOUNT									67,266,013.93			

Prepared/Submitted by:

  
ONOFRE B. LLANES

Asst. Head, BAC for Goods Secretariat

Page 2 of 2  
UAPP-18  
May 12, 2016

Recommending Approval:

  
NIMFA E. POTANTE

Director IV, Procurement Service



Approved by:

  
ARDELIZA R. MEDENILLA, MNSA, CESO II  
Undersecretary for Support Services



Name of the Office: Stakeholders Relations Service  
Office Location \_\_\_\_\_

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
FOR CY 2016**

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
FOR CY 2016**

P.R. No.	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	1. Audio and Visual Equipment	Shopping	379,000.00	N/A	May 23 - 30, 2016	N/A	June 1, 2016	June 1, 2016	N/A	June 13, 2016
	2nd Quarter									
	2. IT Equipment	Public Bidding	5,610,000.00	July 6, 2016	July 8 - 15, 2016	July 20, 2016	August 3, 2016	August 4, 2016	August 11, 2016	August 15 to 16, 2016
	3rd Quarter									
<b>Total Budget Amount</b>			<b>Php 5,989,000.00</b>							

**SUBMITTED:**

RECOMMENDED:

EVALUATED BY:

APPROVED:

**EDDILYN CONCEPCION B. SIBANGAN**

Supply Officer/Adm. Officer (Administrative Asst. VI)

RANDY R. DEL ROSARIO

OIC-Chief, Public Information Division  
Stakeholders Relations Service

MARILOU D. ALFANTA

Chief, Budget Division  
Financial and Management Service

ELIZABETH P. PILORIN, CESO III

Director IV  
Stakeholders Relations Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



## UPDATED ITEMIZED LIST OF GOODS

**Annex to Contract Package 1**

PPMP, FY 2016

Service/RO/PMO : C04 STAKEHOLDERS RELATIONS SERVICE

Division/District/City : 04 OFFICE OF THE DIRECTOR

[illegible]



## UPDATED ITEMIZED LIST OF GOODS

Annex to Contract Package *1* *elb*

PPMP, FY 2016

Service/RO/PMO : C04 STAKEHOLDERS RELATIONS SERVICE

Division/District/City : 04 OFFICE OF THE DIRECTOR

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Audio and Visual Equipment												
1. 4K Camcorder with Rechargeable Battery Pack NP-FV100 with complete accessories	pcs.	100,000.00	2	200,000.00			2	200,000.00				
2. Digital Camera Model D7000 with 18-105mm VR Lens Kit with complete accessories	set	70,000.00	1	70,000.00			1	70,000.00				
3. Digital Camera Model D810 with AF-S 55-300mm f/4.5-5.6G ED VR Lens with complete accessories	set	100,000.00	1	100,000.00			1	100,000.00				
4. Me Foto BackPacker Travel Tripod Kit Blue with complete accessories Titanium	set	9,000.00	1	9,000.00			1	9,000.00				
<b>PROGRAM AMOUNT:</b>				<b>379,000.00</b>		-		<b>379,000.00</b>	<i>elb</i>			
PREPARED/SUBMITTED BY:					APPROVED BY:							
<div style="text-align: center;">   <b>EDDILYN C. B. SIBANGAN</b>            Administrative Assistant VI            Supply Officer/Administrative Officer         </div>					<div style="text-align: center;">   <b>RANDY R. DEL ROSARIO</b>            OIC-Chief, Public Information Division, SRS            (End-User) <i>elb</i> </div>							





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Document Tracking System

Procurement of Goods  
March 28, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201603-01456

End User: SRS

Amount: 5,989,000.00

Subject: UPPMFY 2016, Procurement of IT Equipment & Audio & Visual Equipment-P5,989,000.00

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY:

DATE/TIME :

Stakeholders Relations Service

G-0404-0104-16  
4-26-16

JLE

Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
August 4, 2016	August 11 to 12, 2016	August 15 to 19, 2016
May 25, 2016	N/A	June 3, 2016

Dissemination

at the

Lobby

Project Reference No. \_\_\_\_\_  
 Name of the Office: Bureau of Design  
 Location of the Project: \_\_\_\_\_

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
 FY 2016**

G-1200-0105-16  
 4-28-16


Ref. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> Source) (Fund	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Multi-Year Engineering Survey Equipment and Design Software Acquisition	Public Bidding	54,130,000.00	18-May-16	23-May-16 to 30-May-16	8-Jun-16	22-Jun-16	23-Jun-16	30-Jun-16	22-Jul-16
<b>TOTAL BUDGET AMOUNT</b>			<b>Php 54,130,000.00</b>							

PREPARED:

RECOMMENDED:


EVALUATED BY:

APPROVED:

  
**JESUS L. OBA**  
 Chief, DMD, BOD

  
**DANTE B. POTANTE**  
 Director IV, BOD

  
**MARILOU D. ALFANTA**  
 Chief-Budget Division, FMS

  
**DANTE B. POTANTE**  
 Director IV, BOD

<sup>1</sup>Ref. = Reference

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



# ITEMIZED LIST OF GOODS



Annex to Contract Package 1

PPMP, FY 2016

Service/RO/PMO : C12 BUREAU OF DESIGN

Division/District/City : 00 BUREAU OF DESIGN

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>INVENTORY ITEMS</b>												
<b>Lot 1</b>												
1. TOTAL STATION		450,000.00	19	8,550,000.00			19	8,550,000.00				
<b>Lot 2</b>												
2. DIGITAL LEVEL		110,000.00	19	2,090,000.00			19	2,090,000.00				
<b>Lot 3</b>												
3. HANDHELD GPS		30,000.00	19	570,000.00			19	570,000.00				
<b>Lot 4</b>												
4. AutoCAD CIVIL 3D		368,000.00	19	6,992,000.00			19	6,992,000.00				
<b>Lot 5</b>												
5. AutoCAD LT		80,000.00	19	1,520,000.00			19	1,520,000.00				
<b>Lot 6</b>												
6. STAAD Pro V8i (Selectseries 5)		300,000.00	19	5,700,000.00			19	5,700,000.00				
<b>Lot 7</b>												
7. Autodesk Infrastructure Design Suite Premium		386,000.00	3	1,158,000.00			3	1,158,000.00				
<b>Lot 8</b>												
8. ARCHICAD18		348,900.00	7	2,442,000.00			7	2,442,000.00				
<b>Lot 9</b>												
9. AutoDesk Building Design Suite-Ultimate		615,000.00	2	1,230,000.00			2	1,230,000.00				
<b>Lot 10</b>												
10. MIDAS CIVIL MODS		800,000.00	2	1,600,000.00			2	1,600,000.00				
<b>Lot 11</b>												
11. SOBEK		500,000.00	2	1,000,000.00			2	1,000,000.00				
<b>Lot 12</b>												
12. Mathcad Prime 3.1 Individual		112,000.00	4	448,000.00			4	448,000.00				

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>Lot 13</b>												
13. Plaxis 3D Foundation		1,620,000.00	3	4,860,000.00			3	4,860,000.00				
<b>Lot 14</b>												
14. ALLPILE		495,000.00	6	2,970,000.00			6	2,970,000.00				
<b>Lot 15</b>												
15. Cyclone Model		500,000.00	1	500,000.00			1	500,000.00				
<b>Lot 16</b>												
16. Cyclone Basic		500,000.00	1	500,000.00			1	500,000.00				
<b>Lot 17</b>												
17. VISSIM (Traffic Simulation)		2,000,000.00	2	4,000,000.00			2	4,000,000.00				
<b>Lot 18</b>												
18. VISSUM+VISTRO (Traffic Analysis)		2,500,000.00	2	5,000,000.00			2	5,000,000.00				
<b>Lot 19</b>												
19. STRADA (Economic Evaluation)		1,500,000.00	2	3,000,000.00			2	3,000,000.00				
<b>PROGRAM AMOUNT:</b>				<b>54,130,000.00</b>		<b>0.00</b>		<b>54,130,000.00</b>				<b>0.00</b>
PREPARED/SUBMITTED BY:					APPROVED BY:							
 <b>JESUS LOBA</b> Chief, DMD, BOD					 <b>DANTE B. POTANTE</b> Director IV Director, BOD							





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Document Tracking System

Procurement of Goods  
April 26, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-01813

End User: BOD

Amount: 54,130,000.00

Subject: UPPMP FY-2016 Procurement of Multi-Year Engineering Survey Equipment and Design Software Acquisition-P54,130,000.00

Reference No. \_\_\_\_\_  
The Office: Bureau of Design  
of the Project: \_\_\_\_\_

G-1200-0105-16  
4-28-16

SCHEDULE

on and of Bids (d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (c.d.)
-Jun-16	23-Jun-16	30-Jun-16	22-Jul-

ED:

**DANTE B. POTANTE**  
Director IV, BOD

214

\*ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every (6) months or as often as required by the head of the procuring entity.

842-16

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN CY 2016**


G-0505-0106-16  
4-28-16


Name of the Office: **CASH DIVISION, HRAS**


Office Location: **CENTRAL OFFICE**

P.R. No.	Contract Package (Description)	Procurement Method	ABC2 (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Office Equipment	Shopping								
	2nd Quarter		Php 77,970.00	N/A	May 17-23, 2016	N/A	May 25, 2016	May 25, 2016	N/A	June 13, 2016
	Common Office Supplies	Negotiated Thru PS-DBM								
	2nd Quarter		Php 5,049.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Amount</b>			<b>Php 83,019.76</b>							

PREPARED:  
  
**CESAR B. BANAAG**  
Administrative Officer III

RECOMMENDED:  
  
**MARIO L. TEMPLO**  
Chief, Cash Division, HRAS

EVALUATED BY:  
  
**MARILOU D. ALFANTA**  
Chief, Budget Division, FMS

APPROVED:  
  
**ANGELA B. ABIQUI, DPA**  
Director IV, HRAS

PR No. : Purchase Request no.  
ABC : Approved Budget for the Contract

The BAC Secretariat shall consolidate all the project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall undertaken every six (6) months or as often as required by the head of the procuring entity.









**ITEMIZED LIST OF GOODS**  
**Annex to Contract Package No. 1**  
**PPMP, FY 2016**

SERVICE/RO/PMO  
 DIVISION/DISTRICT/CITY


: Procurement Service  
 : CONSULTANCY SERVICES DIVISION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>I. CATEGORY : <u>COMMON OFFICE SUPPLIES</u></b>												
<b>Available from Procurement Service</b>												
<b>TOILET TISSUE</b> , white, min. 150 pulls, two-ply sheets per roll, 12 rolls/plastic pack	pack	75.57	100	7,557.00			100	7,557.00				
<b>SUB-TOTAL (I)</b>								7,557.00				
<b>I. APPLIANCES</b>												
<b>Not available from Procurement Service</b>												
<b>REFRIGERATOR</b> , 240.69L (8.5cu ft), 2 Door No Frost, Stainless look	unit	28,000.00	1	28,000.00			1	28,000.00				
<b>SUB-TOTAL (I)</b>								28,000.00				
<b>I. INVENTORY/COMMON COMPUTER SUPPLIES</b>												
<b>Not available from Procurement Service</b>												
<b>SURGE PROTECTOR</b> , (Power Extension)	unit	1,300.00	4	5,200.00			4	5,200.00				
<b>SUB-TOTAL (I)</b>								5,200.00				
<b>SUB-TOTAL (I)</b>								40,757.00				

PREPARED/SUBMITTED BY:

  
**DONNIE RAY KOONCE I. FERRER**  
 Administrative Officer IV

APPROVED BY:

  
**MARY GRACE N. OBJA-AN**  
 Engineer IV  
 Chief, Consultancy Services Division







## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: **Bureau of Construction**  
Office Location **DPWH Main Office**

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
FY 2016**

G-0800-0108-16  
4-30-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference ( 1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Printing Manuals / Books	Negotiated Procurement (Agency Agency)	to 849,500.00	N/A	N/A	N/A	May 17, 2016	May 18, 2016	N/A	May 31, 2016
	X-X-X-X-X-X-X-X-X-X-X-X-									
<b>Total Budget Amount</b>			<b>Php 849,500.00</b>							

PREPARED BY:


RECOMMENDED BY:

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

EVALUATED BY:

  
**GODOREDO E. CASTILLO**  
DIC, Engineer V  
Pre-Construction Division, BOC

**ARISTARCO M. DOROY**  
Director III  
Bureau of Construction

**WALTER R. OCAMPO**  
Director IV  
Bureau of Construction

*for* **MARILOU D. ALFANTA**  
Chief, Budget Division  
*B*



<sup>1</sup>PR No. = Purchase Request No.

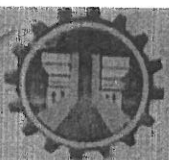
<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**Annex to Contract Package No. 1  
PPMP, FY 2016**

Service/RO/PMO : C08 BUREAU OF CONSTRUCTION  
Division/District/City : 00 BUREAU OF CONSTRUCTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
BRIDGE CONSTRUCTION COST ESTIMATION MANUALS	lot	1,125.00	500	562,500.00			500	562,500.00				
ROAD CONSTRUCTION COST ESTIMATION MANUALS	lot	1,148.00	250	287,000.00			250	287,000.00				
PROGRAM AMOUNT:				849,500.00				849,500.00				
PREPARED/SUBMITTED BY:  <b>GODOFREDO E. CASTILLO</b> OIC, Engineer V Pre-Construction Division, BOC					APPROVED BY:  <b>WALTER R. OCAMPO</b> Director IV Bureau of Construction							



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Document Tracking System

Procurement of Goods  
April 27, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201604-02047

End User: BOC

Amount: 849,600.00

Subject: UPPMP FY-2016 Procurement of Printing of Manuals/  
Books P849,600.00

OIC, Engineer V  
Pre-Construction Division, BOC

Director III  
Bureau of Construction

Director IV  
Bureau of Construction

Bureau of Construction  
WH Main Office

G-0800-0108-16  
4-30-16

FILE		
Initial Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
May 18, 2016	N/A	May 31, 2016

EVALUATED BY:

*Mari Lou D. Alfanta*  
**MARILOU D. ALFANTA**  
Chief, Budget Division

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

22

*g 4/30/16*  
BOC - PCD 20160420 - 27K



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

April 15, 2016

**CERTIFICATE OF AVAILABILITY OF ALLOTMENT**

This is to certify that the amount of **EIGHT HUNDRED FORTY NINE THOUSAND FIVE HUNDRED PESOS (Php 849,500.00)** intended for the reproduction/reprinting of Bridge Construction Cost Estimation Manual (BCCEM) and for the additional copies of Road Construction Cost Estimation Manual is still available in the Central Office out of the appropriations comprehensively released to the DPWH Central Office, through the FY 2015 General Appropriations Act (GAA), R.A. 10651, with Unified Account Code Structure (UACS) No. 165003012700006.

This certification is issued upon the request of Director Walter R. Ocampo dated April 11, 2016 for whatever legal purpose it may serve.

*for*  
*MariLou D. Alfanta*  
**MARILOU D. ALFANTA**  
Chief, Budget Division

Noted:

*[Signature]*  
**MARICHU A. PALAFOX, CESO III**  
Director IV, FMS

4.4/MDA/MAP

**CERTIFIED TRUE AND CORRECT COPY:**

*[Signature]*  
**BUREAU OF CONSTRUCTION, PCD**





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BUREAU OF CONSTRUCTION**  
**OFFICE OF THE DIRECTOR**  
Manila

April 11, 2016

**MEMORANDUM**

**FOR : MARICHU A. PALAFOX**  
Chief, Financial & Management Service  
This Department

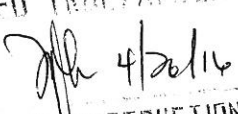
**THRU : MARILOU D. ALFANTA**  
Chief, Budget Division

May I request for the issuance of Certificate of Availability of Funds (CAFs) to cover the total amount of P849,500.00 for the reproduction/reprinting of Bridge Construction Cost Estimation Manual (BCCEM) and for the additional copies of Road Construction Cost Estimation Manual. Attached herewith is the recommendation of Secretary Rogelio L. Singson per memorandum dated April 4, 2016.

Your preferential attention to this request will be highly appreciated.

  
**WALTER R. OCAMPO**  
Director IV

5.2.1 SMPA/CBC/GEC  
041116 Memo BCCEM

CERTIFIED TRUE / XEROX COPY  
 4/26/16  
BUREAU OF CONSTRUCTION, P.D.



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY

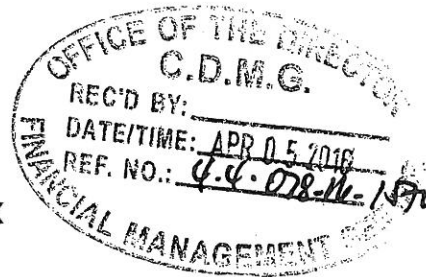
Manila

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY: Can 2/16

DATE/TIME: 4/05/16



04 APR 2016

MEMORANDUM

TO

: Director MARICHU A. PALAFOX  
Financial Management Service

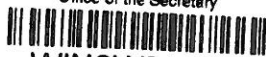
SUBJECT

: Request for Allocation of Funds for the  
Reproduction/Reprinting of Bridge Construction Cost  
Estimation Manual (BCCM).

Please allocate funds in the total amount of PhP849,500.00 to the Bureau of Construction for the reproduction/reprinting of 500 copies of the above subject manual and for the additional 250 copies for road estimation manual for dissemination to all Implementing Offices to be charged to any available funds of the Department.

  
ROGELIO L. SINGSON  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN6W01911

CERTIFIED TRUE / XEROX COPY:

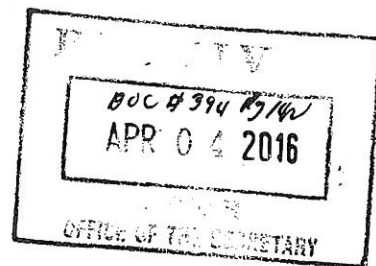


BUREAU OF CONSTRUCTION, PED



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

04 APR 2016  
MEMORANDUM



**FOR** : Secretary ROGELIO L. SINGSON  
**THRU** : Undersecretary RAUL C. ASIS  
Technical Services  
**SUBJECT** : Request for Funds for the Reproduction/Reprinting of  
Bridge Construction Cost Estimation Manual (BCCM)

This refers to the proposed reproduction/reprinting of the above subject Manual for dissemination to all Implementing Offices of the Department in the preparation/review of Detailed Unit Price Analysis (DUPA) for items of work involved in the Program of Work (POW) and Approved Budget for the Contract (ABC) on various **Bridge Infrastructure Projects** which will serve as a guideline and/or reference materials by DPWH estimators, for uniformity in the estimation of DPWH projects. Said manual has already the approval of the Secretary by signing in the FOREWORD (**Annex A**).

In this regard, may we request for funds amounting to a total of PhP849,500.00 for the reproduction/reprinting of technical manuals. The amount of PhP562,500.00 is for the 500 copies for the bridge manual and the PhP287,000.00 is for the additional 250 copies for the road estimation manual per instruction of Undersecretary Raul C. Asis.

Should the Secretary find the request in order, attached is a Memorandum to the Director, Financial Management Service (FMS), Marichu A. Palafox for the allotted/appropriation of the requested funds for the said undertaking.


For the Secretary's consideration.

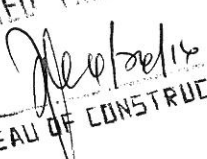
  
**WALTER R. OCAMPO**  
Director IV

RECOMMENDING APPROVAL:

  
**RAUL C. ASIS**  
Undersecretary for Technical Services

APPROVED:

  
**ROGELIO L. SINGSON**  
Secretary

CERTIFIED TRUE / XEROX COPY  
  
BUREAU OF CONSTRUCTION, PED

## FOREWORD

To ensure uniformity in quantity take-off and the derivation of unit cost in estimating DPWH projects, three (3) manuals were prepared to serve as guidelines and/or reference materials to DPWH estimators. These manuals are:


- Road Construction Cost Estimation Manual
- Bridge Construction Cost Estimation Manual
- Building Construction Cost Estimation Manual

The objective of these cost estimation manuals is to establish unit costs using standard cost sheets for all pay items of work in the DPWH Standard Specifications for Highways, Bridges and Airports, Volume II (Blue Book).

This volume, Bridge Construction Cost Estimation Manual, covers items of works in the construction, reconstruction/replacement and repair/retrofitting of bridges. It serves as guide to engineers and heads of DPWH Implementing Offices in the preparation and review of Program of Works (POW) and Approved Budget for the Contract (ABC).

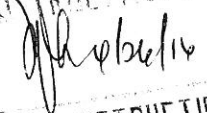
The standard cost sheets (or Detailed Unit Price Analysis) for the items of work included herein were formulated by the Bureau of Construction in collaboration with Regional Offices and District Engineering Offices. The adoption of these updated cost sheets throughout the Department will ensure consistency in the format of presentation and uniformity in estimating materials cost, labor costs and equipment rental rates.

It is hoped that this manual shall help sustain the DPWH's commitment of ensuring that projects are implemented at the right cost.

  
**ROGELIO L. SINGSON**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



CERTIFIED TRUE / XEROX COPY:  
  
BUREAU OF CONSTRUCTION / PCO





23 March 2016

**MR. WALTER R. OCAMPO**

*Director IV*

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

**BUREAU OF CONSTRUCTION**

Manila 1018

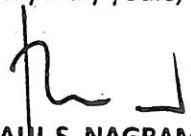
Sir,

Herewith is the re-estimated production cost for the printing requirements of that Office specified in your February 22, 2016 Letter Request for Quotation received by this Office on February 29, 2016, based on the following, to wit:

Job Title	: BRIDGE CONSTRUCTION COST ESTIMATION MANUAL
Quantity	: 250 copies
Size	: 8.25" x 11.625"
No. of Pages	: 124 pages
Material	: Cover – Foldcote #18 Inside – Book #60
Color	: Cover – four (4) color print Inside – one (1) color print
Others	: With plastic lamination
Cost	: P281,250.00/lot or P1,125.00/copy

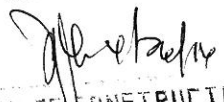
The above re-estimated cost is based on the current labor cost and price of materials. Kindly send your payment or submit your funded Purchase Order or at least a Certificate of Funds Availability to facilitate immediate printing.

Very truly yours,

  
**RAUL S. NAGRAMPA**  
*Officer-In-Charge*



CERTIFIED TRUE/XEROX COPY:

  
BUREAU OF CONSTRUCTION / PCD



## National Printing Office

EDSA corner National Printing Office Road  
Diliman, Quezon City  
www.nationalprintingoffice.com

20 August 2015

**WALTER R. OCAMPO**

Director IV

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

**BUREAU OF CONSTRUCTION**

Port Area, Manila


Sir,

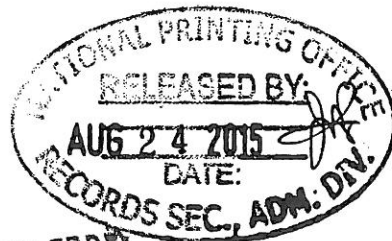
Herewith is the re-estimated production cost for the printing requirement of that Office specified in your July 21, 2015 Letter Request for Quotation, based on the following, to wit:

Job Title	: ROAD CONSTRUCTION COST ESTIMATION MANUAL
Quantity	: 250 copies
Size	: 8.25" x 11.625"
No. of Pages	: 268 pages
Material	: Cover – Foldcote #18 / Laminated Inside – Book 60
Color	: Cover – Four (4) color print Inside – One (1) color print
Cost	: P287,000.00/lot or P1,148.00/copy

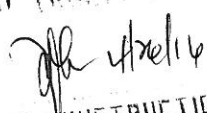
The above re-estimated cost is based on the current labor cost and price of materials. Kindly send your payment or submit your funded Purchase Order or at least a Certificate of Funds Availability to facilitate immediate printing.

Very truly yours,

  
**EMMANUEL C. ANDAYA, CEO VI**  
Acting Director



CERTIFIED TRUE / XEROX COPY

  
BUREAU OF CONSTRUCTION, P.C.D.



## ITEMIZED LIST OF GOODS

## Annex to Contract Package

**U-PPMP, FY 2016**

vice/RO/PMO : C - 07 HRAS

sion/District/City : 0113 FACILITIES MAINTENANCE DIVISION

[illegible]




DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Administrative and Manpower Management Service  
Facilities Maintenance Division  
M a n i l a

INDIVIDUAL PROJECT PROGRAM OF WORK

(1) Date: March 10, 2016

(2) Bureau/Corporate COA  
(3) Region : HEAD OFFICE  
(4) District/City: Manila

(5) Name/Location of Project Construction of COA Storage Room/Bodega located at DPWH Compound, 2nd Street, Port Area, Manila.  (6) Plan Set No.	(7) Source of Funds PO# _____ or PO# _____ Sec# _____ Item# _____	(8) Issued Obligated Authority	(9) Released		
(10) Project Description:  Construction of COA Storage Room/Bodega		(11) Calendar Days to Complete : 60 W.D.  (13) Equipment to be used			
(12) Technical Personnel Required:  Engineer, Carpenter, Electrician, Painter					
IMPLEMENTATION PROCEDURE: AMT./CONTRACT					
(14) Estimated Cost by Item of Work (Materials & Labor Only)					
14.1 SCOPE OF WORK TO BE DONE I T E M	14.2 % of Total	14.3 Unit	14.4 Quantity	14.5 UNIT PRICE	14.6 TOTAL AMOUNT
I Excavation/Demolition Works:					40,000.00
II Concrete/Masonry Works:					
A0 Columns & Beams, Floor Slabs, Footings					391,105.00
B) Comfort Room (includes plumbing works)					66,344.20
C) Steel Decking (Supply/delivery & Installation of Materials)					206,119.12
D) Form Works					121,680.00
III Carpentry Works: (Ceiling)					127,855.00
IV Electrical Works:					461,778.20
V Painting Works: (Supply/delivery of materials & labor)					155,164.50
VI Fabricated Materials(Supply/Delivery of materials including installation)					2,748,856.50
<div style="border: 1px solid black; padding: 5px; width: 300px;"> <p style="text-align: center; font-weight: bold;">CERTIFIED TRUE COPY</p> <p>Signature : </p> <p>Designation : <b>GEORGE F. FAJILAN</b></p> <p>Date : <u>3.29.16</u> <b>ENGR. IV</b></p> </div>					
T O T A L	0%			P	4,318,902.52

uc

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	A M O U N T
(15) I. ESTIMATED CONTRACT COST		
A. DIRECT COST:		
1. Mobilization/Demolization		
2. Materials	73.19	4,049,188.12
2.1 Supply/Delivery		
2.2 Testing of Materials		
3. Labor	4.88	269,714.40
3.1 Direct Labor		
3.2 Leaves		
3.3 Medicare		
3.4 State Insurance		
4. Equipment Expenses		
B. INDIRECT COST:		
1. Overhead Expenses (Supervision, OCM transportation allowance, office expenses, financing cost ( 5% of A1 to A4 )	9.37	518,268.30
2. Miscellaneous Expenses (1% of A1 to A4)		
3. Contingency (5% of A1 to A4)		
4. Profit (1% to 12% of A1 to A4)	7.81	431,890.25
5. Tax (5% of A + B4)	4.76	263,453.05
SUB - TOTAL	100%	5,532,514.13
(16) II ESTIMATED GOVERNMENT EXPENDITURES		
1. ROW/Site Acquisition		
2. Soil Exploration		
3. Project management (Up to 5% of Estimated Contract Cost)		
4. Materials to be furnished by the Government		
SUB - TOTAL		
(17) III CONTINGENCIES/RESERVES		
1. Physical (Up to 15% of the Estimated Contract Cost)		
2. Price Escalation (up to 12% of the Estimated Contract Cost)		
TOTAL ESTIMATED PROJECT COST	100%	5,532,514.13

PREPARED BY:

**JAMES H. ALVOR**  
Adm. Asst. II

REQUESTED BY:

**RENATO O. ROSALES**  
Supervising Auditor

RECOMMENDING APPROVAL:

**LUISITO S. DELA ROSA**  
Chief, Facilities Maintenance Division

CHECKED & REVIEWED BY:

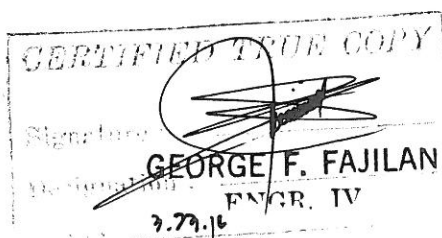
**JAIIME T. GILLE**  
Chief, BFMS-FMD

SUBMITTED BY:

**GEORGE F. FAJILAN**  
Engineer IV

APPROVED:

**ANGELA B. ABIQUI, DPA**  
Director IV  
Human Resource and Administrative Service





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

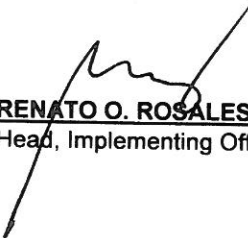
Name of the Office: Commission on Audit-OSEC  
Office Location: Bonifacio Drive, Port Area, Manila


## UPADATED PROJECT PROCUREMENT MANAGEMENT PLAN For CY 2016

G-1300-0110-16  
5-3-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
1	Common Office Supplies	Negotiated Procurement, Agency to Agency (PS-DBM)	19,315.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Inventory Office Supplies	Shopping	7,500.00	N/A	5/16/16 <sup>23</sup>	N/A	5/25/16	5/26/16	N/A	6/6/16
3	Inventory Office Equipment	Shopping	52,000.00	N/A	5/16/16	N/A	5/25/16	5/24/16	N/A	6/6/16
	X-X-X-X-X-X-X-X-X-X-X									
<b>Total Budget Amount</b>			<b>78,815.04</b>							

PREPARED:  
  
**CHERRY ANNE D. VIERNES**  
State Auditor II

RECOMMENDED:  
  
**RENATO O. ROSALES**  
Head, Implementing Office

EVALUATED BY:  
  
**MARILLOU D. ALFANTA**  
Chief, Budget Division

APPROVED:  
  
**MARICHU A. PALAFOX, CESO III**  
Director IV  
Financial Management Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

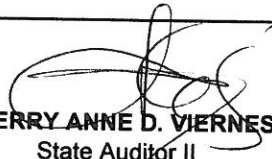





**ITEMIZED LIST OF GOODS**  
Annex to Contract Package 2 (updated PPMP)  
PPMP, FY 2016

Service/RO/PMO : Commission on Audit



Division/District/City : DPWH-OSEC

GOODS				DISTRIBUTION BY QUARTERS											
Category / Nature and Description / Specification				UNIT	UNIT PRICE	Total Calendar		1st QTR.		2nd QTR.		3rd QTR		4th QTR	
INVENTORY/COMMON OFFICE SUPPLIES						Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT
1	Corrugated box, 24" x 24" x 18"			pc	75.00	100	7,500.00	0	-	100	7,500.00	0	-	0	-
2				pc	-	0	-	0	-	0	-	0	-	0	-
Program Amount							7,500.00		-		7,500.00		-		-
Prepared by:															
 CHERRY ANNE D. VIERNES State Auditor II				 RENATO O. ROSALES Supervising Auditor DPWH Audit Group											

## Annex to Contract Package 3 (updated PPMP)

Service/RO/PMO : Commission on Audit

Division/District/City : DPWH-OSEC

GOODS Category / Nature and Description / Specification			UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
					Total Calendar		1st QTR.		2nd QTR.		3rd QTR		4th QTR	
					Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT	Qty.	AMOUNT
COMMON OFFICE EQUIPMENT														
1	PROJECTOR (Networks-managed) (See attached specification provided by IMS)		unit	40,000.00	1	40,000.00	0	-	1	40,000.00	0	-	0	-
2	Network Switch, with 8 ports (See attached specification provided by IMS)		unit	3,000.00	4	12,000.00	0	-	4	12,000.00	0	-	0	-
Program Amount						52,000.00		-		52,000.00		-		-
Prepared by:														
 CHERRY ANNE D. VIERNES State Auditor II			 RENATO O. ROSALES Supervising Auditor DPWH Audit Group											



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

April 25, 2016

**MEMORANDUM**

**FOR : MR. RENATO O. ROSALES**  
Supervising Auditor  
DPWH Audit Group

**SUBJECT : Request for Specifications**

This has reference to your letter requesting for technical specifications and estimated price of 4 units data switch and one unit projector for the use of your Office.

Please find attached the minimum technical specifications of switch 8-ports and network-managed projector. The estimated price for the 8-ports data switch ranges from ₱1,500.00 - ₱3,000.00 and ₱30,000.00 - ₱40,000.00 for projector.

Kindly furnish the IMS a copy of the Acknowledgment Receipt for Equipment (ARE) upon completion of this procurement. This is part of the Department's effort to optimize the use of its resources through sound management and administration.

For your information and guidance.

  
**ANABELLE S. DE LOS REYES**  
Chief, User Support Division, IMS

Noted:

  
**MA. NIEVA S. DE LA PAZ**  
Director IV, IMS

4.5.4 FGB/ASR

# PROJECTORS (Network-managed)

TECHNICAL SPECIFICATIONS	MINIMUM REQUIRED
	Purpose: Network-managed Projector for Presentation and Meeting
<b>Display:</b>	
Display technology	DLP (Digital Light Processing)
Resolution (max)	WUXGA (1920 x 1200)
Aspect ratio	4:3, 5:4, 16:9, 16:10
Contrast ratio	4000:1
Projection	1500 mm
Vertical keystone	-40 / +40
Video compatibility	SDTV (NTSC, PAL, SECAM), ED/HDTV (480p, 576p, 720p, 1080i, 1080p)
<b>Lamp:</b>	
Brightness (normal)	3200 lumens
Lamp hours (high)	3500 hours
Lamp hours (eco)	5000 hours
<b>Connectivity:</b>	
I/O Connection ports	VGA, HDMI, S-Video, Stereo Mini Jack input/output, RJ45/LAN, USB Mini, USB, Composite video
<b>General:</b>	
Projector placement	Front, Ceiling, Rear
Audio	1 internal speaker, 2 watts output
Weight (max)	2.5 kilos
Remote Control	IR remote control with laser pointer & PgUp/PgDn functions
Power Supply	AC input 100~240V auto-switching power supply
Warranty	3 years on-site on parts and labor. 1 year on lamp
<b>MISCELLANEOUS:</b>	
Brand and Model	Must be an International Brand Name with existence of at least ten (10) years in the Philippines. Unit model must be in the current catalog and not end-of-life.
Components	All Components must be same brand and factory installed and new. The Supplier is not allowed to change or add any components to the equipment.
Documentation	Complete documentation and user manual.
Included	AC power cord, VGA cable, USB cable, HDMI cable, remote control with battery, lens cap, carrying case, management software

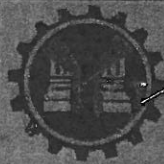


TECHNICAL SPECIFICATIONS	MINIMUM REQUIRED
	Purpose: Networking of workstations and IT equipment for small offices
<b>Specification:</b>	
<i>Category</i>	Gigabit Ethernet Switch
<i>Network Standards</i>	IEEE 802.3, 802.3u, 802.3x, 802.3ab; CSMA-CD
<i>Interface</i>	8 Gigabit (10/100/1000 Mbps) RJ45 ports
<i>Data Transfer Rate</i>	1000 Mbps (Full Duplex)
<i>Switch Capacity</i>	16 Gbps
<i>MAC Address</i>	Supports 8K Addresses
<i>Forwarding Mode</i>	Store and Forward
<i>Media Interface Exchange</i>	Auto MDI/MDIX adjustment for all ports
<i>Setup</i>	Plug and Play Installation
<i>Form Factor</i>	Desktop / Rack Mounted
<i>Warranty</i>	3 years warranty on-site on parts and labor
<b>Miscellaneous:</b>	
<i>Brand and Model</i>	Must be an International Brand Name with existence of at least ten (10) years in the Philippines. Unit model must not be more than 3 years in the market
<i>Included</i>	User Manual with CD, Ethernet Cable, and Power Adapter

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Document Tracking System

Procurement of Goods  
April 27, 2016



The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DOTS). Use DOTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201604-02048

End User: COA

Amount: 78,815.04

Subject: UPPMP, FY-2016; Procurement of Common office Supplies, Negotiated Procurement, Agency to Agency (PS-DBM), etc-P78,815.04

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY:

DATE/TIME: APR 27 2016

**CHERRY ANNE D. VIERNES**  
State Auditor II

**RENATO O. ROSALES**  
Head, Implementing Office

**MARILOU D. ALFANTA**  
Chief, Budget Division

<sup>1</sup>PR No. = Purchase Request No.  
<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

MAI  
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N/A

Submission an  
Receipts of Bid  
(1 c.d.)

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ice Location

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office:

Office Location:

Bureau of Research and Standards

EDSA Diliman, Quezon City

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
CY 2016

G-0900-0111-16  
5-4-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12cd before submission of bid	Submission and Receipt of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Procurement of Books of ASTM AND AASHTO			N/A	14-Jun-16 to 20-Jun-16	N/A	22-Jun-16	22-Jun-16	N/A	30-Jun-16
	AASHTO Books	Shopping	P99,539.00							
	ASTM Books	Shopping	P 462,869.00							
	1st Quarter									
	2nd Quarter		P562,408.00							
	3rd Quarter									
	4th Quarter									
TOTAL BUDGET AMOUNT			Php P562,408.00							

PREPARED:

RECOMMENDED:

EVALUATED BY:

( To be included in the DPWH Budget Proposal )

APPROVED:

FLORENCIO E. TUTOR  
Division Chief, BRS-SDD

REYNALDO P. FAUSTINO  
Acting Director III

MARILOU D. ALFANTA  
Chief, Budget Division, FMS

JUDY F. SESE, Ph.D.  
Director IV, BRS

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

me

1/4/16  
2/1/16

Department of Public Works and Highways  
BUREAU OF RESEARCH AND STANDARDS

**U P D A T E D I T E M I Z E D L I S T O F G O O D S**  
For CY 2016

Page 1 of 3

COMMODITY (Nature and Description)	UNIT	UNIT PRICE	TOTAL CALENDAR	DISTRIBUTION BY QUARTERS			
				1ST QTR	2ND QTR	3RD QTR	4TH QTR
			QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
<b>BOOKS</b>							
ASTM Vol. 4.01 Cement; Lime; Gypsum Sept. 2016	pc	24,420.00	1 24,420.00	- -	1 24,420.00	- -	- -
ASTM Vol. 4.02 Concrete and Aggregates Oct. 2016	pc	28,424.00	1 28,424.00	- -	1 28,424.00	- -	- -
ASTM Vol. 4.03 Road and Paving Materials; Pavement Systems June 2016	pc	37,565.00	1 37,565.00	- -	1 37,565.00	- -	- -
ASTM Vol. 4.04 Roofing and Waterproofing June 2016	pc	21,758.00	1 21,758.00	- -	1 21,758.00	- -	- -
ASTM Vol. 4.05 Chemical Resistant Nonmetallic Materials; Vitrified Clay Pipe; Concrete Pipe; Fiber Reinforced Cement Products; Mortars and Grouts; Masonry; Precast Concrete June 2016	pc	36,630.00	1 36,630.00	- -	1 36,630.00	- -	- -
ASTM Vol. 4.06 Thermal Insulation; Building and Environmental Acoustics Nov. 2016	pc	40,282.00	1 40,282.00	- -	1 40,282.00	- -	- -
<b>PAGE TOTAL</b>			189,079.00		189,079.00		



Department of Public Works and Highways  
BUREAU OF RESEARCH AND STANDARDS

**U P D A T E D I T E M I Z E D L I S T O F G O O D S**  
**For CY 2016**

Page 2 of 3

COMMODITY (Nature and Description)	UNIT	UNIT PRICE	TOTAL CALENDAR	DISTRIBUTION BY QUARTERS			
				1ST QTR	2ND QTR	3RD QTR	4TH QTR
			QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
<b>ASTM Vol. 4.07</b> Building Seals and Sealants; Fire Standards; Dimension Stone Nov. 2016	pc	67,903.00	1 67,903.00	- -	1 67,903.00	- -	- -
<b>ASTM Vol. 4.08</b> Soil and Rock (I) D420 D5876 May 2016	pc	41,206.00	1 41,206.00	- -	1 41,206.00	- -	- -
<b>ASTM Vol. 4.09</b> Soil and Rock (II) D5877 latest April 2016	pc	37,554.00	1 37,554.00	- -	1 37,554.00	- -	- -
<b>ASTM Vol. 4.10</b> Wood July 2016	pc	25,872.00	1 25,872.00	- -	1 25,872.00	- -	- -
<b>ASTM Vol. 4.11</b> Building Constructions (I): E72 E2110 Nov 2016	pc	47,201.00	1 47,201.00	- -	1 47,201.00	- -	- -
<b>ASTM Vol. 4.12</b> Building Constructions (II) E2112 latest; Sustainability; Asset Management; Technology and Underground Utilities Nov. 2016	pc	32,120.00	1 32,120.00	- -	1 32,120.00	- -	- -
<b>ASTM Vol. 4.13</b> Geosynthetics May 2016	pc	21,934.00	1 21,934.00	- -	1 21,934.00	- -	- -
<b>PAGE TOTAL</b>			273,790.00		273,790.00		

Department of Public Works and Highways  
BUREAU OF RESEARCH AND STANDARDS

**U P D A T E D I T E M I Z E D L I S T O F G O O D S**  
For CY 2016


Page 3 of 3

COMMODITY (Nature and Description)	UNIT	UNIT PRICE	TOTAL CALENDAR	DISTRIBUTION BY QUARTERS			
				1ST QTR	2ND QTR	3RD QTR	4TH QTR
			QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
AASHTO Vol. I & II	set	99,539.00	1 99,539	- -	1 99,539.00	- -	- -
<b>PAGE TOTAL</b>			99,539.00		99,539.00		
<b>GRAND TOTAL</b>			562,408.00	-	562,408.00	-	-

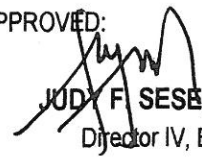
PREPARED:

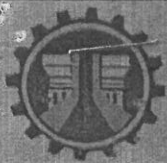
  
FLORENCIO E. TUTOR  
Division Chief, BRS-SDD

RECOMMENDED:

  
REYNALDO P. FAUSTINO  
Acting Director III

APPROVED:

  
JUDY F. SESE, Ph. D.  
Director IV, BRS



# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Document Tracking System

Procurement of Goods

April 27, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201604-02053

End User: BRS

Amount: 582,408.00

Subject: UPPMP: FY-2016 Procurement of Books of ASTM and AASHTO-P562,408.00.

BUDGET DIVISION - FMS  
D. M. G.  
RECEIVED BY :  
DATE/TIME :

Research and Standards

Iman, Quezon City

G-0900-0111-16  
5-4-16

ation )	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
16	N/A	30-Jun-16

PREPARED:

RECOMMENDED:

EVALUATED BY:

( To be included in the DPWH Budget Proposal )

APPROVED:

**FLORENCIO E. TUTOR**  
Division Chief, BRS-SDD

**REYNALDO P. FAUSTINO**  
Acting Director III

**MARILOU D. ALFANTA**  
Chief, Budget Division, FMS

**JUDY F. SESE, Ph.D.**  
Director IV, BRS

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

224

7/4/16  
12:11





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

## Document Tracking System

Procurement of Goods

April 27, 2016

~~ANNUAL~~  
The attached ~~UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN~~ is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CQ-201604-02043

End User: PRS

Amount: 1,156,000.00

Subject: UAPP, FY-2016: Procurement of Printing Supplies & Inventory/ Common Office Equipment-P1,156,000.00

116-357

2/22 1203

## (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING SUPPLIES 2 <sup>nd</sup> Quarter	BRS	SHOPPING	5/13/16-5/19/16	5/25/16	6/2/16	N/A		330,000.00 330,000.00			
	INVENTORY/COMMON OFFICE EQUIPMENT 2 <sup>nd</sup> Quarter	BOM	SHOPPING	5/10/16-5/16/16	5/18/16	Upon approval of NOA	N/A		499,500.00 499,500.00			
	INVENTORY/COMMON COMPUTER SUPPLIES 2 <sup>nd</sup> Quarter	RMD, HRAS	SHOPPING						238,500.00			
	4 <sup>th</sup> Quarter			5/13/16-5/19/16 10/3/16-10/10/16	5/25/16 10/20/16	6/1/16 10/31/16	N/A N/A		136,000.00 102,500.00			
	INVENTORY/COMMON OFFICE EQUIPMENT 2 <sup>nd</sup> Quarter	RMD, HRAS	DIRECT CONTRACTING						88,000.00			
	4 <sup>th</sup> Quarter			N/A N/A	5/5/16 10/3/16	5/16/16 10/17/16	N/A N/A		10,500.00 77,500.00			
<b>TOTAL AMOUNT</b>									<b>1,156,000.00</b>			

Prepared/Submitted by:

  
**ONOFRE B. LLANES**  
 Asst. Head, BAC for Goods Secretariat

Page 1 of 1  
 UAPP-17  
 April 23, 2016

Recommending Approval:

  
**NIMFA E. POTANTE**  
 Director IV, Procurement Service

Approved by:

  
**ARDELIZA R. MEDENILLA, MNSA, CESO II**  
 Undersecretary for Support Services



**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
CY 2016**

G-0900-0101-16  
4-21-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12cd before submission of bid	Submission and Receipt of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	PRINTING SERVICES for BRS use DPWH Technical Journal December 2015	shopping <sup>RD</sup>	330,000.00	n/a <sup>RA</sup>	05-19-16 <sup>RD</sup>	n/a <sup>RD</sup>	05-25-16 <sup>RD</sup>	5-25-16 <sup>RD</sup>	n/a <sup>RA</sup>	June 22, 2016 <sup>RA</sup>
<b>TOTAL BUDGET AMOUNT</b>			Php 330,000.00							

PREPARED:

RECOMMENDED:


EVALUATED BY:

APPROVED:

  
**RACHELLE DAYNE B. CLEOPE**  
Administrative Officer I, BRS

  
**REYNALDO P. FAUSTINO**  
Acting Director III

  
**MARI LOU D. ALFANTA**  
Chief-Budget Division, FMS

  
**JUDY F. SESE, Ph.D.**  
Director IV, BRS

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.


Department of Public Works and Highways  
BUREAU OF RESEARCH AND STANDARDS

**UPDATED I T E M I Z E D L I S T O F G O O D S**  
**For CY 2016**

Page 1 of 1

COMMODITY (Nature and Description)	UNIT	UNIT PRICE	TOTAL CALENDAR	DISTRIBUTION BY QUARTERS			
				1ST QTR	2ND QTR	3RD QTR	4TH QTR
			QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT	QTY/AMOUNT
<i>for BRS use</i> Printing of DPWH Technical Journal December 2015	copy	330.00	1,000 330,000.00		1,000 330,000.00		
<b>TOTAL</b>			<b>330,000.00</b>	<b>330,000.00</b>			

Prepared by:

  
**RACHELLE DAYNE B. CLEOPE**  
Administrative Officer I

Recommended by:

  
**REYNALDO P. FAUSTINO**  
Acting Director III

APPROVED:

  
**JUDY F. SESE, Ph.D.**  
Director IV



# DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

## Document Tracking System

Procurement of Goods

February 29, 2010

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CG 201002-00970

End User: BRS

Amount: 330,000.00

Subject: For approval of UPPMP, FY 2016: Printing of Services for BRS use in DPWH Technical Journal, December 2015

### BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY :

DATE/TIME :

G-0900-0101-16  
4-21-16

Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
5-25-16	n/a	June 02, 2016

PROVED:

**RACHELLE DAYNE B. CLEOPE**

Administrative Officer I, BRS

**REYNALDO P. FAUSTINO**

Acting Director III

**MARILOU D. ALFANTA**

Chief-Budget Division, FMS

**JUDY F. SESE, Ph.D.**

Director IV, BRS

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Name of the Office: BUREAU OF MAINTENANCE  
Office Location 2nd St. Port Area, Manila

Name of the Office: BUREAU OF MAINTENANCE  
Office Location 2nd St. Port Area, Manila

G-0110-0103-16  
4-21-16

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN**  
**FY-2016**

[illegible]

499,500.00

RECOMMENDED:

EVALUATED BY:

APPROVED:

**PEDRO F. ANDRES, JR.**  
Property Appraiser III  
( Acting Supply Officer )

**MA VISNA M. MANIO**  
Acting Director III, BOM

**MARILOU D. ALFANTA**  
Chief, Budget Division

**ERNESTO S. GREGORIO, JR.**  
Director IV

<sup>1</sup>PR No. = Purchase Request No.

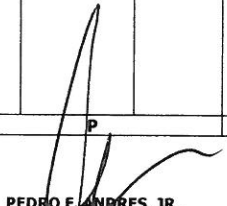
<sup>2</sup>ABC = Approved Budget for the Contract

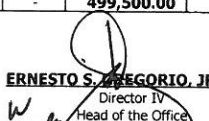
\*PR No. = Purchase Request No.  
 \*ABC = Approved Budget for the Contract  
 The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

procuring entity. \$ Valid until Dec. 31, 2016

Annex to Contract Package\_22\_  
PPMP, FY \_\_\_\_2016\_\_\_\_

GOODS Category/Nature and Description/Specification	UNIT	Unit Price (In-Pesos)	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>DIGITAL COPIER</b>  <b>Specifications:</b> * Digital Copier with Network Printing color Scanning * Copy and Print speed of 55 copies per minute, A4 * with 175 sheets document processor/feeder * Maintenance Kit is up 600,000 copies per piece * Supplier with Manufacturer's authorization (Consulate authenticated) * Supplier with Manufacturer's trained service personnel for after sales service * Scan speed of 160 Images per minute on monochrome and 80 images per minute on color at 300dpi, A4 * zoom range of 25 to 400% * Print Resolution of 9,600 x 600 dpi * Warm-up time 23 seconds or less * Print Size is from A6 up to A3 wide (12 x 48") plus banner size (305 x 1,220 mm) * Standard Memory Capacity is 2GB plus 160GB Hard Disk Drive * Maximum Duty cycle of 200,000 pages per month * Input paper capacity of two-500-sheets universal paper cassette (A5 to A3) and 150-sheets multi-purpose tray, with additional 3,000 sheets paper feeder(A4) total of 4,150 sheets. * Built-in Duplex unit * Printer Processor Freescale QorIQ P1022(dual core)/800MHz or better * Compatible with Windows, Macintosh, Linux, Unix * Low Power consumption copying/printing 890watts * Full parts warranty is two (2) years or 600,000 copies/scans/prints whichever comes first. * Lifetime free service  <b>NOTE:</b> For used in the Office of the Assistant Director, BOM.			- 1 -	499,500.00	-	-	1	499,500.00	-	-	-	-
<b>PROGRAM AMOUNT</b>		P		499,500.00		-	-	499,500.00	-	-	-	-

  
**PEDRO F. ANDRES, JR.**  
 Property Appraiser III  
 (Acting Supply Officer, BOM)

APPROVED BY:  
  
**ERNESTO S. GREGORIO, JR.**  
 Director IV  
 Head of the Office



## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Document Tracking System

## Procurement of Goods

APR 05, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

## DETAILS

Transaction Code: GE CO-201604-0150A

End User: BOWT

Amount: 499.500.00

**Subject:** UPPMP, FY-2016, Procurement of Other Equipment (Digital Copier) P499 500.00.

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY:

DATE/TIME

	TOTAL	100%
--	-------	------

PREPARED:

**499,500.00**

RECOMMENDED:

EVALUATED BY:

APPROVED:

**PEDRO F. ANDRES, JR.**  
Property Appraiser III  
( Acting Supply Officer )

MA VISNA M. MANIO  
Acting Director III, BOM

**MARILOU D. ALFANTA**  
Chief, Budget Division

**ERNESTO S. GREGORIO, JR.**  
Director IV

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

2. ABC = Approved Budget for the Contract  
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

210

Valid until Dec. 31, 2014

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN**

CY 2016

G-0706-0102-16  
4-24-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Package # 2									
	<b>INVENTORY COMMON COMPUTER SUPPLIES</b>	<b>SHOPPING</b>		N/A	7	N/A	1	1	N/A	2
	2nd Quarter		P 136,000.00	N/A	May 13-19	N/A	May 25, 2016	May 25, 2016	N/A	June 1, 2016
	4th Quarter		102,500.00	N/A	Oct 3-10, 2016	N/A	Oct. 20, 2016	Oct. 20, 2016	N/A	Oct. 31, 2016
	<b>INVENTORY COMMON OFFICE EQUIPMENT</b>	<b>Direct Contracting</b>	-							
	2nd Quarter		P 10,500.00	N/A	N/A	N/A	May 5, 2016	N/A	N/A	May 16, 2016
	4th Quarter		77,500.00	N/A	N/A	N/A	Oct 3, 2016	N/A	N/A	Oct. 17, 2016
<b>Total Amount</b>			<b>Php 326,500.00</b>							

PREPARED:

RECOMMENDED:


EVALUATED BY:

APPROVED:

  
**MERCEDITA F. TIO**  
Acting Supply Officer

  
**ROLANDO M. BONE**  
Chief Administrative Officer  
RMD-HRAS

  
**MARILOU D. ALFANTA**  
Chief- Budget Division  
FMS

  
**ANGELA B. ABIQUI, DPA**  
Director IV  
Human Resource and Administrative  
Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

# ITEMIZED LIST OF GOODS

Annex to Contract Package 2

PPMP, FY 2016

Service/RO/PMO : C-07 Human Resource and Administrative Service

Division/District/City : C-06 Records Management Division

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
<b>PACKAGE # 2</b>					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		AMOUNT
<b>INVENTORY/COMMON COMPUTER SUPPLIES</b>												
<b>( SHOPPING )</b>												
<b>TONER - Catridge, For FUJI PRINTER</b>												
- Cartridge - Black	Pc.	11,000.00	6	66,000.00			4	44,000.00			2	22,000.00
- Cartridge - Magenta	Pc.	11,500.00	5	57,500.00			3	34,500.00			2	23,000.00
- Cartridge - Cyan	Pc.	11,500.00	5	57,500.00			3	34,500.00			2	23,000.00
- Cartridge - Yellow	Pc.	11,500.00	5	57,500.00			2	23,000.00			3	34,500.00
			P	238,500.00				136,000.00				102,500.00
<b>PACKAGE # 2</b>												
<b>INVENTORY/COMMON OFFICE EQUIPMENT</b>												
<b>( Direct )</b>												
DUPLO INK ( Black ) DP - 514 K	Cart	900.00	30	27,000.00			-	-			30	27,000.00
DUIPLO MASTER BROLL DR- 875	Roll	5,000.00	8	40,000.00			-	-			8	40,000.00
TONER - Cartridge for KYOCERA - FS6950DN original ( CF-280-A)	Cart	10,500.00	2	21,000.00			1	10,500.00			1	10,500.00
			P	88,000.00				10,500.00				77,500.00
<b>TOTAL AMOUNT</b> =====		P		326,500.00				146,500.00				180,000.00

PREPARED/SUBMITTED BY:

*Mercedita F. Tio*  
**MERCEDITA F. TIO**  
 Acting Supply Officer

APPROVED BY:

*Rolando M. Bone*  
**ROLANDO M. BONE**  
 Chief Administrative Officer  
 (End-User)





DEPARTMENT OF PUBLIC WORKS AND HIGHWAY  
Document Tracking System

Procurement of Goods  
March 11, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (Dets). Use Dets in sending and receiving this document.

DETAILS

Transaction Code: GD-CO-201603-01214

End User: HRAS

Amount: 325,500.00

Subject: For approval of UPPMP, FY 2016, Inventory Common Computer Supplies and Office Equipment for use of RMD HRAS - PNP 325,500.00

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY: *[Signature]*

DATE/TIME: *[Signature]*

the Office Records Management Div., HRAS  
Location DPWH, Port Area, Manila

*G-0706-0102-16*  
*4-21-16*

SCHEDULE

Transaction Receipts (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	1	N/A	2
2016	May 25, 2016	N/A	June 1, 2016
2016	Oct. 20, 2016	N/A	Oct. 31, 2016
2016	N/A	N/A	May 16, 2016
2016	N/A	N/A	Oct. 17, 2016

APPROVED:

{ X } Others (Specify) Asec Elizabeth E. Yap is no longer the signatory for UPPMP.

*[Signature]*  
**MERCEDITA F. TIO**  
Acting Supply Officer

*[Signature]*  
**ROLANDO M. BOÑE**  
Chief Administrative Officer  
RMD-HRAS

*[Signature]*  
**MARILOU D. ALFANTA**  
Chief- Budget Division  
FMS

**ANGELA B. ABIQUI, DPA**  
Director IV  
Human Resource and Administrative  
Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



# DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

## Document Tracking System

Procurement of Goods

April 27, 2016

The attached <sup>ANNUAL</sup> UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201604-02044

End User: PRS

Amount: 4,447,311.60

Subject: UAPP, FY-2016: Procurement of Renovation/ Repair of Office, etc-P4,447,311.60.

16- 359

212



## (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	RENOVATION/REPAIR OF OFFICE 2 <sup>nd</sup> Quarter	LEGAL SERVICE	SHOPPING	6/1/16-6/7/16	6/8/16	Upon Completion of Reso	N/A		498,100.00			
	VEHICLE REPAIR & MAINTENANCE 2 <sup>nd</sup> Quarter	FMD, HRAS	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	N/A		100,000.00			
	REPAIR/IMPROVEMENT OF RMD STORAGE BLDG. @ DPWH 2 <sup>ND</sup> ST.COMPOUND, PORT AREA, MANILA 2 <sup>nd</sup> Quarter	RMD, HRAS	PUBLIC BIDDING	5/13/16-5/19/16	6/8/16	6/20/16-6/23/16	N/A		3,849,211.60			
<b>TOTAL AMOUNT</b>									<b>4,447,311.60</b>			

Prepared/Submitted by:

Recommending Approval:

Approved by:

  
ONOFRE B. LLANES


Asst. Head, BAC for Goods Secretariat

Page 1 of 1  
UAPP-16  
April 18, 2016

186

  
NIMFA E. POTANTE

Director IV, Procurement Service

  
ARDELIZA R. MEDENILLA, MNSA, CESO II  
Undersecretary for Support Services

Office Location      MANILA

G-0300-0098-16  
4-14-16

PREPARED:	RECOMMENDED:	EVALUATED BY:	APPROVED:
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(To be included in the DPWH  
Budget Proposal)

01/30/14 Sr. Adm. Assistant I  
Supply Officer, Legal Service

Chief, CLLD, Legal Service

Chief, Budget Division

FMS

Director IV, Legal Service

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**UPDATED ITEMIZED LIST OF GOODS**  
Annex to Contract Package \_\_\_\_\_  
PPMP, FY 2016

Service/RO/PMO : Legal Service  
Division/District/City : Manila

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS						
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		QTY
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>I. Mobilization / Demobilization</b>	Job <i>du</i>	10,000.00	1 <i>du</i>	10,000.00			1 <i>du</i>	10,000.00			
<b>II. Hauling / Disposal</b>	Job <i>du</i>	10,000.00	1 <i>du</i>	10,000.00			1 <i>du</i>	10,000.00			
<b>III. Private Offices</b>											
A. Partition Walls											
1. Demolish Wall & Door Jamb	Job <i>du</i>	3,500.00	1 <i>du</i>	3,500.00			1 <i>du</i>	3,500.00			
2. Erect new concrete wall partition and re-installation of door & jamb & pouring of new concrete jamb including plastering with CHB, RSB, cement and sand	Job <i>du</i>	48,000.00	1 <i>du</i>	48,000.00			1 <i>du</i>	48,000.00			
3. Paintings (Walls & Ceiling)	Job <i>du</i>	35,000.00	1 <i>du</i>	35,000.00			1 <i>du</i>	35,000.00			
B. Ceiling											
1. Demolition of ceiling	Job <i>du</i>	20,000.00	1 <i>du</i>	20,000.00			1 <i>du</i>	20,000.00			
2. Construction of ceiling	Job <i>du</i>	80,000.00	1 <i>du</i>	80,000.00			1 <i>du</i>	80,000.00			
C. Floor											
1. Stripping of floortiles @ affected areas & supply/ installation of tiles @ affected areas	Job <i>du</i>	35,000.00	1 <i>du</i>	35,000.00			1 <i>du</i>	35,000.00			
2. Inclosure of existing door opening & wall opening for the proposed door main door entrance at Director Office	Job <i>du</i>	5,000.00	1 <i>du</i>	5,000.00			1 <i>du</i>	5,000.00			
<b>IV. Carpentry Works</b>											
A. Fabrication of cabinets on private office											
i. 2 pcs. book shelves	piece	13,000.00	2	26,000.00			2	26,000.00			
ii. 2 pcs. low cabinets	piece	8,000.00	2	16,000.00			2	16,000.00			
B. Fabrication of computer table with provision for printer storage in private office		8,000.00		8,000.00				8,000.00			
								<b>296,500.00</b>			

*du*  
7/30/16

**UPDATED ITEMIZED LIST OF GOODS**  
Annex to Contract Package \_\_\_\_\_

**PPMP, FY 2016**

Service/RO/PMO : Legal Service

Division/District/City : Manila

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>V. Glassworks</b>				forwarded				296,500.00		
A. Supply and installation of 2 panel mirrorized glass in private office	Job	15,000.00	1	15,000.00			1	15,000.00		
B. Supply and installation of mirrorized glass above the lavatory in private office	Job	6,000.00	1	6,000.00			1	6,000.00		
<b>VI. Plumbing Works</b>										
A. Installation of bidet on private toilet and bath	Lot	50,000.00	1	50,000.00			1	50,000.00		
B. Installation of telephone shower on private toilet and bath										
C. Re-installation of water closet and lavatory on private and bath										
D. Re-installation of water closet, urinal and lavatories on public toilet										
E. Additional waste line and water line	Lot	10,000.00	1	10,000.00			1	10,000.00		
<b>VII. Electrical Works</b>										
A. Roughing in conduits and installation of fixtures	Lot	70,000.00	1	70,000.00			1	70,000.00		
B. 15 pinlights										
C. 3 fluorescent lights										
D. Re-installation of power outlets										
E. Installation of water heater for private toilet and bath										
F. Additional wires and conduits										
								447,500.00		

*Man*  
3/30/16

## Annex to Contract Package \_\_\_\_\_

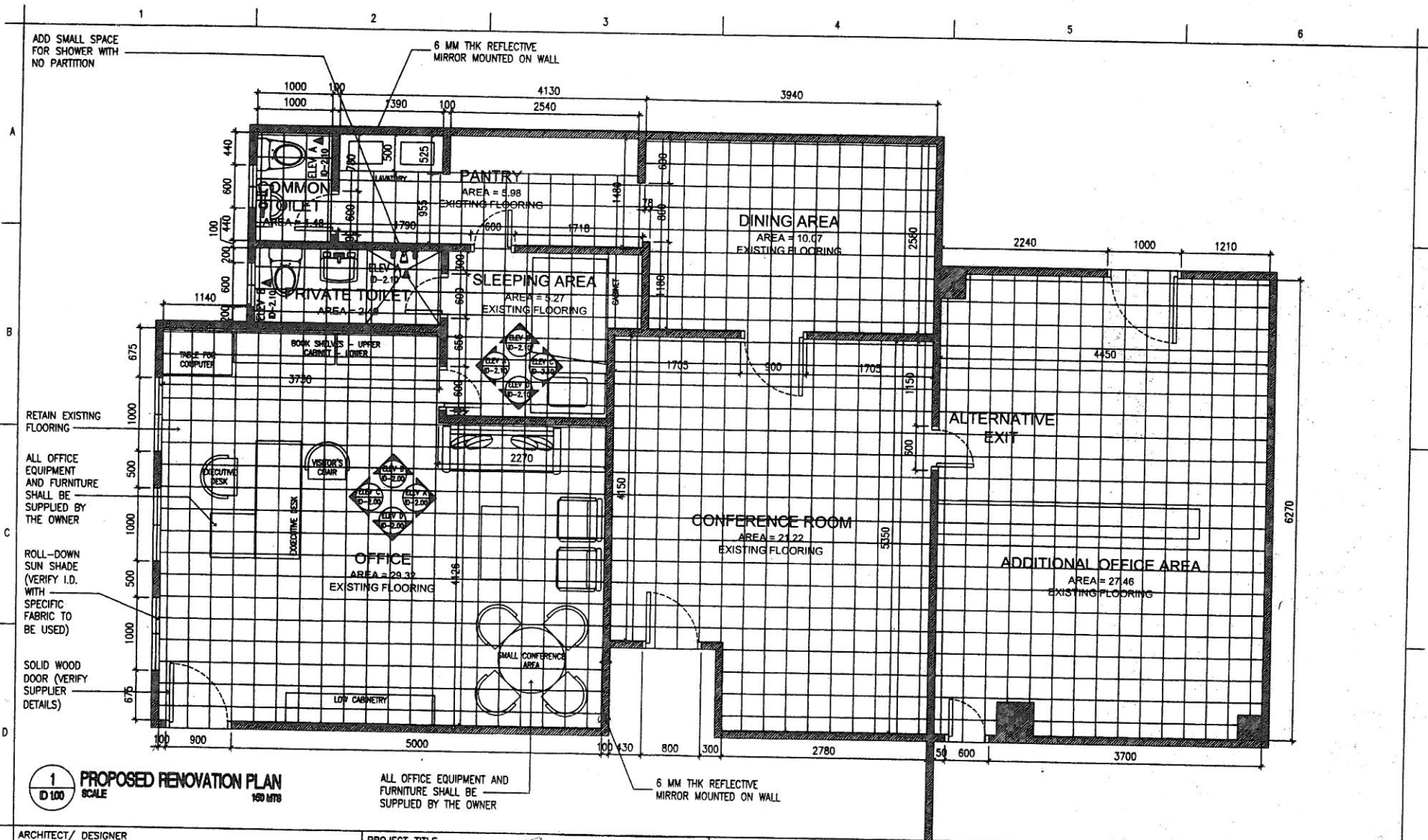
**PPMP, FY 2016**

Service/RO/PMO : Legal Service

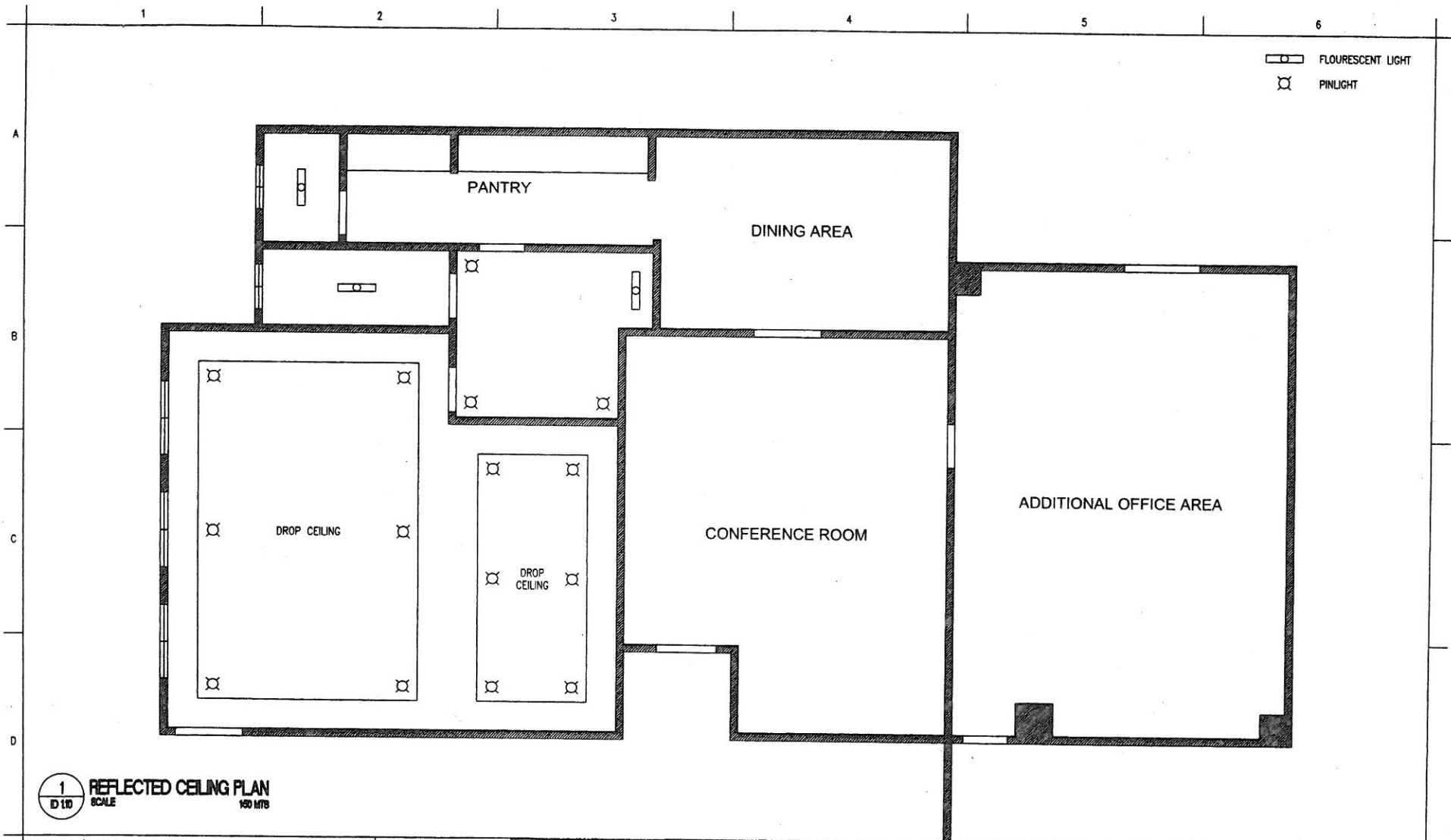
Division/District/City : Manila

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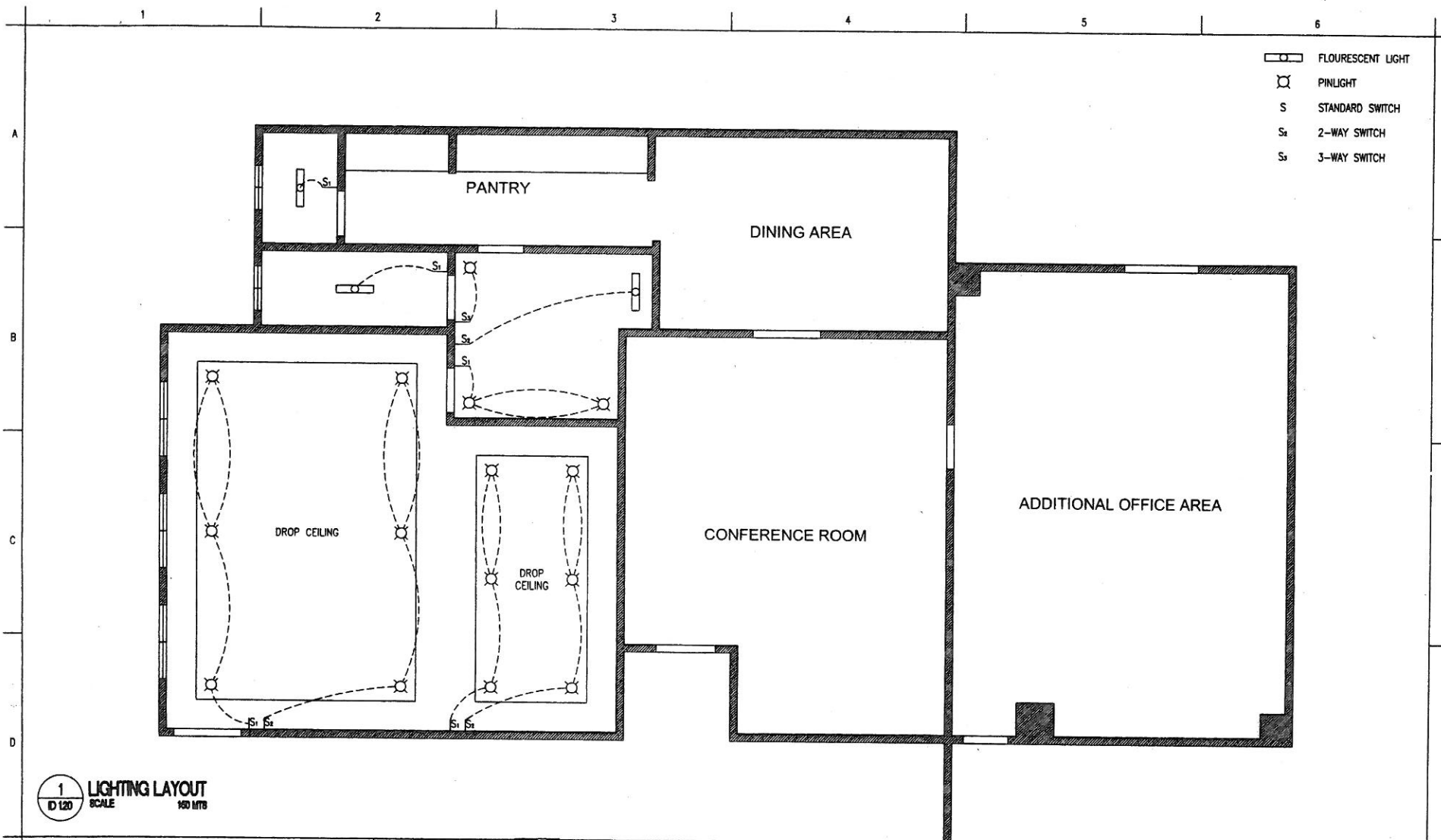


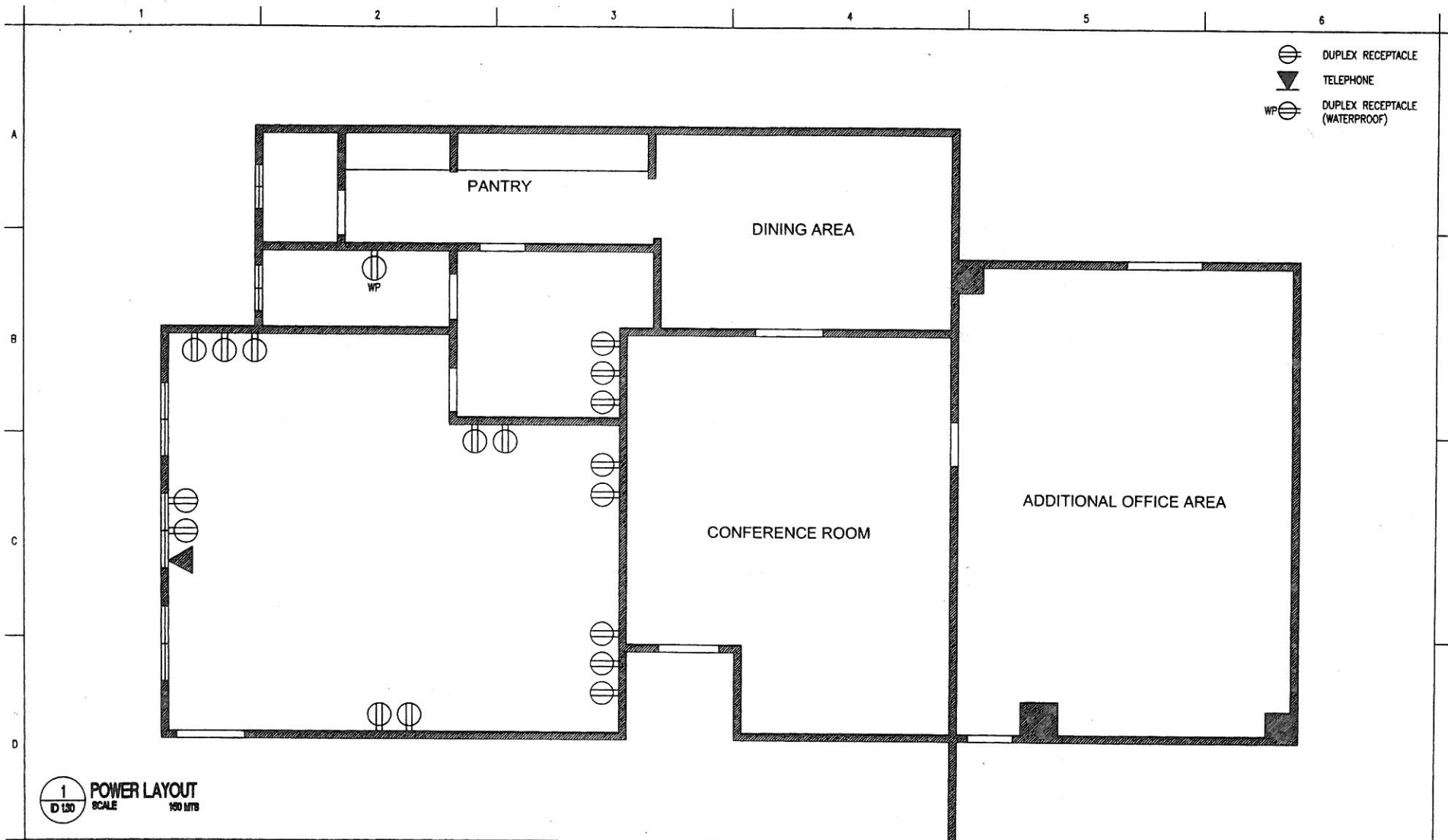


ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GIOK			OFFICE OF THE DIRECTOR LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, PORT AREA, MANILA		PROPOSED RENOVATION PLAN		CHECKED BY: TSA		MARK		ID-1.00	
PTR NO: MIA-2866283			ISSUED ON: 01-28-11				APPROVED BY: JAB				SHEET NO.	
REG. NO: 0019393			TIN. NO: 202-502-404		APOA NO: 10704 100704 110074		FILENAME:				00	
							PLOT SCALE: 1:1				00	
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							<input type="checkbox"/> SUPPLIER'S QUOTATION		<input type="checkbox"/> BID DOCUMENTS		DATE RECEIVED:	
							<input type="checkbox"/> REVISIONS/CORRECTIONS		<input type="checkbox"/> CLARIFICATION/ADDENDUM		DATE RECEIVED:	

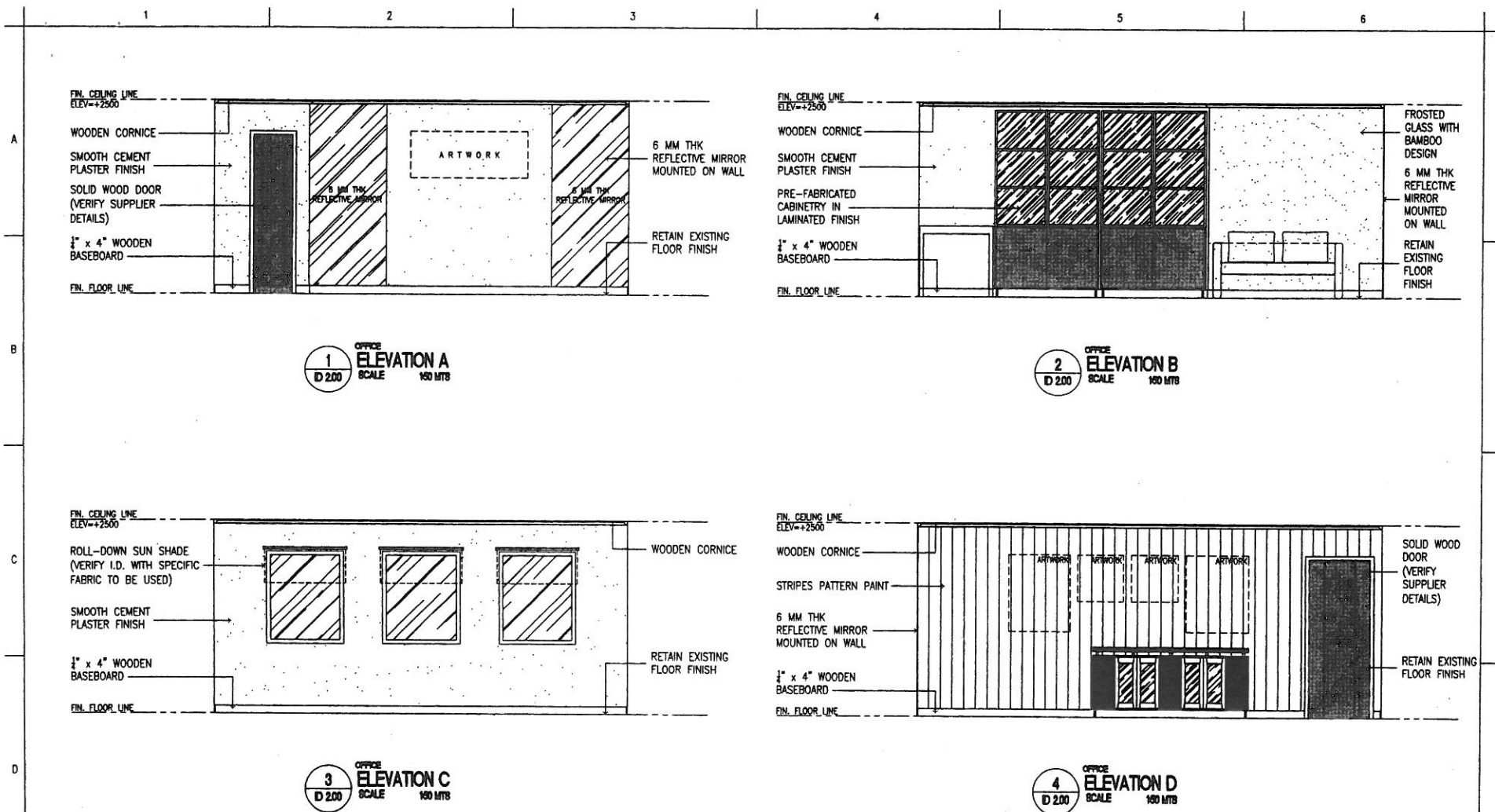


ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.		
ARCH. JADE ANG BAN GIOK			OFFICE OF THE <del>DIRECTOR</del> LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ROMFACIO DRIVE, PORT AREA, MANILA		REFLECTED CEILING PLAN		CHECKED BY: TSA		MARK		DESCRIPTION		
PTR NO: MLA-266263			ISSUED ON: 01-28-1				APPROVED BY: JAB				ID-1.10		
REG. NO: 0019393			TIN NO: 202-502-404				FILENAME:				SHEET NO.		
APDA NO: 18704 138816 110814							PLOT SCALE: 1:1				00 00		
THESE DRAWINGS ARE ISSUED FOR THE FOLLOWING PURPOSES: <input type="checkbox"/> OWNER'S APPROVAL <input type="checkbox"/> CONSTRUCTION <input type="checkbox"/> LOCAL CLEARANCE <input type="checkbox"/> SUPPLIER'S QUOTATION <input type="checkbox"/> BID DOCUMENTS <input type="checkbox"/> CLARIFICATION/ADDENDUM <input type="checkbox"/> REVISIONS/CORRECTIONS												RELEASED BY: DATE RELEASED: RECEIVED BY: DATE RECEIVED:	



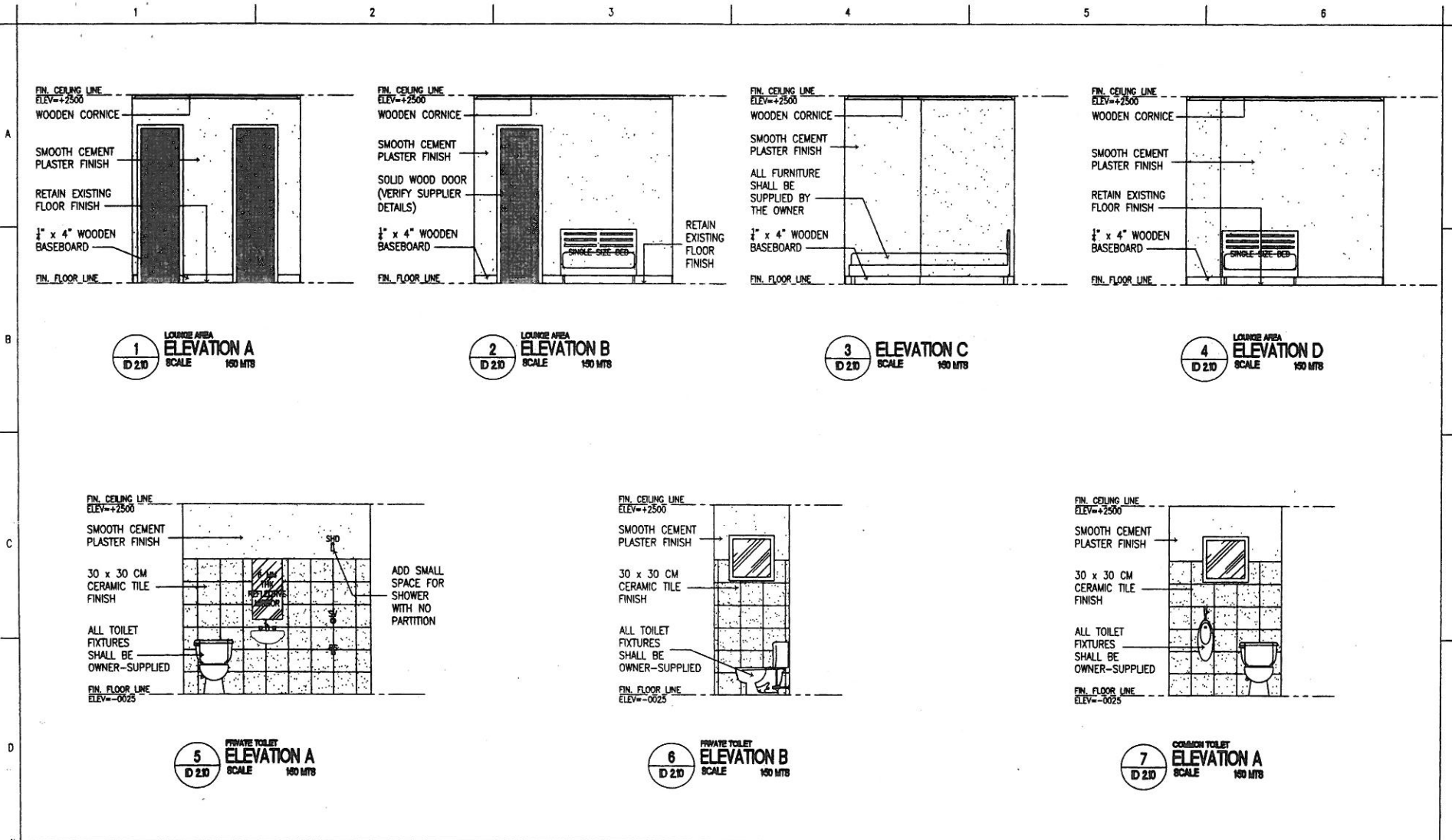


ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY:		TSA		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GIOK			OFFICE OF THE DIRECTOR LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, PORT AREA, MANILA		POWER LAYOUT		CHECKED BY:		TSA		MARK		ID-130	
PTR NO: MIA-2866263			ISSUED ON: 01-28-1				APPROVED BY:		JAB					
REG. NO: 0019393			TIN NO: 202-502-404		IAPDA NO: 12704 128014 110014		FILENAME:						SHEET NO.	
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RELEASED BY: _____ DATE RELEASED: _____ RECEIVED BY: _____ DATE RECEIVED: _____														



ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GIOK			OFFICE OF THE DIRECTOR LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, PORT AREA, MANILA		OFFICE WALL ELEVATIONS		CHECKED BY: TSA MARK		DESCRIPTION		ID-2.00	
PTR NO: MIA-266283			ISSUED ON: 01-28-1		ISSUED AT: MANILA		APPROVED BY: JAB					
REG. NO: 0019393			TIN NO: 202-502-404		IAPQA NO: 18704 120210 110214		FILENAME: D:\00000000-00000000-00000000				SHEET NO.	
							PLOT SCALE: 1:1				00 00	
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<input type="checkbox"/> SUPPLIER'S QUOTATION <input type="checkbox"/> BID DOCUMENTS <input type="checkbox"/> CLARIFICATION/ADDENDUM										RECEIVED BY:		
<input type="checkbox"/> REVISIONS/CORRECTIONS										DATE RECEIVED:		





ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GIOK			OFFICE OF THE DIRECTOR LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BOHOLACIO DRIVE, PORT AREA, MANILA		LOUNGE AREA WALL ELEVATIONS PRIVATE TOILET WALL ELEVATIONS COMMON TOILET WALL ELEVATION		CHECKED BY: TSA		MARK		DESCRIPTION	
							APPROVED BY: JAB				ID-2.10	
PTR NO: MIA-2668263			ISSUED ON: 01-28-1:		ISSUED AT: MANILA		FILENAME:				SHEET NO.	
REG. NO: 0019393			TIN NO: 202-502-404		JAPOA NO: 19704 128016 116014		0/00000000-000000000-00000000				00 00	
					RA BASE DRAWINGS & SPECIFICATIONS SHALL BECOME STAMPED OR SEALED AS INSTRUMENTS OF SERVICE ARE THE PROPERTY AND DOCUMENTS OF THE ARCHITECT, WHETHER THE CLIENT FOR WHICH THEY ARE MADE ARE DESIGNED OR NOT. IT SHALL BE UNLAWFUL FOR ANY PERSON, WITHOUT THE WRITTEN CONSENT OF THE ARCHITECT, OR AUTHORITY OF SAID DOCUMENTS, TO REPRODUCE OR MAKE COPIES OF SAID DOCUMENTS FOR USE IN THE REPRODUCTION OF OTHER PROJECTS OR BUILDINGS, WHETHER EXECUTED PARTIALLY, OR IN WHOLE.							
									THESE DRAWINGS ARE ISSUED FOR THE FOLLOWING PURPOSES:		RELEASED BY:	
							<input type="checkbox"/> OWNER'S APPROVAL		<input type="checkbox"/> CONSTRUCTION		<input type="checkbox"/> LOCAL CLEARANCE	
							<input type="checkbox"/> SUPPLIER'S QUOTATION		<input type="checkbox"/> BID DOCUMENTS		<input type="checkbox"/> CLARIFICATION AND REVISION	
							<input type="checkbox"/> REVISIONS/CORRECTIONS				DATE RECEIVED:	
											DATE RECEIVED:	

# SCOPE OF WORKS

## PRIVATE OFFICE

1. GYPSUM BOARD PAINTED CEILING; DROP CEILING.
2. RELOCATE THE DOOR; SEAL THE PREVIOUS DOOR.
3. INSTALL ADDITIONAL PINLIGHTS.
4. SMOOTH CEMENT PLASTER WALLS IN PAINTED FINISH (PLAIN).
5. SMOOTH CEMENT PLASTER WALLS IN PAINTED FINISH (STRIPES).
6. RETAIN EXISTING FLOORING.
7. INSTALL ROLL-DOWN SUN SHADE.
8. PRE-FABRICATED MODULAR MDF LOW CABINET (WOOD LAMINATED FINISH).
9. PRE-FABRICATED MODULAR MDF CABINET (BOOKSHELVES- UPPER; CABINET-LOWER) (WOOD LAMINATED FINISH).
10. INSTALL 2 PCS. 6 MM THK REFLECTIVE MIRROR PANELS ON WALL WHERE THE THREE-SEATER SOFA IS LOCATED.
11. DPWH WILL PROVIDE THREE-SEATER SOFA AND CENTER TABLE PROVIDED BY DPWH.
12. DPWH WILL PROVIDE THE EXECUTIVE CHAIR, EXECUTIVE DESK AND VISITOR'S CHAIR.
13. PROVIDE CONFERENCE TABLE WITH FOUR SEATS.
14. PROVIDE MODULAR MDF LAMINATED COMPUTER TABLE WITH PROVISION FOR PRINTER.
15. INSTALL FROSTED GLASS PARTITION WITH BAMBOO DESIGN ON THE SPACE BETWEEN THE OFFICE AND THE SLEEPING AREA.
16. PROVIDE SINGLE BED FOR SLEEPING AREA.
17. PROVIDE MODULAR MDF CABINET IN SLEEPING AREA (WOOD LAMINATED FINISH).

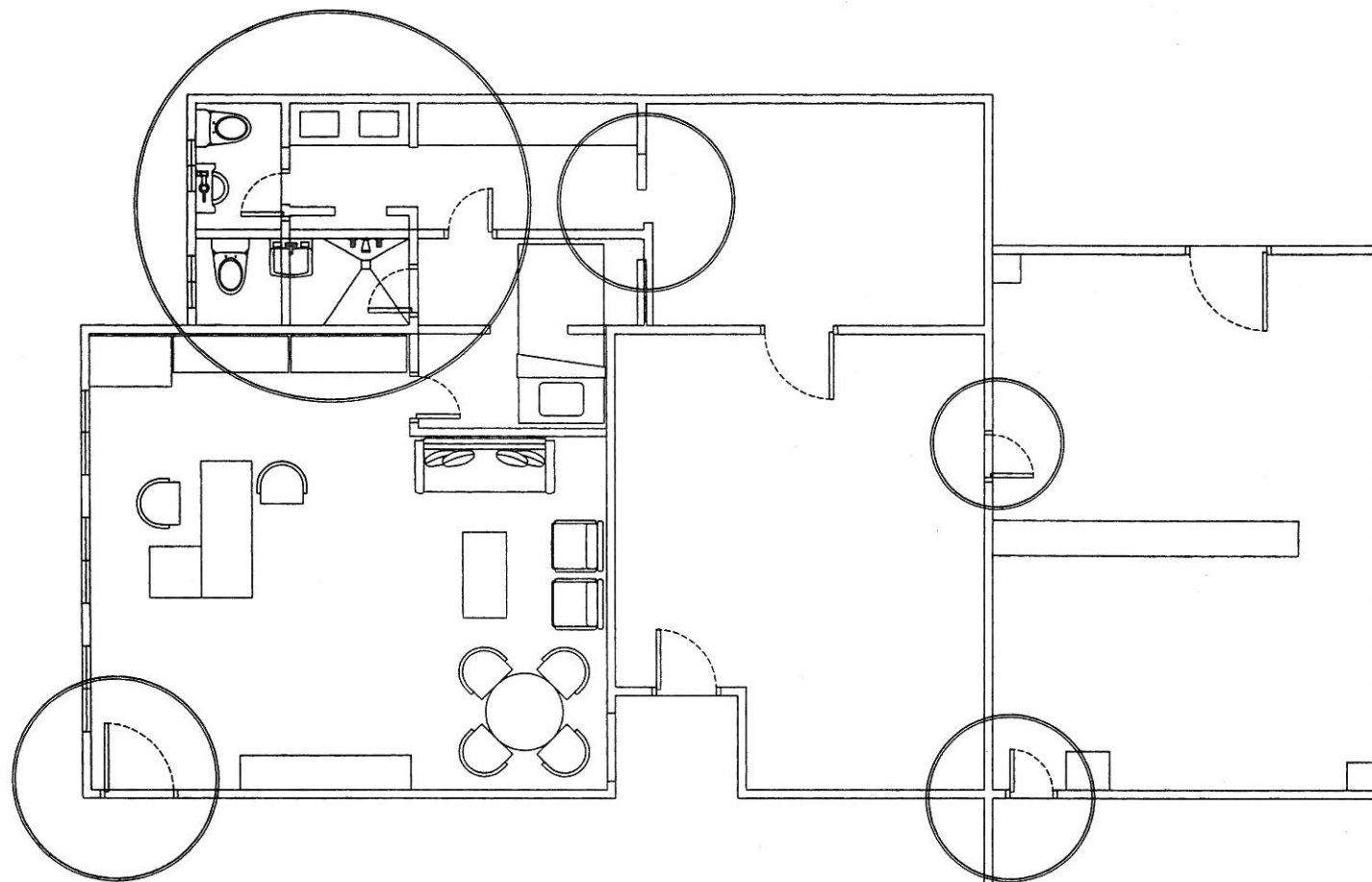
## OTHERS

1. GYPSUM BOARD PAINTED CEILING ON AREAS AFFECTED BY THE RELOCATION OF DOORS AND WALLS.
2. RELOCATE THE DOORS AFFECTED BY THE NEW LAYOUT AS REFLECTED IN THE PLAN (WITH RED CIRCLES).
3. RELOCATE THE WATER CLOSET AND URINAL ON COMMON TOILET AND BATH.
4. PROVIDE ADDITIONAL DOORS FOR ALTERNATIVE EXIT FROM PRIVATE OFFICE.
5. ADJUST THE WALL ON THE LAVATORY AREA NEAR THE COMMON TOILET AND BATH.

## PRIVATE TOILET AND BATH

1. RELOCATE THE DOOR; SEAL THE PREVIOUS DOOR.
2. RELOCATE THE WATER CLOSET, LAVATORY AND SHOWER.
3. GYPSUM BOARD PAINTED CEILING.
4. INSTALL ADDITIONAL PINLIGHTS.
5. SMOOTH CEMENT PLASTER WALL IN PAINTED FINISH.
6. INSTALL 6 MM THK REFLECTIVE MIRROR ABOVE LAVATORY.
7. INSTALL ELECTRIC WATER HEATER FOR SHOWER.

ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GLOK			OFFICE OF THE <i>DIRECTOR</i> LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, PORT AREA, MANILA		SCOPE OF WORKS		CHECKED BY: TSA		MARK		DESCRIPTION	
PTR NO: MLA-2866263			ISSUED ON: 01-28-1				APPROVED BY: JAB					
REG. NO: 0019393			TIN NO: 202-502-404		APDA NO: 19794 120919 110814		FILENAME:				SHEET NO.	
							PLOT SCALE: 1:1					
<small>THESE DRAWINGS ARE ISSUED FOR THE FOLLOWING PURPOSES:</small>												
<input type="checkbox"/> OWNER'S APPROVAL <input type="checkbox"/> CONSTRUCTION <input type="checkbox"/> LOCAL CLEARANCE												
<input type="checkbox"/> SUPPLIER'S QUOTATION <input type="checkbox"/> BID DOCUMENTS <input type="checkbox"/> CLARIFICATION/ADDENDUM												
<input type="checkbox"/> REVISIONS/CORRECTIONS												
RELEASED BY: _____ DATE RELEASED: _____												
RECEIVED BY: _____ DATE RECEIVED: _____												



ARCHITECT/ DESIGNER			PROJECT TITLE		SHEET CONTENTS		DRAWN BY: DAJ		REVISIONS		DRAWING NO.	
ARCH. JADE ANG BAN GLOK			OFFICE OF THE <i>DIRECTOR</i> LEGAL DEPARTMENT, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BONIFACIO DRIVE, PORT AREA, MANILA		KEY PLAN FOR RENOVATION		CHECKED BY: TSA		MARK		DESCRIPTION	
PTR NO: MIA-2666263			ISSUED ON: 01-28-1		ISSUED AT: MANILA		APPROVED BY: JAB					
REG. NO: 0019393			TIN NO: 202-502-404		APOA NO: 19704 128119 110814		FILENAME:				SHEET NO.	
			<small>RA SAG DISMISSES &amp; SPECIFICATIONS ONLY SHOWN. STAMPED OR SEALED AS INSTRUMENTS OF SERVICE ARE THE PROPERTIES AND DOCUMENTS OF THE ARCHITECT, WHETHER THE OBJECT FOR WHICH THEY ARE MADE ARE CREDITED OR NOT. IT SHALL BE UNLAWFUL FOR ANY PERSON, WITHOUT THE WRITTEN CONSENT OF THE ARCHITECT OR AUTHOR OF SAID DOCUMENTS TO SUPPLANT OR MAKE COPIES OF SAID DOCUMENTS FOR USE IN THE REPRODUCTION OF OTHER PROJECTS OR BUILDINGS, WHETHER EXECUTED PARTLY, OR IN WHOLE.</small>				<small>PLOT SCALE: 1:1</small> <small>THESE DRAWINGS ARE ISSUED FOR THE FOLLOWING PURPOSES:</small> <input type="checkbox"/> OWNER'S APPROVAL <input type="checkbox"/> CONSTRUCTION <input type="checkbox"/> LOCAL CLEARANCE <input type="checkbox"/> SUPPLIER'S QUOTATION <input type="checkbox"/> BID DOCUMENTS <input type="checkbox"/> CLARIFICATION/ADDENDUM <input type="checkbox"/> REVISIONS/CORRECTIONS		<small>RELEASED BY:</small> <small>DATE RELEASED:</small> <small>RECEIVED BY:</small> <small>DATE RECEIVED:</small>			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Human Resource and Administrative Service

Facilities Maintenance Division

Manila

INDIVIDUAL PROJECT PROGRAM OF WORK

(1) Date: March 22, 2016

(2) Bureau/Corporate: Legal Service


(3) Region : HEAD OFFICE

(4) District/City: Manila

(5) Name/Location of Project Proposed Renovation of Office of the Director, Legal Service, DPWH Head Office, Bonifacio Drive, Port Area, Manila (6) Plan Set No.		(7) Source of Funds PO# _____ or PO# _____ Sec# _____ Item# _____		(8) Issued Obligated Authority		(9) Released	
(10) Project Description:  Proposed Renovation of Office of the Director, Legal Service.				(11) Calendar Days to Complete : 30 W.D.			
(12) Technical Personnel Required: Engineer, Carpenter, Painter, Electrician, Plumber				(13) Equipment to be used			
IMPLEMENTATION PROCEDURE: AMT./CONTRACT							
(14) Estimated Cost by Item of Work (Materials & Labor Only)							
14.1 SCOPE OF WORK TO BE DONE I T E M	14.2 % of Total	14.3 Unit	14.4 Quantity	14.5 UNIT PRICE	14.6 TOTAL AMOUNT		
I Mobilization/Demobilization					10,000.00		
II Cleaning and Hauling, Disposal of Debris					10,000.00		
III Private Office/Sleeping Area/Private Toilet/Common Toilet/Pantry/ Dining Area/Conference Room/Additional Office Room					226,500.00		
IV Carpentry Works					50,000.00		
V Glass Works					21,000.00		
VI Plumbing Works					60,000.00		
VII Electrical Works					70,000.00		
VIII Roller Blinds					25,600.00		
IX Furniture					25,000.00		
TOTAL	0%			P	498,100.00		

BREAKDOWN OF ESTIMATED EXPENDITURES	% OF TOTAL	A M O U N T
(15) I. ESTIMATED CONTRACT COST		
A. DIRECT COST:		
1. Mobilization/Demolization		
2. Materials	100%	498,100.00
2.1 Supply/Delivery		
2.2 Testing of Materials		
3. Labor		
3.1 Direct Labor		
3.2 Leaves		
3.3 Medicare		
3.4 State Insurance		
4. Equipment Expenses		
B. INDIRECT COST:		
1. Overhead Expenses (Supervision, transportation allowance, office expenses, financing cost ( 5% of A1 to A4 )		
2. Miscellaneous Expenses (1% of A1 to A4)		
3. Contingency (5% of A1 to A4)		
4. Profit (1% to 12% of A1 to A4)		
5. Tax (5% of A + B4)		
SUB - TOTAL	100%	498,100.00
(16) II ESTIMATED GOVERNMENT EXPENDITURES		
1. ROW/Site Acquisition		
2. Soil Exploration		
3. Project management (Up to 5% of Estimated Contract Cost)		
4. Materials to be furnished by the Government		
SUB - TOTAL		
(17) III CONTINGENCIES/RESERVES		
1. Physical (Up to 15% of the Estimated Contract Cost)		
2. Price Escalation (up to 12% of the Estimated Contract Cost)		
198 TOTAL ESTIMATED PROJECT COST	100%	498,100.00

PREPARED BY:

  
**JAMES H. ALVIOR**  
Admin. Assistant II


REQUESTED BY:

  
**ESTRELLA T. DECENA-ZALDIVAR**  
Director IV, Legal Service

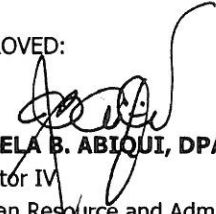
SUBMITTED BY:

  
**GEORGE F. FAJILAN**  
Engineer IV

RECOMMENDING APPROVAL:

  
**LUISITO S. DELA ROSA**  
Chief, Facilities Maintenance Division

APPROVED:

  
**ANGELA B. ABIQUI, DPA**  
Director IV  
Human Resource and Administrative Service





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

March 18, 2016

**DETAILED COST ESTIMATES OF MATERIALS FOR THE PROPOSED RENOVATION OF  
OFFICE OF THE DIRECTOR, LEGAL SERVICE**

<b>I Mobilization/Demobilization</b>	<b>P</b>	10,000.00
<b>II Hauling/Disposal</b>		10,000.00
<b>III Private Offices</b>		
A. Partition Walls		
1. Demolish Wall & Door Jamb	<b>P</b>	3,500.00
2. Erect new concrete wall partition and re-installation of door & jamb & pouring of new concrete jamb including plastering with CHB, RSB, cement and sand		48,000.00
3. Painting (Walls & Ceiling)		35,000.00
B. Ceiling		
1. Demolition of ceiling		20,000.00
2. Construction of ceiling		80,000.00
C. Floor		
1. Stripping of floor tiles @ affected areas & supply/installation of tiles @ affected areas		35,000.00
2. Inclosure of existing door opening & wall opening for the proposed door main door entrance at Director Office		5,000.00
Sub-Total	<b>P</b>	226,500.00
<b>IV Carpentry Works</b>		
A. Fabrication of cabinets on private office		
i. 2 pcs book shelves		26,000.00
ii. 2 pcs low cabinets		16,000.00
B. Fabrication of computer table with provision for printer storage in private office		8,000.00
Sub-Total	<b>P</b>	50,000.00
<b>V Glassworks</b>		
A. Supply and installation of 2 panel mirrorized glass in private office		15,000.00
B. Supply and installation of mirrorized glass above the lavatory in private office		6,000.00
Sub-Total	<b>P</b>	21,000.00
<b>VI Plumbing Works</b>	<b>P</b>	50,000.00
A. Installation of bidet on private toilet and bath		
B. Installation of telephone shower on private toilet and bath		
C. Re-installation of water closet and lavatory on private and bath		
D. Re-installation of water closet, urinal and lavatories on public toilet		
E. Additional waste line & water line		10,000.00
Sub-Total	<b>P</b>	60,000.00
<b>VII Electrical Works</b>	<b>P</b>	70,000.00
A. Roughing in conduits and installation of fixtures		
B. 15 pinlights		
C. 3 fluorescent lights		
D. Re-installation of power outlets		
E. Installation of water heater for private toilet and bath		
F. Additional wires and conduits		

### VIII Roller Blinds

- A. Provide roller blinds for Private Office

P 25,600.00

### IX FURNITURE: *Not Included*

- A. 1 pc. Three seater sofa  
2 pcs. One-seater sofa  
1 pc. Center Table  
1 pc. Executive Desk  
1 pc. Executive Chair

### X FURNITURE: *Included*

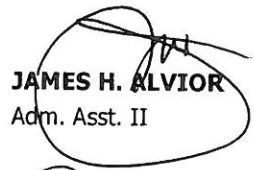
- A. 1 set 4-seater conference table with 4 pcs. Chairs  
B. 1 pc. Single bed for sleeping area

P 25,000.00

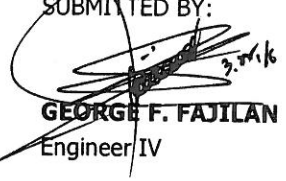
### SUMMARY:

I	Mobilization/Demobilization	P	10,000.00
II	Cleaning and Hauling, Disposal of Debris		10,000.00
III	Private Office/Sleeping Area/Private Toilet/Common Toilet/Pantry/ Dining Area/Conference Room/Additional Office Room		226,500.00
IV	Carpentry Works		50,000.00
V	Glass Works		21,000.00
VI	Plumbing Works		60,000.00
VII	Electrical Works		70,000.00
VIII	Roller Blinds		25,600.00
IX	Furniture		25,000.00
TOTAL AMOUNT - - - - - P			<u>498,100.00</u>

PREPARED BY:

  
**JAMES H. ALVIOR**  
Adm. Asst. II

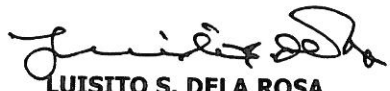
SUBMITTED BY:

  
**GEORGE F. FAJILAN**  
Engineer IV

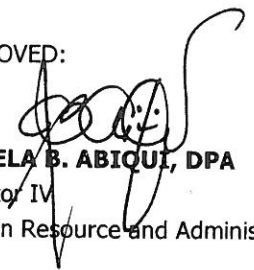
REQUESTED BY:

  
**ESTRELLA T. DECENA-ZALDIVAR**  
Director IV, Legal Service

RECOMMENDING APPROVAL:

  
**LUISITO S. DELA ROSA**  
Chief, Facilities Maintenance Division

APPROVED:

  
**ANGELA B. ABIQUI, DPA**  
Director IV  
Human Resource and Administrative Service



# DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

## Document Tracking System

Procurement of Goods

March 30, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201603-01510

End User: LS

Amount: 498,100.00

Subject: UPMP, FY-2016, Procurement of Renovation/Repair of  
office P498,100.00.

The Office: LEGAL SERVICE

Location: MANILA

G-0300-0098-16  
4-14-16

### SCHEDULE

Session and Date of Bids (c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
8/16	June 9/16	N/A	Upon completion of Rese.

APPROVED:

(To be included in the UPWH

Budget Proposal)

**JULIETA N. SACABON**

01/08/16 Sr. Adm. Assistant I  
Supply Officer, Legal Service

**JOB G. DAVID**  
Chief, CLLD, Legal Service

**MARILOU D. ALFANTA**  
Chief, Budget Division

FMS

**ESTRELLA T. DEGENA-ZALDIVAR**  
Director IV, Legal Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: HRAS

Office Location	DPWH Main Office
-----------------	------------------

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
CY 2016**

G-0708-0099-16  
4-14-16

[illegible]

PREPARED:

*Rosallie S. Conlu*  
**ROSALLIE S. CONLU**  
Administrative Officer I

RECOMMENDED:

  
**LUISITO S. DELA ROSA**  
Chief, Facilities Maintenance Division  
Human Resource and Administrative Service

EVALUATED BY:

  
**MARILOU D. ALFANTA**  
Chief, Budget Division, FMS

APPROVED:

  
ANGELA B. ABIQUI, DPA  
Director IV  
Human Resource and Administrative Service

<sup>1</sup>PR No. = Purchase Request No.<sup>2</sup>ABC = Approved Budget for the Contract

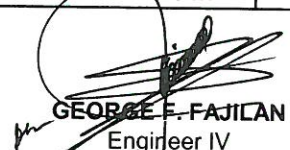

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#### 4.3.6 AYR/LSDR



## U-PPMP, FY 2016

Division/District/City :

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>VEHICLE REPAIR AND MAINTENANCE</b>												
Repair and maintenance of one (1) service vehicle assigned at FMD, HRAS	vehicle	100,000.00	1	100,000.00	-	1	100,000.00	-	-	-	-	-
	(per vehicle)											
PROGRAM AMOUNT:				100,000.00	-		100,000.00					
PREPARED/SUBMITTED BY:					APPROVED BY:							
 <b>GEORGE F. FAJILAN</b> Engineer IV					 <b>LUISITO S. DELA ROSA</b> Chief, Facilities Maintenance Division (End-User)							

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Document Tracking System

### Procurement of Goods

March 22, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

## DETAILS

Transaction Code: 60 CO 201603 01399

End User: HRAS

Amount 100,000.00

**Subject:** For approval of UPPMP, FY 2016: Procurement of Vehicle Repair and Maintenance PHP 100,000.00

BUDGET DIVISION - FMS  
D. M. G.  
RECEIVED BY :  
DATE/TIME :

Office: HRAS

DPWH Main Office

G-0708-0099-16  
4-14-16

## SCHEDULE

[illegible]

<b>Total Budget Amount</b>	
----------------------------	--

**Php 100,000.00**


**PREPARED:**


**RECOMMENDED:**

EVALUATED BY:

**APPROVED:**

*Rosallie S. Conlu*  
**ROSALLIE S. CONLU**  
Administrative Officer I

  
**LUISITO S. DELA ROSA**  
Chief, Facilities Maintenance Division  
Human Resource and Administrative Service

  
**MARILOU D. ALFANTA**  
Chief, Budget Division, FMS

ANGELA B. ABIQUI, DPA  
Director IV  
Human Resource and Administrative Service

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and consolidated APP shall undertaken every six (6) months or as often as required by the head of the procuring entity

#### 4.3.6 AYR/LSDR

Name of the Office Records Management Div., HRAS  
Office Location DPWH, Port Area, Manila

## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

CY 2016

R. No. 1	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.) Approved Resolution of Award
	Package # 2									
	Repair/Improvement of RMD Storage Building at DPWH 2nd Street Compound Port Area, Manila	PUBLIC BIDDING	3,849,211.60	May 11, 2016	May 18, 19, 2016	May 25, 2016	June 8, 2016	June 9, 2016	June 16-17, 2016	June 20-23 2016
	2nd Quarter									
			3,849,211.60							

REPAIRED:

**RECOMMENDED:**

EVALUATED BY:

APPROVED:

*Mercedita F. Tio*  
**MERCEDITA F. TIO**  
 Acting Supply Officer

**ROLANDO M. BONE**  
Chief Administrative Officer  
RMD-HRAS

*J. Alfanta*  
**MARIELOU D. ALFANTA**  
 Chief- Budget Division  
 FMS

**ANGELA B. ABIQUL, DPA**  
**Director IV**  
**Human Resources and Administrative**  
**Service**

**R No. = Purchase Request No.**  
**BC = Approved Budget for the Contract**

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring



Annex to Contract Package 2  
PPMP, FY 2016

Service/RO/PMO : C-07 Human Resource and Administrative Service  
Division/District/City : C-06 Records Management Division

[illegible]







# DEPARTMENT OF PUBLIC WORKS AND HIGHWAY

## Document Tracking System

Procurement of Goods

April 13, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201604-01782

End User: PRS

Amount: 676,000.00

Subject: UAPP, FY-2016: IT Equipment 2nd Quarter, etc...-P676,000.00.

1810 96-293

# (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 2 <sup>nd</sup> Quarter	BOD	SHOPPING	6/2/16- 6/8/16	6/8/16	7/22/16	N/A		320,000.00	320,000.00		OK Confirmed (03/07/16)
	OFFICE FURNITURE 2 <sup>nd</sup> Quarter	CIVIL WORKS DIV., PRS	SHOPPING	5/9/16- 5/15/16	5/18/16	5/24/16- 5/25/16	N/A		20,000.00	20,000.00		OK Confirmed (03/14/16)
	IT EQUIPMENT 2 <sup>nd</sup> Quarter	IMS	SHOPPING	4/20/16- 4/26/16	4/27/16	5/6/16	N/A		336,000.00	336,000.00		OK Confirmed (02/07/16)
<b>TOTAL AMOUNT</b>									<b>676,000.00</b>			

Prepared/Submitted by:

Recommending Approval:


Approved by:

  
ONOFRE B. LLANES

Asst. Head, BAC for Goods Secretariat

Page 1 of 1  
UAPP-15  
April 12, 2016

  
NIMEA E. POTANTE  
Director IV, Procurement Service

  
ARDELIZA R. MEDENILLA, MNSA, CESO II  
Undersecretary for Support Services



Project Reference No. \_\_\_\_\_  
 Name of the Office: Bureau of Design  
 Location of the Project: \_\_\_\_\_

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
FY 2016**

*G-1200-0095-16*  
*3-29-16*

Ref. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	IT Equipment	Shopping	320,000.00 <i>↳ PR # 0307-16 4/22/16 confirmed</i>	N/A	2-Jun-16 to 8-Jun-16	N/A	8-Jun-16	9-Jun-16	N/A	22-Jul-16
<b>TOTAL BUDGET AMOUNT</b>			<b>Php 320,000.00</b>							

PREPARED:

RECOMMENDED:

EVALUATED BY:

APPROVED: *DANTE*

*[Signature]*  
**JESUS I. OBA**  
 Chief, DMD, BOD

*[Signature]*  
**ADRIANO M. DOROY**  
 Director III, BOD

*[Signature]*  
**MARILOU D. ALFANTA**  
 Chief-Budget Division, FMS

*[Signature]*  
**DANTE B. POTATE**  
 Director IV, BOD

<sup>1</sup>Ref. = Reference<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.


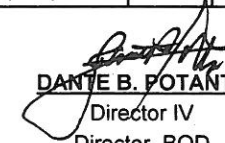
# ITEMIZED LIST OF GOODS

Annex to Contract Package 1

PPMP, FY 2016

Service/RO/PMO : C12 BUREAU OF DESIGN

Division/District/City : 00 BUREAU OF DESIGN

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>INVENTORY ITEMS</b>												
<b>Lot 1</b>												
1. AutoCAD Civil 3D including 3 years maintenance	unit	430,000.00	39	16,770,000.00			39	16,770,000.00				
2. STAAD Pro V8i (Select Series 5) including 3 years maintenance	unit	320,000.00	39	12,480,000.00			39	12,480,000.00				
<b>ABC (Lot 1)</b>				<b>29,250,000.00</b>								
<b>PROGRAM AMOUNT:</b>				<b>29,250,000.00</b>		<b>0.00</b>		<b>29,250,000.00</b>		<b>0.00</b>		<b>0.00</b>
PREPARED/SUBMITTED BY:					APPROVED BY:							
 <b>JESUS I. OBA</b> Chief, DMD, BOD					 <b>DANTE B. POTANTE</b> Director IV Director, BOD							





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Document Tracking System

Procurement of Goods  
March 22, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

### DETAILS

Transaction Code: GD-CO-201603-01400

End User: BOD

Amount: 320,000.00

Subject: For approval of UPPMP, FY-2016. Procurement of IT Equipment  
PWP320,000.00

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY:

DATE/TIME: MAR 22, 2016

Reference No. \_\_\_\_\_  
of the Office: Bureau of Design  
of the Project: \_\_\_\_\_

G-1200-0095-16  
3-29-16

### SCHEDULE

Revision and of Bids (c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)

ED:

**JESUS I. OBA**

Chief, DMD, BOD

**ADRIANO M. DOROY**

Director III, BOD

**MARILOU D. ALFANTA**

Chief-Budget Division, FMS

**DANTE B. POTATE**

Director IV, BOD

<sup>1</sup>Ref. = Reference

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

## CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

FUND 101 OFFICES	IT EQUIPMENT					FUEL					FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES				
	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
OSEC						200,000.00	200,000.00	200,000.00	200,000.00	800,000.00	300,000.00		300,000.00		600,000.00
Off. of USEC. MOMO						189,000.00	189,000.00	189,000.00	189,000.00	756,000.00	67,470.00				67,470.00
Off. of USEC. MEDENILLA						90,000.00	90,000.00	90,000.00	90,000.00	360,000.00	26,748.00				26,748.00
Off. of USEC. YABUT						187,500.00	187,500.00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00
Off. of USEC. ASIS	120,000.00				120,000.00	89,100.00	89,100.00	89,100.00	89,100.00	356,400.00	10,500.00				10,500.00
Off. of USEC. CABRAL						39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	4,100.00				4,100.00
Off. of ASEC. SADAIN						187,500.00	187,500.00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00
Off. of ASEC. SOGUILON						73,125.00	73,125.00	73,125.00	73,125.00	292,500.00	11,100.00	11,100.00			22,200.00
Off. of ASEC. YAP						60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	16,300.00				16,300.00
Off. of USEC. TOLENTINO						124,224.00	124,224.00			248,448.00	6,000.00	6,000.00			12,000.00
Off. of ASEC. REYES						125,000.00	125,000.00	125,000.00	125,000.00	500,000.00	3,500.00				3,500.00
Off. of ASEC. PIPO						75,000.00	75,000.00	75,000.00	75,000.00	300,000.00	3,500.00				3,500.00
BOC	2,741,000.00				2,741,000.00	297,000.00				297,000.00	4,650.00		4,350.00		9,000.00
BOE	2,665,000.00				2,665,000.00	1,462,050.00	1,462,050.00	1,462,050.00	1,462,050.00	5,848,200.00		669,162.98		669,162.98	1,338,325.96
BOM	8,000.00				8,000.00	274,560.00	274,560.00	274,560.00	274,560.00	1,098,240.00	17,144.92	1,684.00	17,144.92	1,684.00	37,657.84
BOD						112,500.00	112,500.00	112,500.00	112,500.00	450,000.00			88,000.00		88,000.00
BRS	2,762,000.00	1,625,000.00			4,387,000.00	290,000.00	290,000.00	290,000.00	290,000.00	1,160,000.00	28,500.00	16,000.00	4,500.00	9,500.00	58,500.00
BQS	150,000.00				150,000.00	437,500.00	437,500.00	437,500.00	437,500.00	1,750,000.00	35,050.00	35,050.00	35,050.00	35,050.00	140,200.00
Off. of the Dir. - HRAS		700,000.00			700,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	26,000.00				26,000.00
CASH, HRAS						132,000.00				132,000.00	26,000.00		26,000.00		52,000.00
FMD, HRAS	55,000.00				55,000.00	169,470.00	169,470.00	169,470.00	169,470.00	677,880.00	27,340.00	9,600.00	17,100.00	9,600.00	63,640.00
CDD, HRAS	662,500.00				662,500.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00					
RMD, HRAS		600,000.00			600,000.00										
HRMD, HRAS						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	19,985.00		19,985.00		39,970.00
SPMD, HRAS	379,500.00				379,500.00	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00	13,940.00	630.00	630.00	630.00	15,830.00
CIVIL WORKS, PRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	2,027.00		2,027.00		4,054.00
GOODS, PRS						29,700.00	29,700.00	29,700.00	29,700.00	118,800.00	5,228.66	1,378.66	678.66	1,378.66	8,664.64
CONSULTANCY, PRS	400,000.00				400,000.00										
Off. of the Dir. - FMS						160,625.00	160,625.00	160,625.00	160,625.00	642,500.00	9,920.00	9,000.00	9,920.00	9,000.00	37,840.00
ACCOUNTING, FMS	124,000.00				124,000.00	26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	4,250.00	3,000.00	3,000.00	3,000.00	13,250.00
BUDGET, FMS						26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	3,750.00	2,500.00	2,500.00	2,500.00	11,250.00
IAS	190,000.00				190,000.00	110,000.00	110,000.00	110,000.00	110,000.00	440,000.00	12,400.00				12,400.00
IMS	267,000.00				267,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00		313.50			313.50
SRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	32,000.00				32,000.00
Planning Service						327,500.00	327,500.00	327,500.00	327,500.00	1,310,000.00	64,800.00				64,800.00
Legal Service	2,700,000.00				2,700,000.00	72,000.00	72,000.00	72,000.00	72,000.00	288,000.00	61,200.00				61,200.00
COA						63,360.00	63,360.00	63,360.00	63,360.00	253,440.00	7,455.00	17,745.00	11,505.00	17,745.00	54,450.00
Legislative Liaison Office						39,600.00	39,600.00	39,600.00	39,600.00	158,400.00	9,600.00				9,600.00
PPP Service															
<b>TOTAL</b>	<b>13,224,000.00</b>	<b>2,925,000.00</b>			<b>16,149,000.00</b>	<b>5,841,314.00</b>	<b>5,412,314.00</b>	<b>5,420,090.00</b>	<b>5,288,090.00</b>	<b>21,961,808.00</b>	<b>960,458.58</b>	<b>783,164.14</b>	<b>542,390.58</b>	<b>759,250.64</b>	<b>3,045,283.94</b>

SUB-TOTAL (Page 1)	32,424,335.35							
SUB-TOTAL (Page 2)	24,078,545.69							
SUB-TOTAL (Page 3)	70,549,813.10							
SUB-TOTAL (Page 4)	39,176,431.04							
SUB-TOTAL (Page 5)	106,728,348.00							
SUB-TOTAL (Page 6)	744,178,641.00							
SUB-TOTAL (Page 7)	38,037,708.40							
SUB-TOTAL (Page 8)	7,403,102.63							
SUB-TOTAL (Page 9)	11,617,200.00							
SUB-TOTAL (Page 10)	23,267,084.23							
SUB-TOTAL (Page 11)	909,067.44							
<b>GRAND TOTAL</b>	<b>1,098,370,276.88</b>							

Prepared/Submitted by:

Recommending Approval:

Approved by:

  
**ONOFRE B. LLANES**  
 Asst. Head, BAC for Goods Secretariat

  
**NIMFA E. POTANTE**  
 Director IV, Procurement Service

  
**ARDELIZA R. MEDENILLA, MNSA, CESO II**  
 Undersecretary for Support Services

**NOTE:**

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.

This APP is a consolidation of submitted PPMPs from various offices/end-users as of December 31, 2015.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

20

**ANNUAL PROCUREMENT PLAN FOR FY 2016**

Ref No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission And Receipt Of Bids	Bid Evaluation	Post Qualification	Award of Contract
FUND 101	APPLIANCES 1 <sup>st</sup> Quarter	PUBLIC BIDDING	2,103,738.90 2,103,738.90							
	IT EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	PUBLIC BIDDING	16,149,000.00 13,224,000.00 2,925,000.00							
	FUEL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	21,961,808.00 5,841,314.00 5,412,314.00 5,420,090.00 5,288,090.00							
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	3,045,263.94  960,458.58 783,164.14 542,390.58 759,250.64							
	VEHICLE PARTS & ACCESSORIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	11,711,855.26 5,888,493.90 1,866,575.96 2,330,094.12 1,626,691.28							
	VEHICLE REPAIR & MAINTENANCE 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	15,143,927.00  7,471,328.50 2,146,199.50 3,252,799.50 2,273,599.50							
	AGRICULTURAL PRODUCTS 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	SHOPPING	434,220.00 340,545.00 93,675.00							
SUB-TOTAL this Page			70,549,813.10							



Name of the Office: BUREAU OF MAINTENANCE  
Office Location 2nd St. Port Area, Manila

G-1100-0094-16  
3-23-16

PREPARED:

**PEDRO E. ANDRES, JR.**  
Property Appraiser III  
( Acting Supply Officer )

**DOMINADOR P. AQUINO**  
Engineer, SDMCD

EVALUATED BY:

**MARILOU D. ALFANTA**  
Chief, Budget Division

APPROVED:

ERNESTO S. GREGORIO, JR.  
Director IV

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

1. The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

PPMP, FY 2016

Division/District/City :

0.00

(Acting Supply Officer, BOM)

Director IV



## (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
								SUB-TOTAL (Page 1)	32,424,335.35			
								SUB-TOTAL (Page 2)	24,078,545.69			
								SUB-TOTAL (Page 3)	70,549,813.10			
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								SUB-TOTAL (Page 11)	909,067.44			
								<b>GRAND TOTAL</b>	1,098,370,276.88			

Prepared/Submitted by:

  
ONOFRE B. LLANES

Asst. Head, BAC for Goods Secretariat

Recommending Approval:

  
NIMFA E. POTANTE

Director IV, Procurement Service

Approved by:

  
ARDELIZA R. MEDENILLA, MNSA, CESO II  
Undersecretary for Support Services

### NOTE:

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.

This APP is a consolidation of submitted PPMPs from various offices/end-users as of December 31, 2015.

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Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

20



## (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

Fund	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AUDIO & VISUAL EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL	PUBLIC BIDDING						2,682,498.00 2,682,498.00			
	FLAGS 1 <sup>st</sup> Quarter	DPWH CENTRAL	SHOPPING						36,000.00 36,000.00			
	MEALS & SNACKS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING						7,387,870.00 1,950,392.50 1,812,492.50 1,812,492.50 1,812,492.50			
	MAILING SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	Negotiated Procurement Thru Agency- to-Agency						1,414,400.00 14,400.00 700,000.00 700,000.00			
	REPAIR & MAINT. OF OFFICE AREA 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING						50,661,860.00 42,536,860.00 3,250,000.00 1,125,000.00 3,750,000.00			
	JANITORIAL SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING						44,113,720.00 11,028,430.00 11,028,430.00 11,028,430.00 11,028,430.00			
	ELEVATOR SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	SHOPPING/ DIRECT CONTRACTING						432,000.00 108,000.00 108,000.00 108,000.00 108,000.00			
SUB-TOTAL this Page									106,728,348.00			

## (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2016

(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING SHOPPING -DO- -DO-						3,295,528.00			
	1 <sup>st</sup> Quarter								2,999,978.00			
	2 <sup>nd</sup> Quarter								46,610.00			
	3 <sup>rd</sup> Quarter								193,090.00			
	4 <sup>th</sup> Quarter								55,850.00			
	INVENTORY/COMMON COMMUNICATION SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING SHOPPING -DO- -DO-						2,320,434.55			
	1 <sup>st</sup> Quarter								1,683,024.55			
	2 <sup>nd</sup> Quarter								245,220.00			
	3 <sup>rd</sup> Quarter								203,470.00			
	4 <sup>th</sup> Quarter								188,720.00			
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING						12,074.00			
	1 <sup>st</sup> Quarter								10,994.00			
	2 <sup>nd</sup> Quarter								360.00			
	3 <sup>rd</sup> Quarter								360.00			
	4 <sup>th</sup> Quarter								360.00			
	OFFICE FURNITURE	DPWH CENTRAL OFFICE	PUBLIC BIDDING						11,270,817.60			
	1 <sup>st</sup> Quarter								10,669,656.00			
	2 <sup>nd</sup> Quarter								601,161.60			
	INVENTORY OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING SHOPPING						3,025,500.00			
	1 <sup>st</sup> Quarter								2,947,500.00			
	2 <sup>nd</sup> Quarter								78,000.00			
	OFFICE QUPMENT SUPPLIES AND CONSUMABLES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING						4,154,191.54			
	1 <sup>st</sup> Quarter								1,108,904.12			
	2 <sup>nd</sup> Quarter								1,002,389.80			
	3 <sup>rd</sup> Quarter								1,049,146.40			
	4 <sup>th</sup> Quarter								993,751.22			
SUB-TOTAL this Page									24,078,545.69			

## CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

UND 101 OFFICES	INVENTORY OFFICE EQUIPMENT					OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES					APPLIANCES				
	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
0. SEC															
Off. Of USEC. MOMO						19,168.60		19,168.60		38,337.20					20,000.00
Off. Of USEC. MEDENILLA											20,000.00				
Off. Of USEC. For UPMO															
Off. Of USEC. ASIS	50,000.00				50,000.00										
Off. Of ASEC. CABRAL											20,000.00				20,000.00
Off. Of ASEC. SADAIN															
Off. Of ASEC. SOGUILON															
Off. Of ASEC. YAP															
0. Off. of USEC TOLENTINO															
1. Off. of ASEC. REYES															
2. Off. of ASEC PIPO															
3. BOC											73,738.90				73,738.90
4. BOE	2,720,000.00				2,720,000.00	814,259.42	852,554.00	783,542.00	843,915.42	3,294,270.84					
5. BOM															
6. BOD															
7. BRS	44,000.00				44,000.00	156,876.10	149,835.80	149,835.80	149,835.80	606,383.50					
8. BQS											150,000.00				150,000.00
9. Off. Of the Dir. - HRAS															
10. CASH, HRAS															
11. FMD, HRAS	20,000.00	48,000.00			68,000.00						1,400,000.00				1,400,000.00
12. CDD, HRAS															
13. RMD, HRAS		30,000.00			30,000.00										
14. HRMD, HRAS											97,000.00				97,000.00
15. SPMD, HRAS															
16. CIVIL WORKS, PRS															
17. GOODS, PRS															
18. CONSULTANCY, PRS															
19. Off. Of the Dir.- FMS															
20. ACCOUNTING, FMS	15,000.00				15,000.00						130,000.00				130,000.00
21. BUDGET, FMS	11,000.00				11,000.00						213,000.00				213,000.00
22. IAS															
23. IMS	60,000.00				60,000.00										
24. SRS						22,000.00				22,000.00					
25. Planning Service															
26. Legal Service	27,500.00				27,500.00										
27. COA															
28. Legislative Liaison Office						96,600.00		96,600.00		193,200.00					
29. PPP Service															
<b>TOTAL</b>	<b>2,947,500.00</b>	<b>78,000.00</b>			<b>3,025,500.00</b>	<b>1,108,904.12</b>	<b>1,002,389.80</b>	<b>1,049,146.40</b>	<b>993,751.22</b>	<b>4,154,191.54</b>	<b>2,103,738.90</b>				<b>2,103,738.90</b>

## CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

[illegible]





**DEPARTMENT OF PUBLIC WORKS AND HIGHWAY**  
**Document Tracking System**

Procurement of Goods  
April 01, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

**DETAILS**

Transaction Code: GD-CO-201604-01554

End User: BOE

Amount: 8,252,420.00


Subject: UAPP, FY-2016, Automation Equipment - BOE, Office Furniture - SPMD,  
HRAS-P8,252,420.00.

1604 8-37

## (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AUTOMATION EQUIPMENT 1 <sup>st</sup> Quarter	BOE	PUBLIC BIDDING						8,000,000.00 8,000,000.00			
	OFFICE FURNITURE 1 <sup>st</sup> Quarter	SPMD, HRAS	SHOPPING						252,420.00 252,420.00			
<b>TOTAL AMOUNT</b>									<b>8,252,420.00</b>			

Prepared/Submitted by:

  
**ONOFRE E. LLANES**

Asst. Head, BAC for Goods Secretariat

Page 1 of 1  
 UAPP-13  
 March 21, 2016

186

Recommending Approval:

  
**NIMFA E. POTANTE**  
 Director IV, Procurement Service

Approved by:

  
**ARDELIZA R. MEDENILLA, MNSA, CESO II**  
 Undersecretary for Support Services



079 MAR 07 2016

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office:

Office Location :

FED-BOE

2<sup>nd</sup> St. Port Area, Manila

FY 2016

UPDATING PROJECT PROCUREMENT MANAGEMENT PLAN  
FOR FISCAL YEAR 2016

G-1000-0091-16

3-21-16

P.R. NO.	CONTRACT DESCRIPTION PACKAGE	PROCUREMENT METHOD	ABC2 (Fund Source)	PROCUREMENT SCHEDULE						
				Pre Procurement Conference (1 c.d)	Advertisement ( 7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid)	Submission & Receipt of Bids	Bid Evaluation (1c.d)	Post Qualification (1 c.d)	Award of Contract
	<b>AUTOMATION EQUIPMENT</b>									
1	ELECTROMAGNETIC FLOW METER COMPONENT	Public Bidding	4,033,452.00							
2	GPS SOLUTION COMPONENT & CONTROL CENTER MONITORING XXXXXXXX	Public Bidding	3,966,548.00							
<b>Total Budget Amount</b>		<b>Php</b>	<b>8,000,000.00</b>							

PREPARED BY:

EVALUATED BY:

APPROVED:

**FERDINAND R. FUGABAN**

Chief, Floating Equipment Division

**MARILOU D. ALFANTA**

Chief, Budget Division, FMS

**TORIBIO NOEL L. IALO**

Acting Director IV

<sup>1</sup> PR No. = Purchase Request No.

<sup>2</sup> ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).  
The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often  
as required by the head of the procuring entity

**ITEMIZED LIST OF GOODS**  
Annex to Contract Package No. \_\_\_\_\_  
PPMP, FY 2016

**VICE/RO/PMO: BUREAU OF EQUIPMENT**  
**Division/District/City: Floating Equipment Division**

COMMODITY (Nature and Description)	UNIT	UNIT PRICE	CALENDAR		FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>DREDGE MONITORING SOLUTION</b>												
<b>ELECTROMAGNETIC FLOW METER COMPONENT</b>												
1 Magnetoinductive Electromagnetic Flowmeter Transmitter with Sensor and Remote	set	420,875.00	7	2,946,125.00	7	2,946,125.00						
2 Stand-alone Data Logger	set	111,366.00	7	779,562.00	7	779,562.00						
3 DMA Software PCCOM GSM PCCOM Box w/ power supply GSM/GPRS Modem-2 with dual band antenna	set	240,565.00	1	240,565.00	1	240,565.00						
4 2-Year GSM Subscription	set	9,600.00	7	67,200.00	7	67,200.00						
				<b>Sub-total</b>		<b>4,033,452.00</b>						
<b>GPS SOLUTION COMPONENT</b>												
1 Web-based GPS Mobile Asset Management System Server License	set	2,763,197.67	1	2,763,197.67	1	2,763,197.67						
2 Control Center System	set	205,140.00	1	205,140.00	1	205,140.00						
3 Servers (with installation)	set	39,275.00	2	78,550.00	2	78,550.00						
4 Microsoft SQL Server 2008 or later Enterprise Edition with 25 client Access License (with installation)	set	701,699.82	1	701,699.82	1	701,699.82						
5 Microsoft Windows 2008 Server or later R2 (with installation)	set	108,980.26	2	217,960.51	2	217,960.51						
				<b>Sub-total</b>		<b>3,966,548.00</b>						
				<b>Grand Total</b>		<b>8,000,000.00</b>						

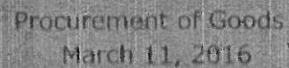
PREPARED BY:

**FERDINAND R. FUGABAN**  
Chief, Floating Equipment Division

APPROVED:

**TORIBIO NOEL L. ILAO**  
Acting Director IV





## DETAILS

Transaction Code: GD CO-201603-01229

End User: BOE

**Amount:** 8,000,000.00

**Subject:** For approval of UPPMP, FY-2016, Procurement of Electromagnetic Flow Meter Component, etc - PhP8,000,000.00

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY

## TEATIME

**FERDINAND R. FUGABAN**

Chief, Floating Equipment Division

**MARILOU D. ALFANTA**

Chief, Budget Division, FMS

**TORIBIO NOEL L. IALO**

**Acting Director IV**

0779 MAR 07 2016

FY 2016

G-1000-0091-16  
3-21-16

## SCHEDULE

[illegible]

R No. = Purchase Request No.

IC = Approved Budget for the Contract

3 APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often required by the head of the procuring entity

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Project Reference No.

Name of the Project:

DPWH Employees Quarters

Location of the Project:

Kawilihan Bldg., Port Area, Manila

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

G-0707-0092-16  
3-21-16

Ref. <sup>1</sup>	Contract package (Description)	Procurement Method	ABC <sup>2</sup>	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference	Advertisement	Eligibility Screening	Submission and Receipts of Bids	Bid Evaluation	Post- Qualification	Award of Contract
1	Roll-up Combi Blinds	"Shopping"	252,420.00							
	X-X-X-X-X									
Total Budget Amount			Php 252,420.00							

PREPARED:

  
CRISTINA V. SIGUE


Administrative Assistant III  
DEQ Caretaker

RECOMMENDED:

  
MYRNA R. DE JESUS

Chief Administrative Officer, SPMD-HRAS  
DEQ Assistant Administrator

EVALUATED BY:

  
MARILOU D. ALFANTA

Chief, Budget Division  
Financial Management Service

APPROVED:

  
ANGELA B. ABIQUI, DPA

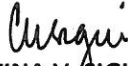
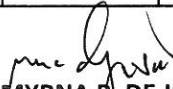
Director IV  
Human Resource and Administrative Service

<sup>1</sup> Ref. = Reference

<sup>2</sup> ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months as often as required by the head of the procuring entity.

Annex to Contract Package 1  
PPMP, FY 2016

GOODS Category/Nature and Description/Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
1. Roll-up combi blinds, complete accessories	sq.ft	420.00	601	252,420.00	601	252,420.00	✓						
(see attached sizes and color)													
with installation													
X-X-X-X-X-X-X													
PROGRAM AMOUNT:				252,420.00		252,420.00	✓						
PREPARED/SUBMITTED BY:  <b>CRISTINA V. SIGUE</b> Administrative Assistant III DEQ Caretaker					APPROVED BY:  <b>MYRNA R. DE JESUS</b> Chief Administrative Officer, SPMD-HRAS DEQ Asst. Administrator								

Procurement of Goods  
March 11, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

## DETAILS

Transaction Codes: GD-CO-201603-01237

End User: HRAS

Amount: 252,420.00

**Subject:** For approval of UPPMP, FY 2016, Procurement of Roll-up Combi Blinds, for use of DPWH Employees Quarters

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY :

DATE/TIME :

## Quarters

Port Area, Manila

G-0707-0092-16  
3-21-16

tion

### Award of Contract

CRISTINA V. SIGUE

Administrative Assistant III  
DEQ Caretaker

MYRNA R. DE JESUS

Chief Administrative Officer, SPMD-HRAS  
DEC Assistant Administrator

MARILOU D. ALFANTA

Chief, Budget Division  
Financial Management Service

**APPROVED:**

ANGELA B. ABIQUI, DPA

**Director IV**  
Human Resource and Administrative Service

<sup>1</sup> Ref. = Reference

<sup>2</sup> ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months as often as required by the head of the procuring entity.





# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

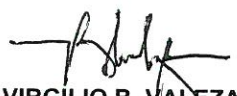
Name of Office: **CIVIL WORKS DIV., PROCUREMENT SERVICE (PrS)**  
Office Location: **CENTRAL OFFICE**

## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FOR FY 2016


G-0115-0096-16  
4-11-16

P.R. No. <sup>1</sup>	Contract Package (Description)	Preprocurement Method	ABC <sup>2</sup> (Fund Source) (PhP)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d. before Submission of Bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post- Qualification (1 c.d.)	Award of Contract (2 c.d.)
	1) OFFICE FURNITURE (2nd Quarter)	Shopping	20,000.00	n/a → PK # 0314-16 4/25/16 approved	May 9 - 15	n/a	May 18	May 18	n/a	May 24 - 25
<b>Total Budget Amount . . . . .</b>			<b>20,000.00</b>							


PREPARED BY:

  
**VIRGILIO B. VALEZA**  
Administrative Aide VI  
Designated Supply Officer


RECOMMENDED BY:

  
**MA. VICTORIA S. GREGORIO**  
Project Manager I  
OIC - Civil Works Division

EVALUATED BY:

  
**MARILOU D. ALFANTA**  
Chief - Budget Division, FMS

APPROVED:

  
**NIMFA E. POTANTE**  
Director, Procurement Service

<sup>1</sup>PR No. - Purchase Request No.

<sup>2</sup>ABC - Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS****UPDATED ITEMIZED LIST OF GOODS**

Annex to Contract Package


PPMP, FY 2016

Service / RO / PMO : **CO1 - CENTRAL OFFICE**Division / District / City : **15 - CIVIL WORKS DIVISION, PROCUREMENT SERVICE (PrS)**

(Formerly CPO)

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR		2ND QTR		3RD QTR		4TH QTR	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>I - CATEGORY : Office Furniture</b>												
1. Senior Executive Chair Imported executive chair high back with tilting and reclining backrest with gaslifts wooden armrest, gaslifts, wooden star base with twin caster	pc	P 10,000.00	2	P 20,000.00			2	P 20,000.00	→ 02/14-16 4/25/16 confirmed			
<b>PROGRAM AMOUNT:</b>				P 20,000.00				P 20,000.00				

PREPARED AND SUBMITTED BY:

  
**VIRGILIO B. VALEZA**  
Administrative Aide VI  
Designated Supply Officer

APPROVED BY:

  
**NIMFA E. POTANTE**  
Director  
Procurement Service



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Document Tracking System

Procurement of Goods  
April 06, 2016

The attached UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

DETAILS

Transaction Code: GD-CD-201604-01609

End User: PRS

Amount: 20,000.00

Subject: UPPMP, FY-2016, Procurement of Office Furniture-P20,000.00.

BUDGET DIVISION - FMS

D. M. G.

RECEIVED BY :

DATE/TIME :

WORKS DIV., PROCUREMENT SERVICE  
RAL OFFICE

G-0115-0096-16  
4-11-16

T SCHEDULE

Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award (2 c.d.)
May 18	May 18	n/a	May

PROVED:

VIRGILIO B. VALEZA  
Administrative Aide VI  
Designated Supply Officer

MA. VICTORIA S. GREGORIO  
Project Manager I  
OIC - Civil Works Division

MARILOU D. ALFANTA  
Chief - Budget Division, FMS

NIMFA E. POTANTE  
Director, Procurement Service

<sup>1</sup>PR No. - Purchase Request No.

<sup>2</sup>ABC - Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

9/11/16



# **CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016**

ND 101	INVENTORY COMMUNICATION SUPPLIES					INVENTORY JANITORIAL SUPPLIES					OFFICE FURNITURE				
FICES	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
USEC															
Off. Of USEC. MOMO															
Off. Of USEC. MEDENILLA															
Off. Of USEC. YABUT															
Off. Of USEC. ASIS															
Off. Of USEC. CABRAL															
Off. Of ASEC. SADAIN															
Off. Of ASEC. SOGUILON															
Off. Of ASEC. YAP															
Off. of USEC TOLENTINO											300,000.00				300,000.00
Off. of ASEC. REYES															
Off. Of ASEC PIPO															
BOC															
BOE	428,079.15				428,079.15										
BOM	353,400.00				353,400.00						418,600.00				418,600.00
BOD															
BRS															
BQS											8,313,696.00				8,313,696.00
Off. Of the Dir. - HRAS															
CASH, HRAS											100,000.00				100,000.00
CMD, HRAS						10,400.00				10,400.00	75,000.00				75,000.00
CDD, HRAS											179,000.00				179,000.00
CMD, HRAS												126,000.00			126,000.00
HRMD, HRAS															
HPMD, HRAS															
CIVIL WORKS, PRS															
GOODS, PRS															
CONSULTANCY, PRS															
Off. Of the Dir. - FMS															
ACCOUNTING, FMS															
BUDGET, FMS						234.00				234.00	1,000,000.00				1,000,000.00
AS											80,000.00	475,161.60			555,161.60
AS	901,545.40	245,220.00	203,470.00	188,720.00	1,538,955.40	360.00	360.00	360.00	360.00	1,440.00	93,000.00				93,000.00
IO-SRS															
Planning Service															
Legal Service															
OA															
Legislative Liaison Office											30,360.00				30,360.00
PP Service											80,000.00				80,000.00
AL	1,683,024.55	245,220.00	203,470.00	188,720.00	2,320,434.55	10,994.00	360.00	360.00	360.00	12,074.00	10,669,656.00	601,161.60			11,270,817.60



### ANNUAL PROCUREMENT PLAN FOR FY 2016

Ref No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission And Receipt Of Bids	Bid Evaluation	Post Qualification	Award of Contract
FUND 101	INVENTORY/COMMON ELECTRICAL SUPPLIES		<b>3,295,528.00</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	2,999,978.00							
	2 <sup>nd</sup> Quarter	SHOPPING	46,610.00							
	3 <sup>rd</sup> Quarter	-DO-	193,090.00							
	4 <sup>th</sup> Quarter	-DO-	55,850.00							
	INVENTORY/COMMON COMMUNICATION SUPPLIES		<b>2,320,434.55</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	1,683,024.55							
	2 <sup>nd</sup> Quarter	SHOPPING	245,220.00							
	3 <sup>rd</sup> Quarter	-DO-	203,470.00							
	4 <sup>th</sup> Quarter	-DO-	188,720.00							
	INVENTORY/COMMON JANITORIAL SUPPLIES	SHOPPING	<b>12,074.00</b>							
	1 <sup>st</sup> Quarter		10,994.00							
	2 <sup>nd</sup> Quarter		360.00							
	3 <sup>rd</sup> Quarter		360.00							
	4 <sup>th</sup> Quarter		360.00							
	OFFICE FURNITURE	PUBLIC BIDDING	<b>11,270,817.60</b>							
	1 <sup>st</sup> Quarter		10,669,656.00							
	2 <sup>nd</sup> Quarter		601,161.60							
	INVENTORY OFFICE EQUIPMENT		<b>3,025,500.00</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	2,947,500.00							
	2 <sup>nd</sup> Quarter	SHOPPING	78,000.00							
	OFFICE QUPMENT SUPPLIES AND CONSUMABLES	PUBLIC BIDDING/ DIRECT CONTRACTING	<b>4,154,191.54</b>							
	1 <sup>st</sup> Quarter		1,108,904.12							
	2 <sup>nd</sup> Quarter		1,002,389.80							
	3 <sup>rd</sup> Quarter		1,049,146.40							
	4 <sup>th</sup> Quarter		993,751.22							
SUB-TOTAL this Page			<b>24,078,545.69</b>							

SUB-TOTAL (Page 1)	32,424,335.35							
SUB-TOTAL (Page 2)	24,078,545.69							
SUB-TOTAL (Page 3)	70,549,813.10							
SUB-TOTAL (Page 4)	39,176,431.04							
SUB-TOTAL (Page 5)	106,728,348.00							
SUB-TOTAL (Page 6)	744,178,641.00							
SUB-TOTAL (Page 7)	38,037,708.40							
SUB-TOTAL (Page 8)	7,403,102.63							
SUB-TOTAL (Page 9)	11,617,200.00							
SUB-TOTAL (Page 10)	23,267,084.23							
SUB-TOTAL (Page 11)	909,067.44							
<b>GRAND TOTAL</b>	<b>1,098,370,276.88</b>							

Prepared/Submitted by:

Recommending Approval:

Approved by:

  
**ONOFRE B. LLANES**  
 Asst. Head, BAC for Goods Secretariat

  
**NIMFA E. POTANTE**  
 Director IV, Procurement Service

  
**ARDELIZA R. MEDENILLA, MNSA, CESO II**  
 Undersecretary for Support Services

**NOTE:**

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.

This APP is a consolidation of submitted PPMPs from various offices/end-users as of December 31, 2015.

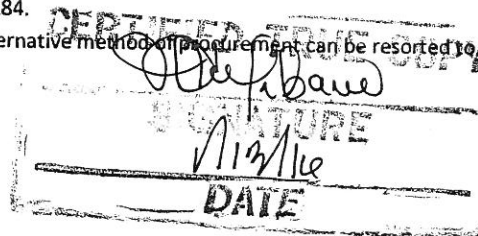
This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

20



## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office: **INFORMATION MANAGEMENT SERVICE**  
Office Location **2nd flr., ICC Bldg., DPWH Central Office, Port Area  
Manila**

G-0113-0097-16  
4-12-16

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN  
FY-2016**

[illegible]

PREPARED AND SUBMITTED BY:

RECOMMENDED BY:

EVALUATED BY:

APPROVED:

FORTUNATO G. BERGANIA, JR.  
Chief, ITAMS-USD,IMS

ANABELLE S. DE LOS REYES  
Chief, USD-IMS

**MARILOU D. ALFANTA**  
Chief, Budget Division, FMS

MA. NIEVA S. DE LA PAZ  
Director IV, IMS  
HEAD, IMPLEMENTING OFFICE

PR NO. = Purchase Request No.  
ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (UPMO) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



ITEMIZED LIST OF GOODS  
Annex to Contract Package 1  
PPMP, FY-2016

Service/RO/PMO: **INFORMATION MANAGEMENT SERVICE**  
Division/District/City: **CENTRAL OFFICE**

GOODS		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				Category/Nature and Description/Specification			QTY.	TOTAL AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.
<b>Information Technology</b>													
<b>Upgrading of the IT Training Room and BOD Workstations for AUTOCAD</b>													
1.	8 GB Memory Module -PC3-12800, DDR3 1600 MHz for HP Compaq Pro 6300 MT (4 x 8 GB per workstation)	units	2,500.00	116	290,000.00			116	290,000.00				
2.	Installation Cost for 29 Units Workstation	lot	10,000.00	1	10,000.00			1	10,000.00				
SUB-TOTAL					300,000.00								
3.	12 VAT				36,000.00								
											</		





## CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2016

UND 101	IT EQUIPMENT					FUEL					FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES				
OFFICES	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL
OSEC						200,000.00	200,000.00	200,000.00	200,000.00	800,000.00	300,000.00		300,000.00		600,000.00
Off. Of USEC. MOMO						189,000.00	189,000.00	189,000.00	189,000.00	756,000.00	67,470.00				67,470.00
Off. Of USEC. MEDENILLA						90,000.00	90,000.00	90,000.00	90,000.00	360,000.00	26,748.00				26,748.00
Off. Of USEC. YABUT						187,500.00	187,500.00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00
Off. Of USEC. ASIS	120,000.00				120,000.00	89,100.00	89,100.00	89,100.00	89,100.00	356,400.00	10,500.00				10,500.00
Off. Of USEC. CABRAL						39,000.00	39,000.00	39,000.00	39,000.00	156,000.00	4,100.00				4,100.00
Off. Of ASEC. SADAIN						187,500.00	187,500.00	187,500.00	187,500.00	750,000.00	50,000.00				50,000.00
Off. Of ASEC. SOGUILON						73,125.00	73,125.00	73,125.00	73,125.00	292,500.00	11,100.00	11,100.00			22,200.00
Off. Of ASEC. YAP						60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	16,300.00				16,300.00
Off. Of USEC. TOLENTINO						124,224.00	124,224.00			248,448.00	6,000.00	6,000.00			12,000.00
Off. Of ASEC. REYES						125,000.00	125,000.00	125,000.00	125,000.00	500,000.00	3,500.00				3,500.00
Off. Of ASEC. PIPO						75,000.00	75,000.00	75,000.00	75,000.00	300,000.00	3,500.00				3,500.00
BOC	2,741,000.00				2,741,000.00	297,000.00				297,000.00	4,650.00		4,350.00		9,000.00
BOE	2,665,000.00				2,665,000.00	1,462,050.00	1,462,050.00	1,462,050.00	1,462,050.00	5,848,200.00		669,162.98		669,162.98	1,338,325.96
BOM	8,000.00				8,000.00	274,560.00	274,560.00	274,560.00	274,560.00	1,098,240.00	17,144.92	1,684.00	17,144.92	1,684.00	37,657.84
BOD						112,500.00	112,500.00	112,500.00	112,500.00	450,000.00			88,000.00		88,000.00
BRS	2,762,000.00	1,625,000.00			4,387,000.00	290,000.00	290,000.00	290,000.00	290,000.00	1,160,000.00	28,500.00	16,000.00	4,500.00	9,500.00	58,500.00
BQS	150,000.00				150,000.00	437,500.00	437,500.00	437,500.00	437,500.00	1,750,000.00	35,050.00	35,050.00	35,050.00	35,050.00	140,200.00
Off. Of the Dir. - HRAS		700,000.00			700,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	26,000.00				26,000.00
CASH, HRAS						132,000.00		132,000.00		264,000.00	26,000.00		26,000.00		52,000.00
FMD, HRAS	55,000.00				55,000.00	169,470.00	169,470.00	169,470.00	169,470.00	677,880.00	27,340.00	9,600.00	17,100.00	9,600.00	63,640.00
CDD, HRAS	662,500.00				662,500.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00					
RMD, HRAS		600,000.00			600,000.00										
HRMD, HRAS						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	19,985.00		19,985.00		39,970.00
SPMD, HRAS	379,500.00				379,500.00	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00	13,940.00	630.00	630.00	630.00	15,830.00
CIVIL WORKS, PRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	2,027.00		2,027.00		4,054.00
GOODS, PRS						29,700.00	29,700.00	29,700.00	29,700.00	118,800.00	5,228.66	1,378.66	678.66	1,378.66	8,664.64
CONSULTANCY, PRS	400,000.00				400,000.00										
Off. Of the Dir. - FMS						160,625.00	160,625.00	160,625.00	160,625.00	642,500.00	9,920.00	9,000.00	9,920.00	9,000.00	37,840.00
ACCOUNTING, FMS	124,000.00				124,000.00	26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	4,250.00	3,000.00	3,000.00	3,000.00	13,250.00
BUDGET, FMS						26,500.00	26,500.00	26,500.00	26,500.00	106,000.00	3,750.00	2,500.00	2,500.00	2,500.00	11,250.00
IAS	190,000.00				190,000.00	110,000.00	110,000.00	110,000.00	110,000.00	440,000.00	12,400.00				12,400.00
IMS	267,000.00				267,000.00	66,000.00	66,000.00	66,000.00	66,000.00	264,000.00		313.50			313.50
SRS						66,000.00	66,000.00	66,000.00	66,000.00	264,000.00	32,000.00				32,000.00
Planning Service						327,500.00	327,500.00	327,500.00	327,500.00	1,310,000.00	64,800.00				64,800.00
Legal Service	2,700,000.00				2,700,000.00	72,000.00	72,000.00	72,000.00	72,000.00	288,000.00	61,200.00				61,200.00
COA						63,360.00	63,360.00	63,360.00	63,360.00	253,440.00	7,455.00	17,745.00	11,505.00	17,745.00	54,450.00
Legislative Liaison Office						39,600.00	39,600.00	39,600.00	39,600.00	158,400.00	9,600.00				9,600.00
PPP Service															
<b>TOTAL</b>	<b>13,224,000.00</b>	<b>2,925,000.00</b>			<b>16,149,000.00</b>	<b>5,841,314.00</b>	<b>5,412,314.00</b>	<b>5,420,090.00</b>	<b>5,288,090.00</b>	<b>21,961,808.00</b>	<b>960,458.58</b>	<b>783,164.14</b>	<b>542,390.58</b>	<b>759,250.64</b>	<b>3,045,263.94</b>

SUB-TOTAL (Page 1)	32,424,335.35							
SUB-TOTAL (Page 2)	24,078,545.69							
SUB-TOTAL (Page 3)	70,549,813.10							
SUB-TOTAL (Page 4)	39,176,431.04							
SUB-TOTAL (Page 5)	106,728,348.00							
SUB-TOTAL (Page 6)	744,178,641.00							
SUB-TOTAL (Page 7)	38,037,708.40							
SUB-TOTAL (Page 8)	7,403,102.63							
SUB-TOTAL (Page 9)	11,617,200.00							
SUB-TOTAL (Page 10)	23,267,084.23							
SUB-TOTAL (Page 11)	909,067.44							
<b>GRAND TOTAL</b>	<b>1,098,370,276.88</b>							

Prepared/Submitted by:

Recommending Approval:

Approved by:

  
**ONOFRE B. LLANES**  
 Asst. Head, BAC for Goods Secretariat

  
**NIMFA E. POTANTE**  
 Director IV, Procurement Service

  
**ARDELIZA R. MEDENILLA, MNSA, CESO II**  
 Undersecretary for Support Services

**NOTE:**

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMD, pursuant to GAA for FY 2016.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.

This APP is a consolidation of submitted PPMPs from various offices/end-users as of December 31, 2015.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

### ANNUAL PROCUREMENT PLAN FOR FY 2016

ANNUAL PROCUREMENT PLAN FOR FY 2016										
Ref No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission And Receipt Of Bids	Bid Evaluation	Post Qualification	Award of Contract
FUND 101	APPLIANCES 1 <sup>st</sup> Quarter	PUBLIC BIDDING	2,103,738.90 2,103,738.90							
	IT EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	PUBLIC BIDDING	16,149,000.00 13,224,000.00 2,925,000.00							
	FUEL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	21,961,808.00 5,841,314.00 5,412,314.00 5,420,090.00 5,288,090.00							
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	3,045,263.94  960,458.58 783,164.14 542,390.58 759,250.64							
	VEHICLE PARTS & ACCESSORIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	11,711,855.26 5,888,493.90 1,866,575.96 2,330,094.12 1,626,691.28							
	VEHICLE REPAIR & MAINTENANCE 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	15,143,927.00  7,471,328.50 2,146,199.50 3,252,799.50 2,273,599.50							
	AGRICULTURAL PRODUCTS 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	SHOPPING	434,220.00 340,545.00 93,675.00							
SUB-TOTAL this Page			70,549,813.10							





**DEPARTMENT OF PUBLIC WORKS AND HIGHWAY**  
**Document Tracking System**

Procurement of Goods

April 01, 2016

The attached UPDATED ANNUAL PROCUREMENT PLAN is included in the Document Tracking System (DoTS). Use DoTS in sending and receiving this document.

**DETAILS**

**Transaction Code:** GD-CO-201604-01553

**End User:** HRAS

**Amount:** 7,061,050.00

**Subject:** UAPP, FY-2016, Meals & Snacks, CDD, HRAS, Office Equipment,  
BOM-P7,061,050.00.

1623  
822

# (DPWH) UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	MEALS & SNACKS 1 <sup>st</sup> Quarter	CDD, HRAS	PUBLIC BIDDING						7,029,750.00 7,029,750.00			
	OFFICE EQUIPMENT 2 <sup>nd</sup> Quarter	BOM	SHOPPING						31,300.00 31,300.00	of condensed (0295-16)		
<b>TOTAL AMOUNT</b>									<b>7,061,050.00</b>			

Prepared/Submitted by:

Recommending Approval:

Approved by:

  
ONOFRE B. LLANES

Asst. Head, BAC for Goods Secretariat

  
NIMFA E. POTANTE

Director IV, Procurement Service

  
ARDELIZA R. MEDENLLA, MNSA, CESO II  
Undersecretary for Support Services

Page 1 of 1  
UAPP-14  
March 23, 2016  
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UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN 2016

Name of the Project :  
Location of the Project:

CDD-HRAS  
DPWH CENTRAL OFFICE

G-0704-0093-16  
3-22-16

P.R. NO.	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	Procurement Schedule						Award of Contract (2 c.d.)
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipt of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	
1	MEALS AND SNACKS of the participants on the Seminar to be conducted by the Capacity Development Division, HRAS for CY 2016	Public Bidding	7,029,750.00							
Total Budget Amount:			P7,029,750.00							

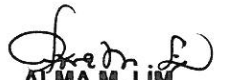
PREPARED BY:

RECOMMENDED:


EVALUATED BY:

APPROVED:

  
PERLITA D. RAMOS  
Administrative Officer V

  
ALMA M. LIM  
Chief, Capacity Development Division  
Human Resource & Administrative Service

  
MARILOU D. ALFANTA  
Chief, Budget Division, FMS

  
ANGELA B. ABIQUI, DPA  
Director IV  
Human Resource and Administrative Service

The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOS) into an Annual procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



Annex to Contract Package \_\_\_\_\_  
PPMP, FY 2016

Division/District/City : Capacity Development Division

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