

ANNUAL PROCUREMENT PLAN FOR FY 2016

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submissio n and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	COMMON ELECTRICAL SUPPLIES	Negotiated Procurement Agency-To- Agency PS-DM	P13,077.54							
	COMMON OFFICE SUPPLIES	'- do -	P402,738.54							
	COMMON OFFICE DEVICES	'- do -	P15,408.06							
	COMMON JANITORIAL SUPPLIES	'- do -	P57,196.78							
	COMMON OFFICE EQUIPMENT	'- do -	P2,122,796.04							
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	COMMON COMPUTER SUPPLIES	'- do -	P219,051.40							
	HANDBOOK ON PROCUREMENT	'- do -	P364.14							
	CONSUMABLES	Negotiated Procurement Agency-To- Agency PS-DM	P978,967.21							
	COMMON ELECTRICAL SUPPLIES	Shopping (b)	P11,057.26							
	COMMON OFFICE EQUIPMENT	Shopping (b)	P41,806.13							
	COMMON OFFICE SUPPLIES	Shopping (b)	P13,080.86							
	COMMON JANITORIAL SUPPLIES	Shopping (b)	P939.12							
	Office Equipment and Accessories	Shopping (b)	P876,112.00							
	Office Supplies	Shopping (b)	P53,540.80							
	Audio and visual presentation and		P82,000.00							

	composing equipment	Shopping (b)								
	Cleaning Equipment and Supplies	Shopping (b)	P158,000.00							
	Paper Materials and Products	Shopping (b)	P172,722.40							
	Computer Supplies	Shopping (b)	P504,192.00							
	Computer Equipment and Accessories	Shopping (b)	P3,113,900.00							
	*Other Categories- (Oil & Lubricants, Equipment Accessories))	Shopping (b)	P410,105.00							
	*Other Categories- (Materials for Maintenance)	Shopping (b)	P18,403,352.00							
	*Other Categories- (PDS & Accounting)	Shopping (b)	P59,000.00							
TOTAL			P27,709,455.25							

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