

ANNUAL PROCUREMENT PLAN 2016

(Common-Use Supplies and Equipment)



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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SUPPLIES AND EQUIPMENT

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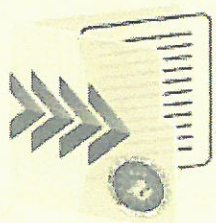
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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Procurement of Goods

November 25, 2015

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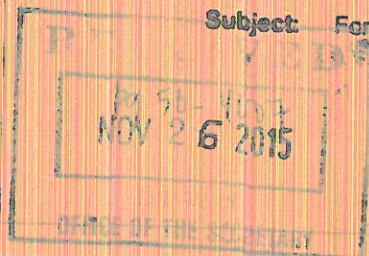
DETAILS

Transaction Code: GD-CO-201511-05572

End User: PRS

Amount: 29,649,328.81

Subject: For review/approval of APP-2016 for use of DPWH Central Office.



Catalogue Sept 9, 2015	TOTAL AMOUNT
	26,953,935.28
	2,695,393.53
	29,649,328.81

Item &
6
7
8
9
10
C. TOTAL (A + B):
D. ADDITIONAL PROVISIONS (TOTAL)
E. GRAND TOTAL (C + D)
F. APPROVED BUDGET IN FIGURES AND WORDS
G. MONTHLY CASH REQUIREMENT
G.1 Available at Procurement
G.2 Other Items not available from other sources
TOTAL MONTHLY CASH REQUIREMENT

*Other categories that are not included

**Prices are FOB Manila/Approved

We hereby warrant that

Prepared by:

NIMFA E. POTANTE

Director, Procurement Service

MARILOU T. ALFANTA

Chief, Budget Division
Financial Management Service

ROGELIO L. SANCOS

Secretary

Date Prepared: November 25, 2015

Department of Public Works and Highways
Office of the Secretary



WIN5XR01002

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
C. TOTAL (A + B):																				26,953,935.28
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				2,695,393.53
E. GRAND TOTAL (C + D)																				29,649,328.81
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					1E+07				4E+06				8E+06				4E+06			
G.2 Other items not available at PS but regularly purchased from other sources					0				0				0				0			
TOTAL MONTHLY CASH REQUIREMENTS					1E+07				4E+06				8E+06				4E+06			

* Other categories that are not indicated herein

** Prices are FOB Manila/ Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


NIMFA E. POTANTE

Director, Procurement Service

Date Prepared: November 25, 2015

Certified Funds Available /

Certified Appropriate Funds Available:


MARILOU T. ALFANTA

Chief, Budget Division
Financial Management Service

Approved by:


ROGELIO L. SANGSON

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN5XR01002

ANNUAL PROCUREMENT PLAN FOR 2016 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before November 30, 2015.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Region: CENTRAL OFFICE and UPMOs

Address: BONIFACIO DRIVE, PORT AREA, MANILA

Contact Person: RUBY B. QUILONGQUILONG

Position: ADMINISTRATIVE AIDE VI

E-mail: rbq_72@yahoo.com

Telephone/Mobile Nos: 304-3188/3208

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	Pack				709				142				492				181	1524	17.14	26,121.36
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	Pack				579				107				366				151	1203	14.77	17,768.31
3 BATTERY, size D, alkaline, 2 pieces per blister pack	Pack				54				0				30				0	84	76.44	6,420.96
4 FLUORESCENT LAMP, tubular, 28 watts	tube				635				60				235				60	990	114.40	113,256.00
5 FLUORESCENT LAMP, tubular, 36 watts	tube				948				410				484				295	2137	41.50	88,685.50
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				489				116				301				156	1062	101.82	108,132.84
7 TAPE, electrical	roll				297				52				253				48	650	18.20	11,830.00

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll				45				17				16				9	87	624.00	54,288.00	
2 AIR FRESHENER, 280mL/can	can				937				303				744				317	2301	81.12	186,657.12	
3 ALCOHOL, 70%, ethyl, 500ml	bottle				2189				659				1934				628	5410	43.14	233,387.40	
4 CARBON FILM, A4 size, 100 sheets per box	box				6				7				15				7	35	223.60	7,826.00	
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				10				0	10	253.92	2,539.20	
6 CARTOLINA, assorted color, 20 pieces per pack	pack				131				62				66				62	321	70.50	22,630.50	
7 CHALK, white, dustless, 100 pieces per box	box				2				1				1				1	5	25.86	129.30	
8 CLEARBOOK, A4 size	piece				233				68				233				58	592	37.44	22,164.48	
9 CLEARBOOK, Legal size	piece				214				74				214				64	566	41.60	23,545.60	
10 CLIP, backfold, 19mm, 12 pieces per box	box				814				315				683				204	2016	7.28	14,676.48	
11 CLIP, backfold, 25mm, 12 pieces per box	box				869				337				733				223	2162	16.64	35,975.68	
12 CLIP, backfold, 32mm, 12 pieces per box	box				861				251				563				179	1854	20.68	38,340.72	
13 CLIP, backfold, 50mm, 12 pieces per box	box				820				238				534				172	1764	43.68	77,051.52	
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				1717				565				1150				512	3944	41.08	162,019.52	
15 DATA FILE BOX, made with chipboard, with closed ends	box				483				155				316				195	1149	69.73	80,119.77	
16 DATA FOLDER, made with chipboard, tagila lock	piece				110				30				110				70	320	76.95	24,624.00	
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				258				159				165				218	800	403.52	322,816.00	
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				181				102				117				121	521	507.40	264,355.40	
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				246				107				167				147	667	621.71	414,680.57	
20 ENVELOPE, EXPANDING, plastic	piece				524				170				404				235	1333	35.03	46,694.99	
21 ENVELOPE, MAILING, 500 pieces per box	box				69				35				45				33	182	139.36	25,363.52	
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				7				5				5				5	22	195.36	4,297.92	
23 ERASER, felt, for blackboard/whiteboard	piece				53				15				33				15	116	10.07	1,168.12	
24 ERASER, plastic or rubber	piece				862				222				686				175	1945	2.16	4,201.20	
25 FASTENER, for paper, metal, 50 sets per box	box				907				273				778				217	2175	57.09	124,170.75	
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				700				174				399				69	1342	82.87	111,211.54	
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				377				112				377				113	979	12.48	12,217.92	
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				346				66				331				66	809	16.64	13,461.76	
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				35				4				26				4	69	234.00	16,146.00	
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				36				3				27				3	69	291.20	20,092.80	
31 FOLDER, L-type, A4, 50 pieces per pack	pack				47				9				41				9	106	166.40	17,638.40	
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				41				9				40				9	99	182.00	18,018.00	
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				248				18				40				18	324	935.89	303,228.36	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				251				163				179				181	774	248.56	192,385.44	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				528				185				240				210	1163	299.98	348,876.74	
36 GLUE, all purpose, 300 grams min.	jar				501				126				316				128	1071	48.88	52,350.48	
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				171				56				159				54	440	50.84	22,369.60	
38 LOOSELEAF COVER, 50sets per bundle	bundle				69				11				52				10	142	539.76	76,645.92	
39 MAGAZINE FILE BOX, LARGE	piece				17				37				15				40	109	43.84	4,778.56	
40 MARKER, fluorescent, 3 colors per set	set				1181				233				614				331	2359	35.55	83,862.45	
41 MARKER, whiteboard, bullet type, black	piece				594				253				350				204	1401	11.80	16,531.80	
42 MARKER, whiteboard, bullet type, blue	piece				584				253				342				218	1397	11.80	16,484.60	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
43 MARKER, whiteboard, bullet type, red	piece				410				142				251				151	954	11.80	11,257.20
44 MARKER, permanent, bullet type, black	piece				1051				345				827				341	2564	9.65	24,742.60
45 MARKER, permanent, bullet type, blue	piece				807				330				612				306	2055	9.65	19,830.75
46 MARKER, permanent, bullet type, red	piece				607				127				364				134	1232	9.65	11,888.80
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				665				138				357				134	1294	10.30	13,328.20
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				862				265				644				224	1995	31.20	62,244.00
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				991				293				767				248	2299	38.38	88,235.62
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				1112				267				731				301	2411	54.06	130,338.66
51 PAD PAPER, Ruled	pad				579				116				343				85	1123	17.47	19,618.81
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				765				197				643				238	1843	13.52	24,917.36
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				876				251				719				272	2118	6.76	14,317.68
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				7980				5335				6985				6740	27040	117.83	3,186,123.20
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				2245				835				1610				1455	6145	132.02	811,262.90
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				7463				2438				6818				2263	18982	102.39	1,943,566.98
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				4170				455				3931				481	9037	114.87	1,038,080.19
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream				155				47				62				46	310	92.04	28,532.40
59 PAPER, Thermal, 216mm x 30m	roll				374				204				374				204	1156	35.67	41,234.52
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				1250				764				577				251	2842	19.62	55,760.04
61 PHILIPPINE NATIONAL FLAG	piece				9				0				0				0	9	299.52	2,695.68
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				657				224				553				198	1632	60.32	98,442.24
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				533				181				324				220	1258	86.85	109,257.30
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				173				116				147				108	544	256.87	139,737.28
65 RUBBER BAND, 70mm min lay flat length (#18)	box				252				96				161				104	613	105.85	64,886.05
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				277				85				123				45	530	15.60	8,268.00
67 SIGN PEN, black	piece				3175				1009				2636				888	7708	44.01	339,229.08
68 SIGN PEN, blue	piece				2751				858				2295				748	6652	44.01	292,754.52
69 SIGN PEN, red	piece				1559				392				1339				182	3472	44.01	152,802.72
70 STAMP PAD INK, violet, 50mL	bottle				157				73				101				52	383	22.88	8,763.04
71 STAMP PAD, felt pad, min 60mm x 100mm	piece				135				37				54				37	263	31.08	8,174.04
72 STAPLE WIRE, Heavy duty, 23/13	box				390				130				331				115	966	30.42	29,385.72
73 STAPLE WIRE, Standard	box				1259				342				996				351	2948	18.92	55,776.16
74 TAPE, masking, 24mm, 50 meters length	roll				784				277				624				260	1945	55.12	107,208.40
75 TAPE, masking, 48mm, 50 meters length	roll				546				191				570				188	1595	105.04	167,538.80
76 TAPE, transparent, 24mm, 50 meters	roll				1296				408				1098				357	3159	17.37	54,871.83
77 TAPE, transparent, 48mm, 50 meters	roll				792				180				687				169	1828	33.28	60,835.84
78 TAPE, packaging, 48mm, 50 meters length	roll				583				186				527				180	1476	33.28	49,121.28
79 TOILET TISSUE, 12 rolls per pack	pack				1432				607				1053				527	3619	75.57	273,487.83
80 TWINE, plastic, one kilo per roll	roll				176				65				122				58	421	54.08	22,767.68
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				58				45				43				45	191	112.72	21,529.52
COMMON OFFICE DEVICES																				
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				272				123				114				100	609	7.85	4,780.65
2 CUTTER KNIFE, heavy duty	piece				374				112				127				89	702	19.43	13,639.86
3 DATING AND STAMPING MACHINE	piece				35				0				0				0	35	478.38	16,743.30
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				140				40				57				38	275	187.20	51,480.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				246				62				97				43	448	123.43	55,296.64
6 SCISSORS, (6")	pair				418				94				184				74	770	15.53	11,958.10
7 STAPLER, standard	piece				404				74				163				49	690	92.23	63,638.70
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				24				5				5				5	39	1,059.76	41,330.64
9 STAPLE REMOVER, pillar type	piece				508				125				156				89	878	17.63	15,479.14
10 TAPE DISPENSER, table top	piece				128				39				41				41	249	47.72	11,882.28
11 WASTE BASKET, non-rigid plastic	piece				94				12				12				12	130	30.68	3,988.40
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece				105				8	4			23				5	141	104.00	14,664.00
2 BROOM, stick (tingting)	piece				139				53				58				3	253	23.92	6,051.76
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				229				24				77				19	349	41.60	14,518.40
4 CLEANSER, scouring powder, 350grams/can	can				117				21				93				21	252	18.20	4,586.40
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				441				57				281				57	836	41.60	34,777.60
6 DISINFECTANT SPRAY, 400-550 grams	can				449				171				286				116	1022	114.40	116,916.80
7 DUST PAN, non-rigid plastic	piece				39				6				13				6	64	36.28	2,321.92
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	228.80	-
9 FURNITURE CLEANER, aerosol, 300mL/can	can				103				31				80				21	235	84.76	19,918.60
10 INSECTICIDE, aerosol type, 600mL/can	can				227				247				590				204	1768	117.52	207,775.36
11 MOPBUCKET	piece				12				0				0				0	12	1,872.00	22,464.00
12 MOPHANDLE, screw type, aluminum handle	piece				82				5				19				5	111	130.00	14,430.00
13 MOPHEAD, made of rayon	piece				100				10				24				10	144	98.80	14,227.20
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				457				207				261				202	1127	43.68	49,227.36
15 SCOURING PAD, 5 pieces per pack	pack				17				32				17				32	98	119.60	11,720.80
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				161				159				113				134	567	139.88	79,311.96
COMMON OFFICE EQUIPMENT																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				10				3				0				0	13	10,398.96	135,186.48
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				81				0				0				0	81	153.92	12,467.52
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				32				23				9				3	67	413.92	27,732.64
4 CHAIR, monobloc, without armrest, beige	piece				106				6				0				0	112	280.80	31,449.60
5 CHAIR, monobloc, without armrest, white	piece				10				0				0				0	10	280.80	2,808.00
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				18				5				1				0	24	6,229.60	149,510.40
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600x) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,168.00	-
8 ELECTRIC FAN, industrial	unit				9				4				0				0	13	1,144.00	14,872.00
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				9				1				5				5	20	1,036.88	20,737.60

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT RA 9184(6th Edition), 6" x 9", 296 pages,	piece				12				2				2				2	18	28.90	520.20	
CONSUMABLES																					
1 INK CART, BROTHER LC39BK, Black	cart				7				2				7				2	18	681.20	12,261.60	
2 INK CART, BROTHER LC39C, Cyan	cart				7				2				7				2	18	447.20	8,049.60	
3 INK CART, BROTHER LC39M, Magenta	cart				7				2				7				2	18	447.20	8,049.60	
4 INK CART, BROTHER LC39Y, Yellow	cart				7				2				7				2	18	447.20	8,049.60	
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				-	0	910.00	-	
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				-	0	546.00	-	
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				-	0	546.00	-	
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				-	0	546.00	-	
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				-	0	1,601.60	-	
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				-	0	868.40	-	
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				-	0	868.40	-	
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0				0				-	0	868.40	-	
13 INK CART, CANON PG-810, Black	cart				0				0				0				-	0	619.84	-	
14 INK CART, CANON PG-740, Black	cart				27				3				27				3	60	702.00	42,120.00	
15 INK CART, CANON PGI-725, Black	cart				3				3				3				3	12	491.92	5,903.04	
16 INK CART, CANON CLI-726, Black	cart				3				3				3				3	12	464.88	5,578.56	
17 INK CART, CANON CL-811, Colored	cart				0				0				0				-	0	819.52	-	
18 INK CART, CANON CL-741, Colored	cart				27				3				27				3	60	819.52	49,171.20	
19 INK CART, CANON CLI-726, Cyan	cart				3				3				3				3	12	535.60	6,427.20	
20 INK CART, CANON CLI-726, Magenta	cart				3				3				3				3	12	535.60	6,427.20	
21 INK CART, CANON CLI-726, Yellow	cart				3				3				3				3	12	535.60	6,427.20	
22 INK CART, EPSON C13T038190 (T038), Black	cart				0				0				0				-	0	491.92	-	
23 INK CART, EPSON C13T039090 (T039), Colored	cart				0				0				0				-	0	770.64	-	
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				6				6				6				6	24	426.40	10,233.60	
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				6				6				6				6	24	426.40	10,233.60	
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				6				6				6				6	24	426.40	10,233.60	
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				6				6				6				6	24	426.40	10,233.60	
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				16				0				16				-	32	254.80	8,153.60	
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				8				0				8				-	16	254.80	4,076.80	
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart				8				0				8				-	16	254.80	4,076.80	
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart				8				0				8				-	16	254.80	4,076.80	
32 INK CART, HP 51645A, (HP45), Black	cart				103				35				93				25	256	1,310.40	335,462.40	
33 INK CART, HP C1823A, (HP23), Tri-color	cart				29				0				29				-	58	1,612.00	93,496.00	
34 INK CART, HP C4844A, (HP10), Black	cart				3				3				3				3	12	1,492.40	17,908.80	
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				-	0	1,523.60	-	
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				-	0	1,029.60	-	
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				-	0	1,029.60	-	
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				-	0	1,029.60	-	
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				-	0	891.28	-	
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				-	0	672.88	-	
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				-	0	672.88	-	
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				-	0	672.88	-	
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				55				35				45				25	160	1,513.20	242,112.00	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
44 INK CART, HP C6615DA, (HP15), Black	cart				5				5				5				5	20	1,237.60	24,752.00	
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				-	0	1,346.80	-	
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				-	0	921.44	-	
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				-	0	1,466.40	-	
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				-	0	800.80	-	
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				-	0	884.00	-	
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				-	0	1,103.44	-	
51 INK CART, HP C8767WA, (HP96), Black	cart				62				5				62				5	134	1,357.20	181,864.80	
52 INK CART, HP C9351AA, (HP21), Black	cart				40				29				14				39	122	643.76	78,538.72	
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				38				29				18				39	124	751.92	93,238.08	
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				-	0	1,346.80	-	
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				-	0	600.08	-	
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				43				5				43				5	96	1,490.32	143,070.72	
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				-	0	811.20	-	
58 INK CART, HP CB314A, (HP900), Black	cart				5				0				0				-	5	296.40	1,482.00	
59 INK CART, HP CB315A, (HP900), Tri-color	cart				5				0				0				-	5	360.88	1,804.40	
60 INK CART, HP CB335WA, (HP74), Black	cart				43				25				43				25	136	678.08	92,218.88	
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				-	0	1,461.20	-	
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				31				25				31				25	112	780.00	87,360.00	
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				-	0	1,482.00	-	
64 INK CART, HP CC640WA, (HP60), Black	cart				4				4				4				4	16	634.40	10,150.40	
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				-	0	1,398.80	-	
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				4				4				4				4	16	747.76	11,964.16	
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				-	0	1,627.60	-	
68 INK CART, HP CC653AA, (HP901), Black	cart				102				0				102				-	204	634.40	129,417.60	
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				47				0				47				-	94	977.60	91,894.40	
70 INK CART, HP CC660AA, (HP702), Black	cart				7				0				7				-	14	1,004.64	14,064.96	
71 INK CART, HP CD887AA, (HP703), Black	cart				3				3				3				3	12	346.32	4,155.84	
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				3				3				3				3	12	346.32	4,155.84	
73 INK CART, HP CD971AA, (HP 920), Black	cart				6				26				6				6	44	792.48	34,869.12	
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				23				16				18				16	73	608.40	44,413.20	
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				23				16				18				16	73	608.40	44,413.20	
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				23				16				18				16	73	608.40	44,413.20	
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				29				0				24				-	53	1,144.00	60,632.00	
78 INK CART, HP CH961WA, (HP61), Black	cart				0				0				0				-	0	608.40	-	
79 INK CART, HP CH962WA, (HP61), Tricolor	cart				0				0				0				-	0	752.96	-	
80 INK CART, HP CN045AA, (HP950XL), Black	cart				63				22				63				22	170	1,542.32	262,194.40	
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				63				22				63				22	170	1,144.00	194,480.00	
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				63				22				63				22	170	1,144.00	194,480.00	
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				63				22				63				22	170	1,144.00	194,480.00	
84 INK CART, HP CN692AA, (HP704), Black	cart				44				0				44				-	88	346.32	30,476.16	
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				39				0				39				-	78	346.32	27,012.96	
86 INK CART, HP CZ107AA, (HP678), Black	cart				85				40				75				40	240	357.76	85,862.40	
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				62				47				52				47	208	360.88	75,063.04	
88 INK CART, HP CZ121A (HP685A), Black	cart				20				0				0				-	20	364.00	7,280.00	
89 INK CART, HP CZ122A (HP685A), Cyan	cart				20				0				0				-	20	239.20	4,784.00	
90 INK CART, HP CZ123A (HP685A), Magenta	cart				20				0				0				-	20	239.20	4,784.00	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
91 INK CART, HP CZ124A (HP685A), Yellow	cart				20				0				0				-	20	239.20	4,784.00	
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				-	0	915.20	-	
93 INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				-	0	1,003.60	-	
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				-	0	1,196.00	-	
95 TONER CART, BROTHER TN-2025, Black	cart				10				0				0				-	10	2,556.32	25,563.20	
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				-	0	1,820.00	-	
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				-	0	2,860.00	-	
98 TONER CART, BROTHER TN-3320, Black	cart				0				10				0				10	20	3,336.32	66,726.40	
99 TONER CART, BROTHER TN-3350, Black, for HES450Dx (CU Printer)	cart				53				0				33				-	86	4,971.20	427,523.20	
100 TONER CART, HP C4092A, Black	cart				0				0				0				-	0	2,741.44	-	
101 TONER CART, HP C4096A, Black	cart				0				0				0				-	0	5,352.88	-	
102 TONER CART, HP C7115A, Black	cart				12				2				2				2	18	2,971.28	53,483.04	
103 TONER CART, HP CB435A, Black	cart				6				0				6				-	12	2,719.60	32,635.20	
104 TONER CART, HP CB436A, Black	cart				0				0				0				-	0	3,062.80	-	
105 TONER CART, HP CB540A, Black	cart				0				0				0				-	0	3,266.64	-	
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				-	0	2,970.24	-	
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				-	0	2,970.24	-	
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				-	0	2,970.24	-	
109 TONER CART, HP CC364A, Black	cart				0				0				0				-	0	7,321.60	-	
110 TONER CART, HP CC530A, Black	cart				0				0				0				-	0	5,163.60	-	
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				-	0	4,843.28	-	
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				-	0	4,843.28	-	
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				-	0	4,843.28	-	
114 TONER CART, HP CE255A, Black	cart				0				0				0				-	0	6,355.44	-	
115 TONER CART, HP CE278A, Black	cart				15				15				15				15	60	3,070.08	184,204.80	
116 TONER CART, HP CE285A (HP85A), Black	cart				16				1				16				1	34	2,707.12	92,042.08	
117 TONER CART, HP CE310A, Black	cart				3				3				9				3	18	2,317.12	41,708.16	
118 TONER CART, HP CE311A, Cyan	cart				3				3				6				3	15	2,475.20	37,128.00	
119 TONER CART, HP CE312A, Yellow	cart				3				3				6				3	15	2,475.20	37,128.00	
120 TONER CART, HP CE313A, Magenta	cart				3				3				6				3	15	2,475.20	37,128.00	
121 TONER CART, HP CE320A, Black	cart				30				0				30				-	60	3,057.60	183,456.00	
122 TONER CART, HP CE321A, Cyan	cart				30				0				30				-	60	2,943.20	176,592.00	
123 TONER CART, HP CE322A, Yellow	cart				30				0				30				-	60	2,943.20	176,592.00	
124 TONER CART, HP CE323A, Magenta	cart				30				0				30				-	60	2,943.20	176,592.00	
125 TONER CART, HP CE390A, Black	cart				0				0				0				-	0	7,280.00	-	
126 TONER CART, HP CE400A, Black	cart				0				0				0				-	0	6,595.68	-	
127 TONER CART, HP CE401A, Cyan	cart				0				0				0				-	0	9,655.36	-	
128 TONER CART, HP CE402A, Yellow	cart				0				0				0				-	0	9,655.36	-	
129 TONER CART, HP CE403A, Magenta	cart				0				0				0				-	0	9,655.36	-	
130 TONER CART, HP CE410A, (HP305), Black	cart				40				0				0				-	40	3,640.00	145,600.00	
131 TONER CART, HP CE411A, (HP305), Cyan	cart				40				0				0				-	40	5,392.40	215,696.00	
132 TONER CART, HP CE412A, (HP305), Yellow	cart				40				0				0				-	40	5,392.40	215,696.00	
133 TONER CART, HP CE413A, (HP305), Magenta	cart				40				0				0				-	40	5,392.40	215,696.00	
134 TONER CART, HP CE505A, Black	cart				24				0				24				-	48	3,660.80	175,718.40	
135 TONER CART, HP CE505X, Black, high cap	cart				2				2				2				2	8	6,721.52	53,772.16	
136 TONER CART, HP Q2612A, Black	cart				15				10				15				10	50	2,971.28	148,564.00	
137 TONER CART, HP Q2613A, Black	cart				0				0				0				-	0	3,328.00	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
138 TONER CART, HP Q5942A, Black	cart				1				1				1				1	4	7,280.00	29,120.00	
139 TONER CART, HP Q5949A, Black	cart				0				0				0				-	0	3,530.80	-	
140 TONER CART, HP Q5950A, Black	cart				0				0				0				-	0	7,644.00	-	
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				-	0	10,845.12	-	
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0				-	0	10,845.12	-	
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0				-	0	10,845.12	-	
144 TONER CART, HP Q6000A, Black	cart				0				0				0				-	0	3,317.60	-	
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0				-	0	3,614.00	-	
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0				-	0	3,614.00	-	
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				-	0	3,614.00	-	
148 TONER CART, HP Q6470A, Black	cart				0				0				0				-	0	5,526.56	-	
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0				-	0	5,495.36	-	
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0				-	0	5,844.80	-	
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				-	0	5,844.80	-	
152 TONER CART, HP Q7553A, Black	cart				6				0				6				-	12	3,763.76	45,165.12	
153 TONER CART, LEXMARK E360H11P, Black	cart				4				2				2				-	10	8,874.32	88,743.20	
154 TONER CART, LEXMARK T650A11P, Black	cart				87				46				59				43	235	9,630.40	2,263,144.00	
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				-	0	4,836.00	-	
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				-	0	2,600.00	-	
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				4				4				4				4	16	2,912.00	46,592.00	
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				16				0				8				-	24	2,912.00	69,888.00	
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				2				0				1				-	3	2,548.00	7,644.00	
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				65				37				64				31	197	2,860.00	563,420.00	
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				1				1				0				-	2	2,600.00	5,200.00	
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				12				10				12				10	44	3,120.00	137,280.00	
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				8				6				6				6	26	7,280.00	189,280.00	
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				-	0	5,512.00	-	
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				-	0	9,464.00	-	
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				3				1				2				-	6	8,008.00	48,048.00	
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				23				8				23				8	62	4,784.00	296,608.00	
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				-	0	4,212.00	-	
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				1				1				1				1	4	76.75	307.00	
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				-	0	724.88	-	
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				-	0	334.88	-	
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				-	0	75.92	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1 BALLAST, 36 watts	piece				362				107				197				82	748	74.78	55,935.44	
2 FLUORESCENT LAMP, tubular, 14 watts	tube				124				0				60				0	184	88.40	16,265.60	
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				63				75				50				75	263	364.00	95,732.00	
					0				0				0				0				
COMMON OFFICE EQUIPMENT																					
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0				0				0	0	930.80	-	
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				4				0				0				0	4	1,965.60	7,862.40	

Item & Specifications		Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
3	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,315.52	-	
4	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 100mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				3				0				0				0	3	2,704.00	8,112.00	
5	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				2				0				0				0	2	1,037.92	2,075.84	
						0				0				0				0				
COMMON OFFICE SUPPLIES						0				0				0				0				
1	CARTOLINA, white, 20 pieces per pack	pack				54				36				21				35	146	52.00	7,592.00	
2	CLIP, bulldog, 73mm (3")	piece				869				421				754				344	2388	8.32	19,868.16	
3	COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	65.52	-	
4	ENVELOPE, PAY, 500 pieces per box	box				13				0				0				10	23	114.71	2,638.33	
5	ILLUSTRATION BOARD, (30"x40")	piece				208				94				89				81	472	35.05	16,543.60	
6	INDEX CARD BOX, 3"x5"	piece				5				12				0				0	17	36.40	618.80	
7	INDEX CARD BOX, 5"x8"	piece				20				14				3				2	39	55.12	2,149.68	
8	INDEX CARD, 3"x5", 500 pieces per pack	pack				8				3				2				0	13	51.27	666.51	
9	INDEX CARD, 5"x8", 500 pieces per pack	pack				22				14				8				11	55	139.34	7,663.70	
10	MANILA PAPER, 10 sheets per pack	pack				12				3				6				3	24	26.00	624.00	
11	MAP PIN, round head, 100 pieces per case	case				26				16				7				10	59	40.35	2,380.65	
12	OIL, for general purpose lubricant, 120 mL	bottle				48				22				25				22	117	36.90	4,317.30	
13	PAPER, Thermal, 210mm x 30m	roll				324				231				260				150	965	29.95	28,901.75	
14	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case				45				24				10				26	105	24.96	2,620.80	
15	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool				54				13				5				2	74	16.12	1,192.88	
16	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle				223				118				179				111	631	150.80	95,154.80	
17	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle				179				51				135				48	413	291.03	120,195.39	
18	STAPLE WIRE, Heavy duty, 23/17	box				502				153				382				148	1185	41.48	49,153.80	
19	TAPE DISPENSER, handheld	piece				47				30				33				27	137	29.10	3,986.70	
20	TAPE, for adding machine	roll				85				0				25				0	110	8.11	892.10	
21	TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle				44				3				17				4	68	69.47	4,723.96	
						0				0				0				0				
COMMON JANITORIAL SUPPLIES						0				0				0				0				
1	FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	370.50	-	
2	FLOOR WAX, Paste type, natural	can				4				0				4				0	8	223.60	1,788.80	
3	SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece				314				70				230				50	664	22.36	14,847.04	
						0				0				0				0				
CONSUMABLES						0				0				0				0				
1	INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-	
2	INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-	
3	INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-	
4	INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-	
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-	
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-	
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-	
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-	
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-	
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-	
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-	
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,535.04	-	
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,535.04	-	
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,535.04	-	
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-	
17 RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-	
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-	
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-	
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-	
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-	
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-	
23 TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,683.60	-	
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-	
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-	
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-	
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-	
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-	
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-	
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-	
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-	
32 TONER CART, SAMSUNG ML-2250Ds, Black	cart				0				0				0				0	0	4,784.00	-	
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-	
Office Equipment and Accessories																					
1					0				0				0				0	0		-	
2					0				0				0				0	0		-	
3					0				0				0				0	0		-	
4					0				0				0				0	0		-	
5					0				0				0				0	0		-	
6					0				0				0				0	0		-	
7					0				0				0				0	0		-	
8					0				0				0				0	0		-	
9					0				0				0				0	0		-	
10					0				0				0				0	0		-	
Office Supplies																					
1					0				0				0				0	0		-	
2					0				0				0				0	0		-	
3					0				0				0				0	0		-	
4					0				0				0				0	0		-	
5					0				0				0				0	0		-	
6					0				0				0				0	0		-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
Audio and visual presentation and composing equipment																					
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
Photographic or filming or video equipment																					
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
Cleaning Equipment and Supplies																					
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
Paper Materials and Products																					
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
					0				0				0				0	0		-	
Lighting and fixtures and accessories																					

Item & Specifications	Unit of Measur e	Quantity Requirement												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
Electrical equipment and components and supplies	1				0				0				0				0	0	
	2				0				0				0				0	0	
	3				0				0				0				0	0	
	4				0				0				0				0	0	
	5				0				0				0				0	0	
	6				0				0				0				0	0	
	7				0				0				0				0	0	
	8				0				0				0				0	0	
	9				0				0				0				0	0	
	10				0				0				0				0	0	
Computer Supplies	1				0				0				0				0	0	
	2				0				0				0				0	0	
	3				0				0				0				0	0	
	4				0				0				0				0	0	
	5				0				0				0				0	0	
	6				0				0				0				0	0	
	7				0				0				0				0	0	
	8				0				0				0				0	0	
	9				0				0				0				0	0	
	10				0				0				0				0	0	
Computer Equipment and Accessories	1				0				0				0				0	0	
	2				0				0				0				0	0	
	3				0				0				0				0	0	
	4				0				0				0				0	0	
	5				0				0				0				0	0	
	6				0				0				0				0	0	
	7				0				0				0				0	0	
	8				0				0				0				0	0	
	9				0				0				0				0	0	
	10				0				0				0				0	0	
Other Categories	1				0				0				0				0	0	
	2				0				0				0				0	0	
	3				0				0				0				0	0	
	4				0				0				0				0	0	
	5				0				0				0				0	0	