

2016 ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTANCY SERVICES
(as of 07 January 2016)

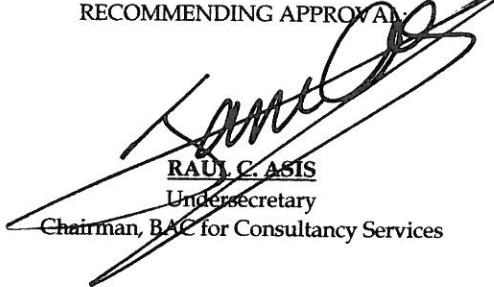
"ANNEX A"

Ref.	Implementing Office	Contract Package (Description)	Procurement Method	Estimated Budget (P million)	ESTIMATED PROCUREMENT SCHEDULE									
					Pre-Procurement Conference	Advertisement/Posting	Eligibility Screening/Shortlisting	Receipt of Bids & Opening & Evaluation of Technical Proposals	Opening & Evaluation of Financial Proposals	BAC Resolution Recommending HRB	Post-Qualification	BAC Resolution Recommending HRRB/Resolution for Award	Approval of Contract	Remarks
1.	Planning Service	Consultancy Services for the Feasibility Study of Various DPWH Proposed Projects (CY 2016)	Quality Based Evaluation (QBE)	206.321	7-Jan-16	12-19 Jan-16	21-Jan-16 to 2-Feb-16	18-25 Feb-16	3-4 Mar-16	26-29 Feb-16	11-14 Mar-16	15-17 Mar-16	23-25 Mar-16	
2.	BOS	Consultancy Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas-Mindanao Area	Negotiated Procurement	81.270	7-Jan-16	-	-	19-25 Jan-16	25-27 Jan-16	-	-	-	9-11 Feb-16	
CUMULATIVE TOTAL				Php 287.591										

SUBMITTED BY:


NIMFA E. POTANTE
Director IV, Procurement Service

RECOMMENDING APPROVAL:


RAUL C. ASIS
Undersecretary
Chairman, BAC for Consultancy Services

APPROVED:


ROGELIO L. SINGSON
Secretary

Department of Public Works and Highways
Office of the Secretary


WIN6XS00299



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
 Bonifacio Drive, Port Area, Manila
Central Office

"ANNEX A"

UPDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

(as of 01 February 2016)

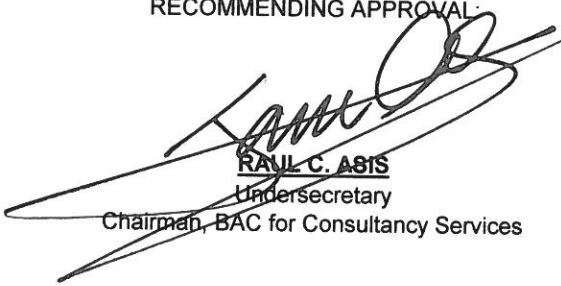
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php million)	Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
3.	Consulting Services for the Feasibility Study and Preparation of Detailed Engineering Design of the Proposed Upper Marikina Dam, Greater Metro Manila Area Flood Management Project, Australia World Bank Philippines Development Trust Fund (A-WBPDTF) Grant Under (PH-PTF) Grant. No. TF017736-PH	UPMO-FCMC	Quality Cost-Based Selection (QCBS)	09-Jan-16 to 04-Feb-16	25-Apr-16	11-Jul-16	21 Jul-16	Foreign Assisted: World Bank	134.690	
4.	Consulting Services for the Construction Supervision of Bridges Under the Bridge Construction Replacement Program (BCRP I)	Bridges Management Cluster-UPMO	Quality Cost Based Evaluation (QCBE)	29-Jan-16 to 05-Feb-16	03-Mar-16	22-Mar-16	27-Mar-16	GAA 2016	179.858	
5.	Consulting Services for the Capacity Building of Public-Private Partnership Business	PPP Service	Quality Based Evaluation (QBE)	21-28 Jan-16	24-Feb-16	5-Mar-16	7-Mar-16	GAA 2016	7.887	
6.	Consulting Services for the Feasibility Study of Bocaue-Sta. Maria Bypass	Planning Service	Quality Cost Based Evaluation (QCBE)	01-10 Feb-16	10-Mar-16	31-Mar-16	01-Apr-16	GAA 2016	6.594	

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7.	Consulting Services for the National Road Roughness Index Program Phase II (Re-Bidding)	Planning Service	Quality Based Evaluation (QBE)	10-17 Feb-16	17-Mar-16	14-Apr-16	18 Apr-16	GAA 2015	17.726	
8.	Consulting Services for the Visual Road Condition Assessment Program (Re-Bidding)	Planning Service	Quality Based Evaluation (QBE)	10-17 Feb-16	17-Mar-16	14-Apr-16	18 Apr-16	GAA 2015	44.873	
CUMULATIVE TOTAL									PhP 679.219	

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RAUL C. ABIS
 Undersecretary
 Chairman, BAC for Consultancy Services

APPROVED:


ROGELIO L. SINGSON
 Secretary

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 Office of the Secretary



WIN6XS00302



"ANNEX A"

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Bonifacio Drive, Port Area, Manila
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UPDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

(as of 24 February 2016)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP million)	Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
9.	Consulting Services (Independent Third Party Auditor/Certifying Body) To Provide Extension to Scope Certification Audit for the Expansion of the ISO 9001:2008 Certified Quality Management System (QMS) of the Department of Public Works and Highways	ISO Core Team	Negotiated Procurement (Adjacent/ Contiguous)	N/A	07-Mar-16	16-Mar-16	20-Mar-16	GAA 2016	1.974	
CUMULATIVE TOTAL									PhP 681.193	

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"ANNEX A"

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
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UPDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

(as of 07 March 2016)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP million)	Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
10.	Consulting Services for the Capacity Building Consultant of Public-Private Partnership Services (Re-Bidding)	PPP Service	Quality Based Evaluation (QBE)	08-Mar-16	10-Apr-16	03-May-16	04-May-16	GAA 2016	7.887	
CUMULATIVE TOTAL									PhP 689.080	

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RECOMMENDING APPROVAL:


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UPDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

(as of 19 May 2016)


Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP million)	Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
11.	Consulting Services for Detailed Engineering and Tender Assistance for Davao City Bypass Road Project, Phase II (North Section)	Roads Management Cluster I (Bilateral) - UPMO	Quality Cost Based Selection (QCBS)	15-22 Jun-16	08-Sept-16	14-Nov-16	12-Dec-16	GAA 2016	72.430	The north section of the bypass is 13.68 km long with an aggregate length of 2,120 linear meters of bridges. It will function as a traffic distributor of the bypass thus reducing the chronic traffic problems in the urban centers, support the manufacturing/agri-business and other industrial sectors for economic development and guide the sound urbanization towards inland areas.
12.	Consulting Services for Bridge Engineering Inspection (Luzon & Visayas), CS-BEI-N1, under the National Roads Improvement and Management Program, Phase II (NRIMP 2)	Bureau of Design (BOD)	Quality Cost-Based Selection (QCBS)	18-24 May-16	21-Jul-16	18-Aug-16	26-Aug-16	World Bank Loan Agreement No. 7552-PH	58.270	

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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
13.	Consulting Services for Strengthening of Fiscal Accountability (CS-IC-07), under the Institutional Capacity Development (ICD) Component of the National Roads Improvement Management Program, Phase II (NRIMP II) Loan No. 7552-PH	NRIMP 2 - ICD Component	Consultant's Qualification Selection (CQS)	26-Feb-16	29-Mar-16	10-May-16	16-May-16	World Bank Loan Agreement No. 7552-PH	47.000	
CUMULATIVE TOTAL									PhP 866.780	


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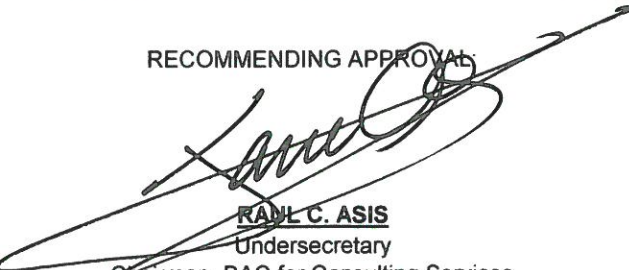
(as of 24 May 2016)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP million)	Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/ Project
14.	Consulting Services for the Structural Re-Assessment and Updating of the Detailed Engineering Design for the Repair and Strengthening/Retrofitting of the Presidential Management Staff (PMS) Building, Arlegui St., San Miguel, Manila	Bureau of Design	Negotiated Procurement	N/A	11-Jun-16	21-Jun-16	22-Jun-16	GAA 2015	4.836	
CUMULATIVE TOTAL									PhP 871.616	

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(as of 07 July 2016)

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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Brief Description of Program/Project
15.	Consulting Services for the Detailed Engineering Design (DED) of Urgent Protection Works for Cagayan River (15 Priority Sites)	Flood Control Management Cluster- UPMO	Quality Cost Based Evaluation (QCBE)	08-14 Jul-16	1-Sep-16	4-Oct-16	14-Oct-16	GAA 2015	103.060	
16.	Consulting Services on Detailed Design and Tender Assistance of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260 (Re-Bidding)	Bridges Management Cluster-UPMO	Quality Cost-Based Selection (QCBS)	06-13 Jul-16	27-Oct-16	6-Jan-17	23-Jan-17	JICA Loan Agreement No. PH-P260	206.670	
CUMULATIVE TOTAL									PhP 1,181.346	

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WIN6XS00315