

Department of Public Works and Highways  
Leyte Second Engineering District  
Carigara, Leyte  
Annual Procurement Plan for FY 2015 (Consultancy)

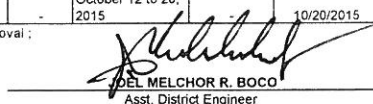
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conferen	Ads/Post of REQI	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
15CSID01	Survey for the Construction of School Building for the following sites: 1. Agapito Amado Memorial National High School, Jaro, Leyte 2. Asuncion S. Melgar NHS, Capocan, Leyte 3. Barugo National High School, Barugo, Leyte 4. Calingcaguig NHS, Barugo, Leyte 5. Carigara School of Fisheries, Carigara, Leyte 6. Granja-Kalinawan NHS, Jaro, Leyte 7. Gregorio C. Catenza NHS (Tunga NHS), Tunga, Leyte 8. Juan Villablanca NHS, Pastrana, Leyte, 9. Jugaban National High	Planning & Design Section		Public Bidding	-	June 1-8, 2015	6/18/2015	6/8/2015	7/1/2015	7/2/2015	7/3/2015	7/1/2015	11/6/2015	11/11/2015	12/10/2015	12/10/2015	Fund 101	1,650,000.00			Soil Investigation
15CSID02	Conduct of Subsurface Exploration Survey for the Construction of School Building for the following sites: 1. Atty. Roque A. Marcos MS (La Paz NHS), La Paz, Leyte 2. Burauen CNHS, Burauen, Leyte 3. Cabacungan NHS, Dulag, Leyte 4. Dulag NHS, Dulag, Leyte 5. Hibunawan National High School, Burauen, Leyte 6. Julita NHS, Julita, Leyte 7. Mac Arthur National High School, Mac Arthur, Leyte 8. Mayorga NHS, Mayorga, Leyte	Planning & Design Section		Public Bidding	-	June 1-8, 2015	6/18/2015	6/8/2015	6/8/2015	6/18/2015	6/8/2015	7/1/2015	11/6/2015	11/11/2015	12/10/2015	12/10/2015	Fund 101	1,200,000.00			Soil Investigation
15CSID03	Conduct of Subsurface Exploration Survey for the Construction of School Building for the following sites: 1. Granja-Kalinawan NHS-Uguiao Annex, Jaro, Leyte 2. Manaybanay NHS, Pastrana, Leyte 3. Sta. Rosa NHS, Barugo, Leyte 4. Teofilo R. Macaso Memorial NHS, Jaro, Leyte	Planning & Design Section		Public Bidding	-	June 26-July 6, 2015	7/15/2015	7/6/2015	7/15/2015	7/20/2015	7/21/2015	8/10/2015	11/6/2015	11/10/2015	11/29/2015	11/29/2015	Fund 101	600,000.00			Soil Investigation
15CSID04	Conduct of Subsurface Exploration Survey for the Construction of School Building for the following sites: 1. Candigahub E/S, Carigara, Leyte 2. Camonoan E/S, Dagami, Leyte 3. Hinabuyan E/S, Dagami, Leyte 4. Calubian Integrated School, Dulag, Leyte 5. Camote E/S, Dulag, Leyte 6. Macalplay E/S, Pastrana, Leyte 7. Tingib ES, Pastrana, Leyte	Planning & Design Section		Public Bidding	-	July 8-15, 2015	7/31/2015	7/15/2015	7/31/2015	8/3/2015	8/4/2015	8/20/2015	11/4/2015	11/10/2015	11/29/2015	11/29/2015	Fund 101	1,050,000.00			Soil Investigation
15CSID05	Conduct of Subsurface Exploration Survey for the Construction of Public Market, Mac Arthur, Leyte	Planning & Design Section		Public Bidding	-	July 13-20, 2015	-	7/20/2015	8/12/2015	8/13/2015	8/14/2015	8/20/2015	10/26/2015	10/30/2015	11/9/2015	11/9/2015	Fund 101	150,000.00			Soil Investigation
15CSID06	Conducts of Subsurface Exploration Survey for the Repair/Rehab./Reconst./Extension of Mainit Bridge along Jaro-Dagami-Burauen-La Paz Road, Km. 0942 + 400, Jaro, Leyte	Planning & Design Section		Public Bidding	-	July 13-20, 2015	-	7/20/2015	8/12/2015	8/13/2015	8/14/2015	8/18/2015	8/28/2015	9/4/2015	9/14/2015	9/14/2015	Fund 101	300,000.00			Soil Investigation

15CSID07	Conduct of Subsurface Exploration Survey for the Construction of School Building for the following sites: 1. Cansiboy E/S, Burauen, Leyte 2. Culawen E/S, Pastrana, Leyte 3. Don Mariano Salvacion MNHS, Capocan, Leyte 4. Libertad NHS, Capocan, Leyte	Planning & Design Section	Public Bidding	-	July 31 to August 7, 2015	-	8/7/2015	9/18/2015	9/21/2015	9/22/2015	9/28/2015	10/8/2015	11/9/2015	11/24/2015	11/24/2015	Fund 101	450,000.00		Soil Investigation
15CSID08	Survey for the Construction of School Building for the following sites: 1. Pinamopao NHS 2. Pinamopao NHS 3. Carigara NHS 4. Cabatohan NHS 5. Calubian Integrated School	Planning & Design Section	Public Bidding	-	August 17 to 24, 2015	-	8/24/2015	9/18/2015	9/21/2015	9/22/2015	9/28/2015	10/12/2015	10/19/2015	10/26/2015	10/26/2015	Fund 101	750,000.00		Soil Investigation
15CSID09	Conduct of Subsurface Exploration Survey for the Construction of School Building for the following sites: 1. Calingacguing NHS, Barugo, Leyte 2. Carigara School of Fishenes, Carigara, Leyte 3. Juan Villablanca NHS, PAstrana, Leyte 4. Jugaban National High School, Carigara, Leyte 5. PATOC NHS, Dagami, Leyte 6. Dulag NHS, Dulag, Leyte 7. Mayorga NHS, Mayorga, Leyte	Planning & Design Section	Public Bidding	-	September 18 to 25, 2015	-	9/25/2015	10/19/2015	10/21/2015	10/22/2015	10/27/2015	11/6/2015	11/16/2015	11/25/2015	11/25/2015	Fund 101	1,050,000.00		Soil Investigation
15CSID10	Survey for the Construction of School Building for the following sites: 1. Camonoan E/S, Dagami, Leyte 2. Hinabuyan E/S, Dagami, Leyte	Planning & Design Section	Public Bidding	-	September 18 to 25, 2015	-	9/25/2015	10/19/2015	10/21/2015	10/22/2015	10/23/2015	10/26/2015	11/3/2015	11/13/2015	11/13/2015	Fund 101	300,000.00		Soil Investigation
15CSID11	Conducts of Subsurface Exploration Survey for the Construction of School Building for the following site 1. Justimaste-Remandaban NHS( Tabontaban	Planning & Design Section	Public Bidding	-	October 3 to 10, 2015	-	11/9/2015	10/10/2015	11/10/2015	10/11/2015	11/18/2015	12/28/2015	12/29/2015	1/4/2016	1/4/2016	Fund 101	150,000.00		Soil Investigation
15CSID12	Conducts of Subsurface Exploration Survey for the Construction of Bridge along Killing-Tabontaban-Julita Road, Brgy. Aslum, Julita, Leyte	Planning & Design Section	Public Bidding	-	October 12 to 20, 2015	-	10/20/2015	11/17/2015	11/18/2015	11/19/2015	11/24/2015	12/4/2015	12/14/2015	12/24/2015	12/24/2015	Fund 101	150,000.00		Soil Investigation

Prepared by :

  
**NORBERTO P. BOCO**  
 BAC Chairman

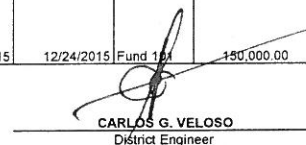
Recommending Approval :

  
**DEL MELCHOR R. BOCO**  
 Asst. District Engineer

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Approved :

  
**CARLOS G. VELOSO**  
 District Engineer

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects