

ANNUAL PROCUREMENT PLAN 2015

(Common-Use Supplies and Equipment)



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MALACAÑANG, MANILA

ACKNOWLEDGEMENT RECEIPT

The Department of Budget and Management hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DPWH - PERSONAL DELIVERY

Document Title: DPWH-ANNUAL PROCUREMENT PLANS FOR 2015 - CENTRAL OFFICE

Document Reference No: 2014-BA-035203

Date and Time Uploaded: Thursday, November 27, 2014 2:07:01 PM

Uploaded By: RECEIVING - Ryan

Routed To: BMB-A Elsa Abundo

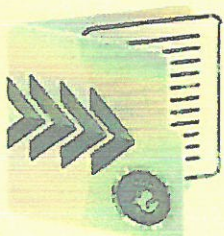
CC:

Total no of pages received: 1 copy and 27 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



Department of Budget and Management
**DOCUMENT
MANAGEMENT
SYSTEM**



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MALACAÑANG, MANILA

ACKNOWLEDGEMENT RECEIPT

The Department of Budget and Management hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DPWH - PERSONAL DELIVERY

Document Title: DPWH-ANNUAL PROCUREMENT PLANS FOR 2015 - PROJECT MONITORING OFFICES

Document Reference No: 2014-BA-035204

Date and Time Uploaded: Thursday, November 27, 2014 2:11:14 PM

Uploaded By: RECEIVING - Ryan

Routed To: BMB-A Elsa Abundo

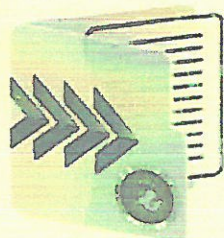
CC:

Total no of pages received: 1 copy and 27 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



Department of Budget and Management

DOCUMENT
MANAGEMENT
SYSTEM

ANNUAL PROCUREMENT PLAN FOR 2015 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

Region: **CENTRAL OFFICES, SERVICES AND BUREAUS**

Address: **A. BONIFACIO DRIVE, PORT AREA, MANILA**

Contact Person: **RUBY B. QUILONGQUILONG**

Position: **ADMINISTRATIVE AIDE VI**

E-mail: **rbq_72@yahoo.com**

Telephone/Mobile Nos: **304-3108/3188**

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. TABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				60				15				20				15	110	72.70	7,997.00
1. BALLAST, 36 watts	piece				227				65				187				65	544	71.03	38,640.32
1. BATTERY, size AA, alkaline, 2 pcs./packet	packet				374				72				304				80	830	15.39	12,773.70
1. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				270				53				225				68	616	14.46	8,907.36
1. BATTERY, size D, alkaline, 2 pcs./packet	packet				10				0				10				0	20	71.76	1,435.20
1. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0				0	0	327.60	-
1. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				50				62				50				62	224	384.80	86,195.20
1. FLUORESCENT LAMP, tubular, 18 watts	piece				30				0				30				0	60	35.36	2,121.60
1. FLUORESCENT LAMP, tubular, 36 watts	piece				460				349				240				234	1283	36.40	46,701.20
1. COMPACT FLUORESCENT LIGHT, 18 watts	piece				182				80				132				118	512	99.74	51,066.88
1. FUSE, 30 amperes	piece				27				25				27				25	104	12.48	1,297.92
2. FUSE, 60 amperes	piece				32				37				32				37	138	28.08	3,875.04
3. STARTER, 4-40 watts	piece				283				242				268				232	1025	5.20	5,330.00
4. TAPE, electrical	roll				185				77				164				75	501	17.63	8,832.63

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				5				5				3				2	15	777.56	11,663.40	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sheets/box	box				0				0				0				0	0	622.13	-	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sheets/box	box				0				0				0				0	0	903.60	-	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sheets/box	box				0				0				0				0	0	518.80	-	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sheets/box	box				0				0				0				0	0	778.80	-	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				690				340				690				340	2060	9.46	19,487.60	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				337				225				325				225	1112	17.42	19,371.04	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				31				0				30				0	61	54.79	3,342.19	
0. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-	
1. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-	
2. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-	
3. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-	
4. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				62				13				13				3	91	3,316.56	301,806.96	
5. EXTERNAL HARD DRIVE, 500GB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				2				10				2				0	14	2,355.60	32,978.40	
6. EXTERNAL HARD DRIVE, 16x speed, 4.7GB capacity	piece				696				295				475				315	1781	11.19	19,929.39	
7. EXTERNAL HARD DRIVE, 4x speed, 4.7GB capacity	piece				506				325				375				425	1631	21.11	34,430.41	
8. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				495				119				371				152	1137	382.72	435,152.64	
9. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				88				40				67				30	225	287.04	64,584.00	
0. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/pack	pack				30				0				30				0	60	53.87	3,232.20	
1. IMAGING UNIT, Samsung Part No. SCXR6555A	cart				0				0				0				0	0	10,400.00	-	
2. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-	
3. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	893.36	-	
4. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				12				12				12				12	48	944.32	45,327.36	
5. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-	
6. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	720.20	-	
7. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-	
8. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-	
9. INK CARTRIDGE, Canon Part No. PG-740, black	cart				12				12				12				12	48	720.20	34,569.60	
0. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-	
1. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
2. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
3. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
4. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-
5. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 10c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 50c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 500c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, 45, r65, t45, t65 All-In-One HP Officejet Pro 1150c, 1170c, 1175c All-In-One, HP Photosmart P1000, P1100, P1215, P1218	cart				37				12				37				12	98	1,310.40	128,419.20
6. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 10c, 720c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1,237.60	-
7. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 10c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c P Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One P PSC 500 All-in-One	cart				12				12				12				12	48	1,601.60	76,876.80
8. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 40c, 845c	cart				0				0				0				0	0	1,346.80	-
9. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 120c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, 80, v40 All-In-One, HP PSC 750, 950 All-In-One, HP Photosmart 1000, P1100, P1215, P1218	cart				20				0				20				0	40	1,456.00	58,240.00
10. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
11. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-In-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 180+ printer series, 2300+ printer series, 2500 printer series, 300+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
12. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 P PSC 1110, 1210, 1315 All-In-One	cart				0				0				0				0	0	800.80	-
13. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Officejet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-In-One, HP PSC 1110, 1210, 1315 All-In-One	cart				0				0				0				0	0	915.20	-
14. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 10c, 845c	cart				0				0				0				0	0	873.60	-
15. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 30 printer series, 5160, 5550, 5650, 5652, 9650, 9680 P Officejet 4110, 4255, 5510, 6110 All-In-One, HP PSC 1110, 1210, 15, 1350, 2110, 2210, 2310 All-In-One, HP PSC 2410, 2510, Photosmart All-In-One, HP Photosmart 7150, 7260, 7268, 7450, 750, 7660, 7760, 7960	cart				3				3				3				3	12	1,456.00	17,472.00
16. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 120, 3940, HP PSC 1410, 1402	cart				86				19				24				7	136	627.12	85,288.32
17. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 120, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				110				34				47				22	213	722.80	153,956.40
18. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-In-One, HP PSC 1110, 1210, 1315 All-In-One	cart				0				0				0				0	0	884.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
19. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 1450	cart				0				0				0				0	0	1,060.80	-
20. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	-
21. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	600.08	-
22. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 100, 100, 915	cart				15				15				15				15	60	261.04	15,662.40
23. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 100, 100, 915	cart				15				15				15				15	60	353.60	21,216.00
24. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
25. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
26. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
27. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
28. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series P Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
29. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series P Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
30. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series P Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
31. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,430.00	-
32. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	-
33. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
34. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
35. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
16. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 200dtn, 1700d, 1700ps, 2200, 2200se, 2200xl, 2230, 2250, 250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; DesignJet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 1110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	
17. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, 7590	cart				2				0				0				2	4	825.76	3,303.04
18. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, 7590	cart				2				0				0				2	4	618.80	2,475.20
19. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, 7380, L7580, L7590	cart				2				0				0				2	4	618.80	2,475.20
20. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, 7590	cart				2				0				0				2	4	618.80	2,475.20
21. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16	
22. INK CARTRIDGE, HP C8721A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 P Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3110 All-In-One	cart				0				0				0				0	0	795.60	
23. INK CARTRIDGE, HP C8767WA(HP 96), black, 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 230, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-In-One	cart				22				0				22				0	44	1,320.80	58,115.20
24. INK CARTRIDGE, HP C8771WA(HP 02), cyan, 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-In-One	cart				0				0				0				0	0	426.40	
25. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-In-One	cart				0				0				0				0	0	426.40	
26. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-In-One	cart				0				0				0				0	0	426.40	
27. INK CARTRIDGE, HP C8774WA(HP 02), light cyan, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-In-One	cart				0				0				0				0	0	426.40	
28. INK CARTRIDGE, HP C8775WA(HP 02), light magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-In-One	cart				0				0				0				0	0	426.40	
29. INK CARTRIDGE, HP C9363WA (HP 97), tricolor, 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 75, 2610, 2710 All-In-One, HP PSC 1610, 2355 All-In-One	cart				10				0				10				0	20	1,466.40	29,328.00
30. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart 180, 2575 All-In-One	cart				0				0				0				0	0	733.20	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
31. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	
32. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	
33. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	
34. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	
15. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	
16. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
17. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
18. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
19. INK CARTRIDGE, HP CB320WA(HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	
20. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
21. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
22. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	
3. INK CARTRIDGE, HP CB335WA(HP74), black, 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, 5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				115				115				115				115	460	640.24	294,510.40
4. INK CARTRIDGE, HP CB336WA (HP74XL), black, 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, 5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,326.00	
5. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, 5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				90				90				90				90	360	736.32	265,075.20
6. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, 5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	
7. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	600.08	
8. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				50				0				0				0	50	1,263.60	63,180.00
9. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	720.72	
10. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for P Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				50				0				0				0	50	1,476.80	73,840.00
11. INK CARTRIDGE, HP CC653AA (HP 901), black officejet, 4 ml	cart				20				0				20				0	40	601.12	24,044.80
12. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				15				0				15				0	30	921.44	27,643.20
13. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				28				15				27				15	85	1,003.60	85,306.00
14. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	332.80	
15. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for P Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				6				6				6				6	24	762.32	18,295.68
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				21				21				21				21	84	572.00	48,048.00
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				21				21				21				21	84	572.00	48,048.00
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				21				21				21				21	84	572.00	48,048.00
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				15				15				15				15	60	1,144.00	68,640.00
11. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
12. INK CARTRIDGE, HP CH562WA (HP 61), color Ink	cart				0				0				0				0	0	752.96	-
13. INK CARTRIDGE, HP CN692AA (HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-In-One 20601 K110a	cart				32				12				32				12	88	332.80	29,286.40
14. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-In-One 20601 K110a	cart				18				12				18				12	60	332.80	19,968.00
15. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
16. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
17. INK CARTRIDGE, HP CN045AA (950XL), black	cart				26				15				26				15	82	1,542.32	126,470.24
18. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				26				15				26				15	82	1,144.00	93,808.00
19. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				26				15				24				15	80	1,144.00	91,520.00
20. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				26				15				24				15	80	1,144.00	91,520.00
21. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				3				3				3				3	12	346.32	4,155.84
22. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				3				3				3				3	12	360.88	4,330.56
23. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				50				0				0				0	50	364.00	18,200.00
24. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				20				0				0				0	20	355.68	7,113.60
25. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				20				0				0				0	20	239.20	4,784.00
26. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				20				0				0				0	20	239.20	4,784.00
27. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
28. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
29. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
30. INK CARTRIDGE, Brother LC67HY, yellow	cart				0				0				0				0	0	863.20	-
31. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	910.00	-
32. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	546.00	-
33. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
34. INK CARTRIDGE, Brother LC39BK, black	cart				22				0				22				0	44	681.20	29,972.80
35. INK CARTRIDGE, Brother LC39Y, yellow	cart				8				0				8				0	16	447.20	7,155.20
36. INK CARTRIDGE, Brother LC39C, cyan	cart				8				0				8				0	16	447.20	7,155.20
37. INK CARTRIDGE, Brother LC39M, magenta	cart				8				0				8				0	16	447.20	7,155.20
38. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
39. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
40. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
41. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
42. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
43. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				10				0				10				0	20	644.80	12,896.00
44. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				10				0				10				0	20	364.00	7,280.00
45. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				10				0				10				0	20	390.00	7,800.00
46. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				10				0				10				0	20	364.00	7,280.00
47. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-
48. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
49. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,003.60	-
50. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,196.00	-
51. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
52. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
53. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
54. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, 200, L210, L300, L350, L355	cart				22				12				22				12	68	254.80	17,326.40
55. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, 110, L200, L210, L300, L350, L357	cart				22				12				22				12	68	254.80	17,326.40
56. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, 200, L210, L300, L350, L358	cart				22				12				22				12	68	254.80	17,326.40
57. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus 60/ C50/ CX3100	cart				0				0				0				0	0	1,160.64	-
58. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus 60/ C50/ CX3100	cart				0				0				0				0	0	1,059.76	-
59. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus 80/ C82/ CX5100	cart				0				0				0				0	0	1,252.16	-
60. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus 80	cart				0				0				0				0	0	598.00	-
61. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
62. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
63. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus 41SX/UX	cart				0				0				0				0	0	491.92	-
64. INK CARTRIDGE, EPSON PART NO. C13T038191, LACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
65. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus 41SX/UX (Double Pack)	cart				0				0				0				0	0	850.68	-
66. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus 41SX/UX	cart				0				0				0				0	0	770.64	-
67. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus 82/ CX5100	cart				0				0				0				0	0	544.96	-
68. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus 82/ CX5100	cart				0				0				0				0	0	544.96	-
69. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus 82/ CX5100	cart				0				0				0				0	0	544.96	-
70. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus 53/ C83	cart				0				0				0				0	0	626.08	-
71. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus 53/ C83	cart				0				0				0				0	0	385.84	-
72. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/ C83	cart				0				0				0				0	0	385.84	-
73. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/ C83	cart				0				0				0				0	0	385.84	-
74. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/ C67	cart				0				0				0				0	0	640.64	-
75. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/ C67	cart				0				0				0				0	0	491.92	-
76. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/ C67	cart				0				0				0				0	0	395.20	-
77. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/ C67	cart				0				0				0				0	0	395.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
78. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
79. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
80. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
81. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
82. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
83. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus 40W/600FW	cart				0				0				0				0	0	866.32	-
84. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus 40W/TX600FW	cart				0				0				0				0	0	577.20	-
85. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
86. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
87. INK CARTRIDGE, Epson C13T104190, black, for printer C110, X7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
88. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, X7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-
89. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus 10/T11/ T13/ 30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
90. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus 10/T11/ T13/ 30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
91. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus 10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/C210/TX550W/ 300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX100/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
92. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/C210/TX400/TX550W/ 300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX100/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
93. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ 3/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
94. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ 3/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
95. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ 3/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
96. INK CARTRIDGE, Epson C13T107490, Yellow, for printer 10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
97. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus 10/R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
98. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
99. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
100. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
101. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
102. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
103. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
104. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
105. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
106. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
107. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
108. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
109. INK CARTRIDGE, Epson C13T114190, Black, for ME 1/320/620F - 141	cart				0				0				0				0	0	308.88	-
110. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 1/320/620F - 141	cart				0				0				0				0	0	347.36	-
111. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 1/320/620F - 141	cart				0				0				0				0	0	347.46	-
112. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 1/320/620F - 141	cart				0				0				0				0	0	347.36	-
113. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 50FWD/900WD - 143	cart				0				0				0				0	0	587.60	-
114. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME 50FWD/900WD - 143	cart				0				0				0				0	0	462.80	-
115. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME 50FWD/900WD - 143	cart				0				0				0				0	0	462.80	-
116. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME 50FWD/900WD - 143	cart				0				0				0				0	0	462.80	-
117. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				22				12				22				12	68	254.80	17,326.40
118. TONER CARTRIDGE, HP C4092A, black, for HP LaserJet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	-
119. TONER CARTRIDGE, HP C4096A, black, for HP LaserJet 2100, 3000 printer series	cart				0				0				0				0	0	5,352.88	-
120. TONER CARTRIDGE, HP C7115A, black, for HP LaserJet 1000, 3000 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,284.32	-
121. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP LaserJet 9000, 9040, 9050, HP LaserJet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-
122. TONER CARTRIDGE, HP C4127X, high cap, black, for HP LaserJet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
123. TONER CARTRIDGE, HP C4129X, black, HP LaserJet 5000, 5200 printer series	cart				1				1				0				0	2	9,621.04	19,242.08
124. TONER CARTRIDGE, HP Q2613A, black, for HP LaserJet 1300 printer series	cart				0				0				0				0	0	3,328.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
25. TONER CARTRIDGE, HP Q2612A, black, for HP LaserJet 1010, 012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, 41005, M1319f MFP Printer	cart				0				0				0				0	0	2,992.40	-
26. TONER CARTRIDGE, HP Q5942A, black, for HP LaserJet 4250, 1350 printer series	cart				0				0				0				0	0	6,225.44	-
27. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,177.12	-
28. TONER CARTRIDGE, HP Q7516AC, black	cart				4				3				3				3	13	7,807.28	101,494.64
29. TONER CARTRIDGE, HP Q7551A, black, for HP LaserJet 3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
30. TONER CARTRIDGE, HP Q1338A, black, for HP LaserJet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
31. TONER CARTRIDGE, HP Q3960A, black, for HP Color LaserJet 550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
32. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color LaserJet 550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
33. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
34. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
35. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
36. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
37. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
38. TONER CARTRIDGE, HP Q5949A, black, for HP LaserJet 1160, 120 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,530.80	-
39. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 700 Printer Series	cart				0				0				0				0	0	7,644.00	-
40. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 700 Printer Series	cart				0				0				0				0	0	10,845.12	-
41. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 700 Printer Series	cart				0				0				0				0	0	10,845.12	-
42. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
43. TONER CARTRIDGE, HP Q7553A, black, for HP LaserJet 3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
44. TONER CARTRIDGE HP C9720A, original, black, for HP LaserJet 4600/4650 printer series	cart				0				0				0				0	0	6,562.40	-
45. TONER CARTRIDGE HP C9721A, original, Cyan for HP LaserJet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
46. TONER CARTRIDGE HP C9722A, original, Yellow for HP LaserJet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
47. TONER CARTRIDGE HP C9723A, original, Magenta for HP LaserJet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
48. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet 26015 printer series	cart				0				0				0				0	0	8,745.72	-
49. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet 26015 printer series	cart				0				0				0				0	0	13,686.40	-
50. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
51. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
52. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet M6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	
53. TONER CARTRIDGE, HP CB435A, black, for HP LaserJet P1005, P1006 printer series	cart				0				0				0				0	0	2,719.60	
54. TONER CARTRIDGE, HP CB436A, black, for HP LaserJet P1505 printer series	cart				0				0				0				0	0	2,981.68	
55. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet P1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	
56. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet P1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	
57. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet P1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	
58. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet P1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	
59. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	
60. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	
61. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet P2025 printer series	cart				0				0				0				0	0	5,163.60	
62. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet P2025 printer series	cart				0				0				0				0	0	4,843.28	
63. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet P2025 printer series	cart				0				0				0				0	0	4,843.28	
64. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet P2025 printer series	cart				0				0				0				0	0	4,843.28	
65. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet P3520 printer series	cart				0				0				0				0	0	5,357.04	
66. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet P3520 printer series	cart				0				0				0				0	0	10,551.84	
67. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet P3520 printer series	cart				0				0				0				0	0	10,551.84	
68. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet P3520 printer series	cart				0				0				0				0	0	10,551.84	
69. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,355.44	
70. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	
71. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	
72. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	
73. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	
74. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	
75. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	
76. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	
77. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	
78. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
79. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				15				15				15				15	60	3,070.08	184,204.80
80. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,707.12	-
81. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
82. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
83. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
84. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
85. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				34				9				34				9	86	2,893.28	248,822.08
86. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				34				9				34				9	86	2,797.60	240,593.60
87. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				34				9				34				9	86	2,746.64	236,211.04
88. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				34				9				34				9	86	2,797.60	240,593.60
89. TONER CARTRIDGE, HP CE390A, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,280.00	-
90. TONER CARTRIDGE, HP CE390X, high cap, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,155.52	-
91. TONER CARTRIDGE, HP CE400A, black, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,595.68	-
92. TONER CARTRIDGE, HP CE401A, cyan, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
93. TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
94. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
95. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2055, P2055 printer series	cart				2				2				2				2	8	3,660.80	29,286.40
96. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
97. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
98. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
99. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
100. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
101. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
102. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
103. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
104. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
105. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
106. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
07. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
08. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
09. TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 printer series	cart				0				0				0				0	0	8,754.72	-
10. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
11. TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
12. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 500, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
13. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 500, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
14. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
15. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
16. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-
17. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
18. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
19. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
20. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 500 Printer Series	cart				0				0				0				0	0	5,526.56	-
21. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 500 Printer Series	cart				0				0				0				0	0	5,495.36	-
22. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
23. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
24. TONER CARTRIDGE, HP Q7570A, black, HP LaserJet M5025, 15035 MFP Printer Series	cart				0				0				0				0	0	7,415.20	-
25. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 300, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
26. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
27. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
28. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-
29. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
30. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
31. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
32. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
33. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
34. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
35. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
36. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
37. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
38. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
39. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
40. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
41. TONER CARTRIDGE, TN-3250, low yield, for Brother IL5350DN	cart				49				5				36				0	90	3,489.20	314,028.00
42. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
43. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,710.16	-
44. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
45. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
46. TONER CARTRIDGE, Brother TN-2260, black, original, for L2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				2				0				2				0	4	1,695.20	6,780.80
47. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				33				3				30				0	66	3,336.32	220,197.12
48. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 N (4K pages)	cart				0				0				0				0	0	11,901.76	-
49. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
50. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
51. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-
52. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 135D (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
53. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
54. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
55. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
56. TONER CARTRIDGE, Lexmark E360H11P	cart				2				2				2				2	8	8,874.32	70,994.56
57. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
58. TONER CARTRIDGE, Lexmark T650A11P	cart				104				32				71				32	239	9,630.40	2,301,665.60
59. TONER CARTRIDGE, Developer, Epson C13S050005, for inter EPL-5500	cart				0				0				0				0	0	3,112.02	-
60. TONER CARTRIDGE, Developer, Epson C13S050010, for inter EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
61. TONER CARTRIDGE, Developer, Epson C13S050087, for inter EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
62. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for inter EPL-6200	cart				0				0				0				0	0	5,512.16	-
63. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for inter EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-
64. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer M2010D/DN	cart				0				0				0				0	0	5,681.52	-
65. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for inter AL-M1200	cart				0				0				0				0	0	3,611.92	-
66. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for inter AL-M1200	cart				0				0				0				0	0	5,340.40	-
67. TONER CARTRIDGE, Samsung Part No. MLD3050B for inter ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
68. TONER CARTRIDGE, Samsung Part No. MLTD105L, for inter ML 2580n	cart				87				42				56				12	197	2,860.00	563,420.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
169. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,888.00	-
170. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
171. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				23				10				24				10	67	8,008.00	536,536.00
172. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,912.00	-
173. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
174. TONER CARTRIDGE, Samsung ML-2010D3	cart				20				4				20				4	48	3,120.00	149,760.00
175. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,120.00	-
176. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				1				0	1	4,784.00	4,784.00
177. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,212.00	-
178. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
179. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-
180. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
181. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
182. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
183. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31	-
184. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-
185. TONER CARTRIDGE, Kyocera Mita TK330, for printer S4000DN	cart				0				0				0				0	0	8,042.32	-
186. TONER CARTRIDGE, Kyocera Mita TK364 for printer S4020DN	cart				0				0				0				0	0	8,320.00	-
187. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
188. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-5300DN	cart				0				0				0				0	0	10,538.32	-
189. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-5300DN	cart				0				0				0				0	0	8,098.78	-
190. TONER CARTRIDGE, Kyocera Mita TK 564Y, for Printer FS-5300DN	cart				0				0				0				0	0	10,538.32	-
191. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 3xx series	cart				0				0				0				0	0	1,164.80	-
192. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-000	cart				0				0				0				0	0	1,151.28	-
193. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300-II & 580	cart				0				0				0				0	0	121.68	-
194. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-
195. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer K-300	cart				0				0				0				0	0	1,248.00	-
196. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer FX-5000+/8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-
197. RIBBON CARTRIDGE, Epson C13SO15587, black for printer LQ-3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
98. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	380.64	-
99. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	75.92	-
100. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-
01. RIBBON, Epson RN 8750	cart				6				0				6				0	12	76.75	921.00
02. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-
03. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	724.88	-
04. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-
05. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-
06. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 1100, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 200+ printer series, 2230, 2280 printer series 2300 printer series, 600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
07. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 200+ printer series, 2230, 2280 printer series 2300 printer series, 600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-
08. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 200+ printer series, 2230, 2280 printer series 2300 printer series, 600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
09. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 200+ printer series, 2230, 2280 printer series 2300 printer series, 600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
10. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-
11. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-
12. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-
13. Photoconductor Kit, HP CE3114A, color, HP LaserJet M175nw, LaserJet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-
14. PHOTOCONDUCTOR UNIT, Epson C13SO51099, for printer PL 605200L	cart				0				0				0				0	0	3,458.00	-
15. E, optical, USB connection type	piece				63				0				20				0	83	144.04	11,955.32
COMMON OFFICE SUPPLIES																				
ACETATE, gauge #3, 50m in length	roll				21				14				7				16	58	621.92	36,071.36
AIR FRESHENER, 280mL/can	can				602				191				464				172	1429	81.12	115,920.48
ALCOHOL, 70%, ethyl	bottle				991				478				838				429	2736	37.26	101,943.36
AUDIO CASSETTE TAPE, gomin. recording time	piece				90				0				40				0	130	22.88	2,974.40
BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				10				20				10				0	40	111.49	4,459.60
BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				10				20				10				0	40	117.78	4,711.20
CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				5				5				5				5	20	223.60	4,472.00
CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0				0				0				0	0	25.92	-
CARTOLINA, assorted color, 20s/pack	pack				76				49				53				45	223	70.72	15,770.56
CARTOLINA, white, 20s/pack	pack				22				0				17				0	39	52.00	2,028.00
CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
2. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 210mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				150				35				85				60	330	37.44	12,355.20
3. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 216mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				155				40				100				65	360	41.60	14,976.00
4. CLIP, backfold, 19mm, 125/box	box				339				114				279				108	840	7.28	6,115.20
5. CLIP, backfold, 25mm, 125/box	box				417				144				346				138	1045	10.92	11,411.40
6. CLIP, backfold, 32mm, 125/box	box				388				93				328				93	902	16.33	14,729.66
7. CLIP, backfold, 50mm, 125/box	box				381				85				323				73	862	39.00	33,618.00
8. CLIP, bulldog, 73mm (3")	piece				270				95				203				70	638	8.32	5,308.16
9. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	36.40	-
10. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	35.86	-
11. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	55.12	-
12. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	20.80	-
13. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair				924				335				759				325	2343	12.05	28,233.15
14. DATA FILE BOX, (5"x9"x15-3/4")	box				351				78				327				70	826	69.73	57,596.98
15. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				286				50				216				50	602	76.95	46,323.90
16. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-
17. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-
18. ENVELOPE, documentary (10"x15"), 500s/box	box				52				22				36				21	131	507.40	66,469.40
19. ENVELOPE, expanding, kraft, legal size, 100s/box	box				55				17				46				14	132	600.88	79,316.16
20. ENVELOPE, mailing white, 500s/box	box				49				27				40				25	141	139.36	19,649.76
21. ENVELOPE, mailing white with window, 500s	box				15				20				15				20	70	195.36	13,675.20
22. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				7				0				0				0	7	108.68	760.76
23. ENVELOPE, expanding, plastic, legal size	piece				365				290				255				290	1200	29.12	34,944.00
24. ENVELOPE, documentary, A4, 500s/box	box				51				30				43				24	148	403.52	59,720.96
25. ERASER, felt, for blackboard/whiteboard	piece				26				5				6				1	38	9.86	374.68
26. ERASER, rubber	piece				362				125				244				90	821	2.16	1,773.36
27. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				97				10				50				0	157	72.49	11,380.93
28. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 153mm x 12mm Tab Size, 153 GSM, 0.22mm (min) thickness, five (5) colors per set	set				200				25				150				25	400	10.92	4,368.00
29. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 153mm x 15mm Tab size, 153 GSM, 0.22mm (min) thickness, five(5) colors per set	set				100				25				50				25	200	16.64	3,328.00
30. FOLDER, pressboard, plain, legal, 100s/box	pack				44				11				35				10	100	935.89	93,589.00
31. FOLDER, tagboard, legal size, 100s/box	pack				291				90				216				40	637	273.52	174,232.24
32. FOLDER, tagboard, A4 size, 100s/box	pack				147				36				101				29	313	243.82	76,315.66
33. FOLDER, morocco/fancy, legal size, 50s/pack	pack				32				11				22				10	75	291.20	21,840.00
34. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				29				13				24				12	78	234.00	18,252.00
35. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				48				0				47				0	95	154.96	14,721.20

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
6. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				47				0				44				0	91	175.76	15,994.16
7. GLUE, all purpose, 300 grams min.	jar				313				112				253				83	761	47.82	36,391.02
8. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				82				33				63				30	208	39.00	8,112.00
9. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack				0				0				0				0	0	51.27	-
0. INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack				16				7				9				7	39	139.34	5,434.26
1. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				10				0				0	10	36.40	364.00
2. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				24				12				8				2	46	49.40	2,272.40
3. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				71				3				68				3	145	50.84	7,371.80
4. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube				16				11				14				10	51	19.62	1,000.62
5. LOOSE LEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				120				0				16				0	136	539.24	73,336.64
6. PAPER, 1200mm x 900mm, 60gsm., 0.14mm thick, pale yellow, 10 sheets per sleeves	sleeve				25				25				0				0	50	24.63	1,231.50
7. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				155				0				170				15	340	43.84	14,905.60
8. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	34.32	-
9. MAP PIN, round head, 100s/case	case				10				0				0				0	10	40.35	403.50
0. MARKER, fluorescent, 3 colors/set	set				723				135				508				220	1586	32.95	52,258.70
1. MARKING PEN, whiteboard, bullet type, black	piece				328				196				306				141	971	12.27	11,914.17
2. MARKING PEN, whiteboard, bullet type, blue	piece				292				170				268				120	850	12.27	10,429.50
3. MARKING PEN, whiteboard, bullet type, red	piece				127				69				117				69	382	12.27	4,687.14
4. MARKER, permanent, bullet type, black	piece				738				259				528				184	1709	12.15	20,764.35
5. MARKER, permanent, bullet type, blue	piece				597				189				457				174	1417	12.15	17,216.55
6. MARKER, permanent, bullet type, red	piece				270				93				180				93	636	12.15	7,727.40
7. MARKER, permanent, chisel type, black	piece				28				18				28				18	92	12.15	1,117.80
8. MARKER, permanent, chisel type, blue	piece				13				3				13				3	32	12.15	388.80
9. MARKER, permanent, chisel type, red	piece				8				8				8				8	32	12.15	388.80
0. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				437				168				282				73	960	8.84	8,486.40
1. NOTE PAD, (3"x3"), 100 sheets/pad	pad				613				155				427				145	1340	38.15	51,121.00
2. NOTE PAD, (3"x4"), 100 sheets/pad	pad				511				120				397				130	1158	53.96	62,485.68
3. NOTE PAD, (2"x2"), 400 sheets/pad	pad				139				91				56				76	362	98.78	35,758.36
4. NOTE PAD, (2"x3"), 100 sheets/pad	pad				321				70				272				65	728	31.18	22,699.04
5. OIL, for general purpose, 120 ml.	bottle				27				7				5				7	46	36.90	1,697.40
6. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream				865				650				855				650	3020	97.66	294,933.20
7. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	85.68	-
8. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 10 sheets ream	ream				250				250				250				250	1000	102.86	102,860.00
9. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				6855				3505				5410				3015	18785	116.62	2,190,706.70
0. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				3650				2560				3050				2400	11660	102.30	1,192,818.00
1. PAPER, for Plain Paper Copier, 254mm x 356mm(B4), 70gsm	ream				465				305				285				205	1260	148.72	187,387.20
2. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad				421				119				297				114	951	17.47	16,613.97
3. PAPER, thermal, 210mmx30M, 1/2" core	roll				422				75				317				170	984	34.32	33,770.88
4. PAPER, thermal, 216mmx30M, 1/2" core	roll				412				169				350				166	1097	35.05	38,449.85
5. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream				80				50				75				50	255	88.40	22,542.00
6. PAPER FASTENER, for paper, metal, 50 sets/box	box				750				168				723				106	1747	65.50	114,428.50
7. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box				325				130				415				115	985	13.52	13,317.20
8. PAPER CLIP, gem type, 32mm, 100s/box	box				255				108				294				93	750	6.12	4,590.00
9. PENCIL, lead, w/eraser, one(1) dozen per box	box				464				266				279				110	1119	19.62	21,954.78

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
0. PENCIL, mechanical, for 0.5mm lead	piece				68				35				42				35	180	22.88	4,118.40
1. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 20% cotton	piece				0				0				0				0	0	299.52	-
2. PUSH PIN, flat head type, assorted colors, 100s/case	case				24				8				16				6	54	19.08	1,030.32
3. RECORD BOOK, 300 pages, Smythe sewn	book				281				186				235				106	808	54.18	43,777.44
4. RECORD BOOK, 500 pages, Smythe sewn	book				460				225				370				220	1275	86.85	110,733.75
5. RIBBON, nylon, manual typewriter	spool				12				4				12				0	28	16.12	451.36
6. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	468.00	-
7. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				40				2				39				2	83	33.27	2,761.41
8. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				41				2				40				1	84	36.39	3,056.76
9. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				38				1				37				0	76	44.19	3,358.44
10. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				6				1				6				1	14	53.04	742.56
11. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				244				111				182				100	637	53.04	33,786.48
12. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				9				2				8				1	20	74.35	1,487.00
13. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				16				0				16				0	32	91.00	2,912.00
14. RING BINDER, 19mm x 1.12m (3/4"x44"), plastic, 10 pcs/bundle	bundle				176				80				154				79	489	100.36	49,076.04
15. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				17				1				12				1	31	148.19	4,593.89
16. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				116				65				106				54	341	113.88	38,833.08
17. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				10				1				10				1	22	227.23	4,999.06
18. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				13				4				13				3	33	256.87	8,476.71
19. RING BINDER, 50mm x 1.12m (2" x 44"), plastic, 10 pcs/bundle	piece				45				2				44				2	93	204.88	19,053.84
20. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box				187				117				159				118	581	105.85	61,498.85
21. RULER, plastic, 300mm	piece				84				10				27				10	131	2.08	272.48
22. RULER, plastic, 450mm	piece				56				40				28				25	149	14.25	2,123.25
23. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, cover in uncoated, glossy or matte finish cover, 26mm	piece				0				0				0				0	0	30.04	-
24. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol Board size (min): 214mm (W) x 340mm (L), Thickness (min) 5mm, Weight (min) 220gsm, Offset (back to back) printing, 25/pack	pack				0				0				0				0	0	186.16	-
25. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 1mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	186.16	-
26. SIGN PEN, black	piece				1604				854				1349				679	4486	44.01	197,428.86
27. SIGN PEN, blue	piece				1523				688				1268				508	3987	44.01	175,467.87
28. SIGN PEN, red	piece				592				176				492				136	1396	44.01	61,437.96
29. STAMP PAD INK, violet, 50mL	bottle				91				58				82				41	272	20.80	5,657.60
30. STAMP PAD, felt pad, min 60mm x 100mm	piece				81				32				28				25	166	20.80	3,452.80
31. STAPLE WIRE, (26/16) standard, 5000 pcs/box	box				709				314				551				329	1903	23.80	45,291.40

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
12. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				84				40				54				40	218	23.92	5,214.56
13. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm leg length, 100 staples per strip, 1,000 staples per box, 90-115 sheets of 70 gsm bond paper	box				75				3				60				3	141	30.68	4,325.88
14. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	
15. TAPE, adding machine, GSP bond	roll				0				60				0				60	120	7.70	924.00
16. TAPE, masking, 24mm, 50 meters length	roll				614				261				509				224	1608	53.04	85,288.32
17. TAPE, masking, 48mm, 50 meters length	roll				419				179				366				143	1107	102.96	113,976.72
18. TAPE, transparent, 24mm, 50 meters	roll				787				321				616				303	2027	17.37	35,208.99
19. TAPE, transparent, 48mm, 50 meters	roll				433				152				389				112	1086	33.28	36,142.08
20. TAPE, packaging, 48mm, 50 meters length	roll				277				145				277				107	806	33.28	26,823.68
21. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				44				26				29				26	125	67.46	8,432.50
22. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	83.20	
23. TOILET TISSUE, 12 rolls/pack	pack				618				400				438				243	1699	75.57	128,393.43
24. TWINE, plastic, one kilo per roll	roll				112				59				83				45	299	45.39	13,521.61
25. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				34				36				24				36	130	112.32	14,601.60
COMMON OFFICE DEVICES																				
26. BLADE, heavy duty cutter, 10 pcs./pack	pack				130				45				84				43	302	7.75	2,340.50
27. CUTTER, heavy duty	piece				182				50				78				45	355	21.84	7,753.20
28. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single button, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				20				5				5				5	35	550.04	19,251.40
29. PEAWHISTLE, STAINLESS STEEL, 40mm (min) length, sound 110 db, plastic material, with attachment ring	piece				0				0				0				0	0	29.12	
30. PULLEY, heavy duty	piece				154				51				108				32	345	103.98	35,873.10
31. SCISSORS, (6")	pair				257				80				132				60	529	15.53	8,215.37
32. SHARPENER, single cutterhead	piece				87				45				53				39	224	176.80	39,603.20
33. STAMPING DATER, self-inking stamp	piece				23				2				2				2	29	478.38	13,873.02
34. STAPLER, heavy duty, standard	piece				275				73				189				63	600	108.66	65,196.00
35. STAPLER, binder type, heavy duty for high volume stapling, 25 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				14				2				6				1	23	1,059.76	24,374.48
36. STAPLE REMOVER, plier type	piece				255				84				140				89	568	17.44	9,905.92
37. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				60				32				34				27	153	33.28	5,091.84
38. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				33				27				28				27	115	30.67	3,527.05
39. WASTE BASKET, plastic	piece				47				10				10				10	77	27.04	2,082.08
COMMON JANITORIAL SUPPLIES																				
40. BATHROOM SOAP, 90gms.	piece				131				0				102				0	233	21.32	4,967.56
41. BROOM, soft (tambo)	piece				3				0				0				0	3	98.80	296.40

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
BROOM, STICK (tingting)	piece				50				50				50				50	200	23.92	4,784.00
CLEANSER, scouring powder, 350gms.	canister				23				3				23				3	52	14.40	748.80
DETERGENT POWDER, all purpose, 500gms.	pouch				84				10				42				10	146	24.96	3,644.16
DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				146				15				103				10	274	17.32	4,745.68
DISINFECTANT SPRAY, 400 grams net content	can				212				66				177				66	521	114.40	59,602.40
DUST PAN, non-rigid plastic, with detachable handle	piece				0				0				0				0	0	36.28	-
FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	370.50	-
FLOOR POLISH CLEANER, 300ml/can min	can				73				45				72				39	229	84.76	19,410.04
INSECTICIDE, 600ml/can	can				370				148				372				102	992	117.52	116,579.84
MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 245mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0				0				0	0	1,872.00	-
MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	124.80	-
MOPHANDLE, screw type, wooden handle	piece				1				0				0				0	1	93.60	93.60
MOPHEAD, 100% rayon, 400g	piece				4				0				0				0	4	83.20	332.80
RAG, COTTON, (7") in diameter, assorted colors	kilo				125				120				66				69	380	43.68	16,598.40
SCOURING PAD, economy size	pack				7				2				7				2	18	117.36	2,112.48
TOILET BOWL & URINAL CLEANER, 900ml	bottle				45				8				35				3	91	41.60	3,785.60
TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 10 pcs/pack	box				168				55				191				15	429	23.40	10,038.60
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				108				56				87				53	304	144.40	43,897.60
LEGAL SIZE PAPER																				
PAPER, bond, Premium Grade	ream				365				175				335				225	1100	109.02	119,922.00
PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
PAPER, Plain Paper Copier	ream				1250				750				1210				685	3895	112.99	440,096.05
PAPER, multicopy, legal, for laser printing	ream				825				390				775				410	2400	131.06	314,544.00
COMMON OFFICE EQUIPMENT																				
AIRPOT, 3.8 liters, w/ dispenser	unit				12				0				0				0	12	1,248.00	14,976.00
CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) for print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,944.80	-
CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit				2				0				0				0	2	930.80	1,861.60
CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell power source	unit				0				0				0				0	0	413.92	-
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				30				0				0				0	30	148.72	4,461.60
CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	280.80	-
CHAIR, monobloc, without armrest, white	unit				10				0				0				0	10	280.80	2,808.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				12				1				2				1	16	6,188.00	99,008.00
2. DOCUMENT CAMERA, w/ DVI port, four (4), reference points emarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				3				0				0				0	3	25,168.00	75,504.00
3. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,245.92	-
4. ELECTRIC FAN, with stand	unit				15				1				0				0	16	819.52	13,112.32
5. ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
6. ELECTRIC FAN, industrial, 18" metal blade	unit				11				0				0				0	11	1,037.92	11,417.12
7. FAX/MILE TRANSCIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				9				0				0				0	9	3,502.72	31,524.48
8. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
9. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC or ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-
10. MEGAPHONE, portable sound system, all ABS resin body, 300mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				2				0				0				0	2	2,704.00	5,408.00
11. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours mp life, supports SVGA to SXGA, (compressed) resolution	unit				3				0				0				0	3	18,616.00	55,848.00
12. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, 4-A6 format indications	unit				5				0				0				0	5	8,398.00	41,990.00
13. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				9				0				0				0	9	3,120.00	28,080.00
14. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 132 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
15. PRINTER, Impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				2				0				0				0	2	5,831.52	11,663.04
16. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				7				0				0				0	7	1,653.60	11,575.20
17. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps int speed, parallel or USB Interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-
18. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" GD display, 512 MB memory, 500 sheets Input tray, duplex printing capable	unit				2				0				0				0	2	23,600.00	47,200.00
19. PUNCHING/BINDING MACHINE, two(2) hand lever system, 15cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				7				0				0				0	7	10,398.96	72,792.72
20. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-

[illegible]

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Lighting and fixtures and accessories					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Electrical equipment and components and supplies					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Computer Supplies					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
Computer Equipment and Accessories					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
*Other Categories					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
TAL (A + B):																				18,374,091.0
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				1,837,409
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores					7523538				2917425				5384189				2548940			18374091.0
F.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				0			0
TOTAL MONTHLY CASH REQUIREMENTS					7523538				2917425				5384189				2548940			18374091.0

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for Items under A.

I hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

NIMFA E. POTANTE
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:
Subj to CY 2015 Budget Manila
MARILOU D. ALFANTA
Local Budget Officer

Recommending Approval:

JAIME A. PACANAN, PhD., CESO I
Undersecretary for Support Services

Approved by:

ROGELIO L. SINGSON
Head of Office/Agency

Date Prepared: November 5, 2014

Department of Public Works and Highways
Office of the Secretary



WIN4V14611

ANNUAL PROCUREMENT PLAN FOR 2015 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email an electronic copy at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
- Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.
- Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
 Division: **PROJECT MONITORING OFFICES ((PMOs)**
 Address: **A. BONIFACIO DRIVE, PORT AREA, MANILA**

Contact Person: **RUBY B. QUILONGQUILONG**
 Position: **ADMINISTRATIVE AIDE VI**
 E-mail: **rbq_72@yahoo.com**
 Telephone/Mobile Nos: **304-3108/3188**

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
LAST, 18 watts	piece				50				20				50				0	120	72.70	8,724.00
LAST, 36 watts	piece				168				23				148				23	362	71.03	25,712.86
BATTERY, size AA, alkaline, 2 pcs./packet	packet				149				72				144				72	437	15.39	6,725.43
BATTERY, size AAA, alkaline, 2 pcs./packet	packet				112				52				114				52	330	14.46	4,771.80
BATTERY, size D, alkaline, 2 pcs./packet	packet				10				0				10				0	20	71.76	1,435.20
FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				100				75				0				25	200	327.60	65,520.00
FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				104				104				103				3	314	384.80	120,827.20
FLUORESCENT LAMP, tubular, 18 watts	piece				72				0				52				0	124	35.36	4,384.64
FLUORESCENT LAMP, tubular, 36 watts	piece				311				64				256				64	695	36.40	25,298.00
COMPACT FLUORESCENT LIGHT, 18 watts	piece				165				55				170				55	445	99.74	44,384.30
FUSE, 30 amperes	piece				60				0				60				0	120	12.48	1,497.60
FUSE, 60 amperes	piece				124				32				122				12	290	28.08	8,143.20
FAN FAN, 4-40 watts	piece				151				86				181				71	489	5.20	2,542.80
WIRE, electrical	roll				91				12				89				5	197	17.63	3,473.11

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	777.56	-
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sheets/box	box				0				1				0				1	2	622.13	1,244.26
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sheets/box	box				0				0				0				0	0	903.60	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sheets/box	box				0				0				0				0	0	518.80	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sheets/box	box				0				0				0				0	0	778.80	-
COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				118				113				138				103	472	9.46	4,465.12
COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				423				153				418				148	1142	17.42	19,893.64
COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				53				3				53				3	112	54.79	6,136.48
DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-
DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-
DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-
DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				28				6				25				0	59	3,316.56	195,677.04
EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				27				3				23				3	56	2,355.60	131,913.60
DVD RECORDBABLE, 16x speed, 4.7GB capacity	piece				138				158				138				108	542	11.19	6,064.98
DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				208				133				208				83	632	21.11	13,341.52
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				263				85				255				47	650	382.72	248,768.00
FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				113				38				113				38	302	287.04	86,686.08
DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/pack	pack				0				0				0				0	0	53.87	-
IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,400.00	-
IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-
INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	893.36	-
INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	944.32	-
INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-
INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	720.20	-
INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-
INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-
INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	720.20	-
INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-
INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
NK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
NK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
NK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-
NK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1250c, 1600cxi, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				67				15				52				0	134	1,310.40	175,593.60
NK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				5				5				5				5	20	1,237.60	24,752.00
NK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One PSC 500 All-in-One	cart				0				0				0				0	0	1,601.60	-
NK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 845c	cart				0				0				0				0	0	1,346.80	-
NK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1250c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1100, P1215, P1218	cart				64				19				49				4	136	1,456.00	198,016.00
NK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
NK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2430+ printer series, 2300+ printer series, 2500 printer series, 2630+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
NK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	800.80	-
NK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	915.20	-
NK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 845c	cart				0				0				0				0	0	873.60	-
NK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet printer series, 5160, 5550, 5650, 5652, 9650, 9680 Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7660, 7760, 7960	cart				0				0				0				0	0	1,456.00	-
NK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3940, HP PSC 1410, 1402	cart				45				35				32				17	129	627.12	80,898.48
NK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				39				29				26				11	105	722.80	75,894.00
NK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	884.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP skjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 910, 915	cart				0				0				0				0	0	1,060.80	-
INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP skjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	-
INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 10, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	600.08	-
INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 1, 910, 915	cart				0				0				0				0	0	261.04	-
INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 1, 910, 915	cart				0				0				0				0	0	353.60	-
INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP icejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2300, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro 10, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2300, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP icejet Pro K850 Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP cejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 1, 910, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,430.00	-
INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP cejet Pro 910, 9130 All-in-One Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,430.00	-
INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP cejet 910, 9120, 9130 All-in-One Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series	cart				0				0				0				0	0	1,430.00	-
INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet 8000, 8500	cart				0				0				0				0	0	1,430.00	-
INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet 8000, 8500	cart				0				0				0				0	0	1,372.80	-
INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP cejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP cejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP cejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business jet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dtn, 1200dtn, 1200dtn, 1700d, 1700ops, 2200, 2200se, 2200xl, 2230, 2250, 2280, 2280tn, 2300, 2300dtn, 2300tn, 2600, 2600dtn, 2800, 2800dtn, Color Inkjet: CP1700, CP1700d, CP1700ops; Color LaserJet: 2600dtn, 2600dtn; DesignJet: 10ps, 20ps, 50ps, 70, 100, 110 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	-
INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dtn, K5400dtn, K8600, K8600dtn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76	-
INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dtn, K5400dtn, K8600, K8600dtn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dtn, K5400dtn, K8600, K8600dtn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dtn, K5400dtn, K8600, K8600dtn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
INK CARTRIDGE, HP C6658A, colored for HP Photosmart All-in-One	cart				0				0				0				0	0	1,070.16	-
INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	795.60	-
INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Officejet Pro K7100, 7210, 7410 All-in-One	cart				70				30				70				30	200	1,320.80	264,160.00
INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	426.40	-
INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	426.40	-
INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	426.40	-
INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	426.40	-
INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310	cart				0				0				0				0	0	426.40	-
INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Officejet Pro K7100, 7210, 7410 All-in-One, HP PSC 1610, 2355 All-in-One	cart				63				27				63				27	180	1,466.40	263,952.00
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Officejet Pro K7100, 7210, 7410 All-in-One	cart				0				0				0				0	0	733.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, Officejet Pro L7580, L7590 All-In-One	cart				0				0				0				0	0	992.16	-
INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, Officejet Pro L7580, L7590 All-In-One	cart				0				0				0				0	0	992.16	-
INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, Officejet Pro L7580, L7590 All-In-One	cart				0				0				0				0	0	992.16	-
INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, Officejet Pro L7580, L7590 All-In-One	cart				0				0				0				0	0	1,466.40	-
INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	-
INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Officejet D4260, D4360, HP Photosmart C4280, C4380, C4480, Officejet J5780, J6480 All-In-One	cart				9				9				9				9	36	640.24	23,048.64
INK CARTRIDGE, HP CB336WA(HP74XL), black, 18 ml, for HP Officejet D4260, D4360, HP Photosmart C4280, C4380, C4480, Officejet J5780, J6480 All-In-One	cart				0				0				0				0	0	1,326.00	-
INK CARTRIDGE, HP CB337WA(HP75),tricolor, 3.5 ml, for HP Officejet D4260, D4360, HP Photosmart C4280, C4380, C4480, Officejet J5780, J6480 All-In-One	cart				6				6				6				6	24	736.32	17,671.68
INK CARTRIDGE, HP CB338WA(HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, Officejet J5780, J6480 All-In-One	cart				0				0				0				0	0	1,466.40	-
INK CARTRIDGE, HP CC640WA(HP 60), black, 4 ml, for HP Officejet D2560, F4230, F4250, F4280 All-In-One	cart				26				38				26				23	113	600.08	67,809.04
INK CARTRIDGE, HP CC641WA(HP60XL), black 12 ml, for HP Officejet D2560, F4230, F4250, F4280 All-In-One	cart				0				0				0				0	0	1,263.60	-
INK CARTRIDGE, HP CC643WA(HP 60), tricolor,13 ml, for HP Officejet D2560, F4230, F4250, F4280 All-In-One	cart				14				24				14				14	66	720.72	47,567.52
INK CARTRIDGE, HP CC644WA(HP60XL), tricolor , 11 ml, for HP Officejet D2560, F4230, F4250, F4280 All-In-One	cart				0				0				0				0	0	1,476.80	-
INK CARTRIDGE, HP CC653AA(HP 901), black officejet , 4 ml	cart				75				0				75				0	150	601.12	90,168.00
INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				35				0				35				0	70	921.44	64,500.80
INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-In-One	cart				0				0				0				0	0	1,003.60	-
INK CARTRIDGE, HP CD887AA(HP703), black deskjet, for HP Officejet D730, F735 All-In-One	cart				30				30				30				30	120	332.80	39,936.00
INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Officejet D730, F735 All-In-One	cart				30				30				30				30	120	328.64	39,436.80

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, HP CD971AA (HP 920), black, for HP icejet 6000, 7000	cart				30				20				30				5	85	762.32	64,797.20
INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP icejet 6000, 7000	cart				30				10				30				10	80	572.00	45,760.00
INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP icejet 6000, 7000	cart				30				10				30				10	80	572.00	45,760.00
INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP icejet 6000, 7000	cart				30				10				30				10	80	572.00	45,760.00
INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP icejet 6000, 7000	cart				25				0				25				0	50	1,144.00	57,200.00
INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
INK CARTRIDGE, HP CH562WA (HP 61), color Ink	cart				0				0				0				0	0	752.96	-
INK CARTRIDGE, HP CN692AA (HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				80				0				70				0	150	332.80	49,920.00
INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				60				0				50				0	110	332.80	36,608.00
INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
INK CARTRIDGE, HP CN045AA (950XL), black	cart				33				3				33				3	72	1,542.32	111,047.04
INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				33				3				33				3	72	1,144.00	82,368.00
INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				33				3				33				3	72	1,144.00	82,368.00
INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				33				3				33				3	72	1,144.00	82,368.00
INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				69				69				69				69	276	346.32	95,584.32
INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				43				43				43				43	172	360.88	62,071.36
INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	364.00	-
INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	355.68	-
INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0				0				0	0	239.20	-
INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	239.20	-
INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
INK CARTRIDGE, Brother LC67HY, yellow	cart				0				0				0				0	0	863.20	-
INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	910.00	-
INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	546.00	-
INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	681.20	-
INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	447.20	-
INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	447.20	-
INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	447.20	-
INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	644.80	-
INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	364.00	-
INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	390.00	-
INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	364.00	-
INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-
INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,003.60	-
INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,196.00	-
INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L210, L300, L350, L355	cart				0				0				0				0	0	254.80	-
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L200, L210, L300, L350, L357	cart				0				0				0				0	0	254.80	-
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L300, L350, L358	cart				0				0				0				0	0	254.80	-
INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C83/CX3100	cart				0				0				0				0	0	1,160.64	-
INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C83/CX3100	cart				0				0				0				0	0	1,059.76	-
INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C83/CX3100	cart				0				0				0				0	0	1,252.16	-
INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C83/CX3100	cart				0				0				0				0	0	598.00	-
INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C83/CX3100	cart				0				0				0				0	0	598.00	-
INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C83/CX3100	cart				0				0				0				0	0	598.00	-
INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C83/CX3100	cart				0				0				0				0	0	491.92	-
INK CARTRIDGE, EPSON PART NO. C13T038191, CK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C83/CX3100	cart				0				0				0				0	0	850.68	-
INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C83/CX3100	cart				0				0				0				0	0	770.64	-
INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C83/CX3100	cart				0				0				0				0	0	544.96	-
INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C83/CX3100	cart				0				0				0				0	0	544.96	-
INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C83/CX3100	cart				0				0				0				0	0	544.96	-
INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C83/CX3100	cart				0				0				0				0	0	626.08	-
INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C83/CX3100	cart				0				0				0				0	0	385.84	-
INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C83/CX3100	cart				0				0				0				0	0	385.84	-
INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C83/CX3100	cart				0				0				0				0	0	385.84	-
INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	640.64	-
INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	491.92	-
INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for ter Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus iR C59/CX2900	cart				0				0				0				0	0	294.32	-
INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus iR C59/CX2900	cart				0				0				0				0	0	294.32	-
INK CARTRIDGE, Epson C13T075390, Magenta, for printer iS color C59/CX2900	cart				0				0				0				0	0	294.32	-
INK CARTRIDGE, Epson C13T075490, Yellow, for printer iS color C59/CX2900	cart				0				0				0				0	0	294.32	-
INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus W/TX600FW	cart				0				0				0				0	0	866.32	-
INK CARTRIDGE, Epson C13T103290, Cyan, for printer iS color W/TX600FW	cart				0				0				0				0	0	577.20	-
INK CARTRIDGE, Epson C13T103390, Magenta, for printer iS 140W/TX600FW	cart				0				0				0				0	0	577.20	-
INK CARTRIDGE, Epson C13T103490, Yellow, for printer iS 140W/TX600FW	cart				0				0				0				0	0	577.20	-
INK CARTRIDGE, Epson C13T104190, black, for printer C110, 300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
INK CARTRIDGE, Epson C13T104193, Black, for printer C110, 300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-
INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T11/ T13/ T20E/C79/C90/TX100/TX110/TX200/TX210/TX400/TX550 X300F/1X510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/300/CX9300F, Pigment - 73N	cart				6				6				6				6	24	426.40	10,233.60
INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T11/ T13/ T20E/C79/C90/TX100/TX110/TX200/TX210/TX400/TX550 X300F/1X510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/300/CX9300F, Pigment - 73N	cart				6				6				6				6	24	426.40	10,233.60
INK CARTRIDGE, Epson C13T105390, Magenta, for printer iS T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX200/0/TX550W/300/10FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX300/CX9300F, Pigment - 73N	cart				6				6				6				6	24	426.40	10,233.60
INK CARTRIDGE, Epson C13T105490, Yellow, for printer iS T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX200/0/TX400/TX550W/300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX300/CX9300F, Pigment - 73N	cart				6				6				6				6	24	426.40	10,233.60
INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
INK CARTRIDGE, Epson C13T107490, Yellow, for printer T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus iR R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus to R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
INK CARTRIDGE, Epson C13T111390, Magenta, for printer us Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus to R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer us Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
INK CARTRIDGE, Epson C13T111690, Light Magenta, for ter Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus to R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus to R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T112390, Magenta, for printer us Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T112490, Yellow, for printer us Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer us Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T112690, Light Magenta, for ter Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
INK CARTRIDGE, Epson C13T141190, Black, for ME 20/620F - 141	cart				0				0				0				0	0	308.88	-
INK CARTRIDGE, Epson C13T141290, Cyan, for ME 20/620F - 141	cart				0				0				0				0	0	347.36	-
INK CARTRIDGE, Epson C13T141390, Magenta, for ME 20/620F - 141	cart				0				0				0				0	0	347.46	-
INK CARTRIDGE, Epson C13T141490, Yellow, for ME 20/620F - 141	cart				0				0				0				0	0	347.36	-
INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/ 900WD - 143	cart				0				0				0				0	0	587.60	-
INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, pson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	254.80	-
TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 er series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	-
TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, printer series	cart				0				0				0				0	0	5,352.88	-
TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, printer series, 3300 mfp printer series, 3380 All-in-One	cart				4				0				4				0	8	3,284.32	26,274.56
TONER CARTRIDGE, HP C8543XC, high cap, black, for HP rjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP s	cart				0				0				0				0	0	11,857.04	-
TONER CARTRIDGE, HP C4127X, high cap, black, for HP rjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, printer series	cart				2				0				2				0	4	9,621.04	38,484.16
TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 er series	cart				0				0				0				0	0	3,328.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
TONER CARTRIDGE, HP Q2612A, black, for HP LaserJet 1010, 2, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, 205, M1319f MFP Printer	cart				40				0				40				0	80	2,992.40	239,392.00
TONER CARTRIDGE, HP Q5942A, black, for HP LaserJet 4250, 40 printer series	cart				0				0				0				0	0	6,225.44	-
TONER CARTRIDGE, HP Q6511A	cart				5				0				5				0	10	5,177.12	51,771.20
TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-
TONER CARTRIDGE, HP Q7551A, black, for HP LaserJet 105, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
TONER CARTRIDGE, HP Q1338A, black, for HP LaserJet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
TONER CARTRIDGE, HP Q3960A, black, for HP Color LaserJet 2550 printer series, 2820, 2840 All-In-One	cart				0				0				0				0	0	3,536.00	-
TONER CARTRIDGE, HP Q3961A, cyan, for HP Color LaserJet 2550 printer series, 2820, 2840 All-In-One	cart				0				0				0				0	0	4,269.20	-
TONER CARTRIDGE, HP Q3962A, yellow, for HP Color LaserJet 2550 printer series, 2820, 2840 All-In-One	cart				0				0				0				0	0	4,269.20	-
TONER CARTRIDGE, HP Q3963A, magenta, for HP Color LaserJet 2550 printer series, 2820, 2840 All-In-One	cart				0				0				0				0	0	4,269.20	-
TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-In-One	cart				0				0				0				0	0	3,209.44	-
TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-In-One	cart				0				0				0				0	0	3,209.44	-
TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-In-One	cart				0				0				0				0	0	3,209.44	-
TONER CARTRIDGE, HP Q5949A, black, for HP LaserJet 1160, 120 printer series, 3390, 3392 All-In-One	cart				0				0				0				0	0	3,530.80	-
TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4000 Printer Series	cart				0				0				0				0	0	7,644.00	-
TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4000 Printer Series	cart				0				0				0				0	0	10,845.12	-
TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4000 Printer Series	cart				0				0				0				0	0	10,845.12	-
TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4000 Printer Series	cart				0				0				0				0	0	10,845.12	-
TONER CARTRIDGE, HP Q7553A, black, for HP LaserJet 105, M3027, M3035 MFP Printer Series	cart				6				0				6				0	12	3,366.48	40,397.76
TONER CARTRIDGE HP C9720A, original, black, for HP LaserJet 4000/4650 printer series	cart				0				0				0				0	0	6,562.40	-
TONER CARTRIDGE HP C9721A, original, Cyan for HP LaserJet 4000/4650 printer series	cart				0				0				0				0	0	8,881.60	-
TONER CARTRIDGE HP C9722A, original, Yellow for HP LaserJet 4000/4650 printer series	cart				0				0				0				0	0	8,881.60	-
TONER CARTRIDGE HP C9723A, original, Magenta for HP LaserJet 4000/4650 printer series	cart				0				0				0				0	0	8,881.60	-
TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet 15 printer series	cart				0				0				0				0	0	8,745.72	-
TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet 15 printer series	cart				0				0				0				0	0	13,686.40	-
TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet 15 printer series	cart				0				0				0				0	0	13,686.40	-
TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet 15 printer series	cart				0				0				0				0	0	13,686.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet 6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	-
TONER CARTRIDGE, HP CB435A, black, for HP LaserJet 05, P1006 printer series	cart				6				0				6				0	12	2,719.60	32,635.20
TONER CARTRIDGE, HP CB436A, black, for HP LaserJet P1505 printer series	cart				0				0				0				0	0	2,981.68	-
TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet 215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	-
TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet 215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
TONER CARTRIDGE, HP CC364A, black, for HP LaserJet 14, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	-
TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-
TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet 025 printer series	cart				0				0				0				0	0	5,163.60	-
TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet 025 printer series	cart				0				0				0				0	0	4,843.28	-
TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet 520 printer series	cart				0				0				0				0	0	5,357.04	-
TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet 520 printer series	cart				0				0				0				0	0	10,551.84	-
TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
TONER CARTRIDGE, HP CE255A, black, for HP LaserJet 10 printer series	cart				0				0				0				0	0	6,355.44	-
TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	-
TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	-
TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	-
TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
TONER CARTRIDGE, HP CE278A, black, for HP LaserJet 66, P1600dn, M1536dnf printer	cart				0				0				0				0	0	3,070.08	-
TONER CARTRIDGE, HP CE285A, black, for HP LaserJet 22, P1602w, printer	cart				2				2				2				2	8	2,707.12	21,656.96
TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,893.28	-
TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,746.64	-
TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
TONER CARTRIDGE, HP CE390A, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,280.00	-
TONER CARTRIDGE, HP CE390X, high cap, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 Series	cart				0				0				0				0	0	12,155.52	-
TONER CARTRIDGE, HP CE400A, black, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,595.68	-
TONER CARTRIDGE, HP CE401A, cyan, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
TONER CARTRIDGE, HP CE505A, black, for HP LaserJet 35, P15 printer series	cart				24				0				24				0	48	3,660.80	175,718.40
TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 Printer Series	cart				0				0				0				0	0	8,754.72	-
TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4600MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-
TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4600MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 4600 Printer Series	cart				0				0				0				0	0	5,526.56	-
TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 4600 Printer Series	cart				0				0				0				0	0	5,495.36	-
TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
TONER CARTRIDGE, HP Q7570A, black, HP LaserJet M5025, Printer Series	cart				0				0				0				0	0	7,415.20	-
TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-
TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,207.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
8. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
9. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
0. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
1. TONER CARTRIDGE, TN-3250, low yield, for Brother 5350DN	cart				4				4				4				4	16	3,489.20	55,827.20
2. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
3. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				1				1				1				0	3	4,710.16	14,130.48
4. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
5. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
6. TONER CARTRIDGE, Brother TN-2260, black, original, for 2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,695.20	-
7. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				10				0				5	15	3,336.32	50,044.80
8. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 (4K pages)	cart				0				0				0				0	0	11,901.76	-
9. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 3vy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
0. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
1. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full or Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-
2. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 550 (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
3. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
4. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
5. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
6. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	8,874.32	-
7. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
8. TONER CARTRIDGE, Lexmark T650A11P	cart				2				2				2				1	7	9,630.40	67,412.80
9. TONER CARTRIDGE, Developer, Epson C13S050005, for printer 5500	cart				0				0				0				0	0	3,112.02	-
0. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
1. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
2. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,512.16	-
3. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-
4. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer M2010D/DN	cart				0				0				0				0	0	5,681.52	-
5. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92	-
6. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,340.40	-
7. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
8. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				5				5				5				5	20	2,860.00	57,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1. TONER CARTRIDGE, Samsung Part No. ML D2850B, for iter ML D2851ND	cart				0				0				0				0	0	4,888.00	-
2. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
3. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for 3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,008.00	-
4. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				8				0				4				0	12	2,912.00	34,944.00
5. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
6. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,120.00	-
7. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,120.00	-
8. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,784.00	-
9. TONER CARTRIDGE, Samsung Part No. SCX-D655A for iter model MFP 6545	cart				0				0				0				0	0	4,212.00	-
10. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for 620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
11. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-
12. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
13. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
14. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
15. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31	-
16. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-
17. TONER CARTRIDGE, Kyocera Mita TK330, for printer 3000DN	cart				0				0				0				0	0	8,042.32	-
18. TONER CARTRIDGE, Kyocera Mita TK364 for printer 3020DN	cart				0				0				0				0	0	8,320.00	-
19. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
20. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-3000DN	cart				0				0				0				0	0	10,538.32	-
21. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-3000DN	cart				0				0				0				0	0	8,098.78	-
22. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-3000DN	cart				0				0				0				0	0	10,538.32	-
23. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 1 series	cart				0				0				0				0	0	1,164.80	-
24. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-2	cart				0				0				0				0	0	1,151.28	-
25. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for iter LQ 300/300-II & 580	cart				0				0				0				0	0	121.68	-
26. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for iter LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-
27. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer 600	cart				0				0				0				0	0	1,248.00	-
28. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer 5000+/8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-
29. RIBBON CARTRIDGE, Epson C13SO15587, black for printer 3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
.. RIBBON CARTRIDGE, Epson C13S015589(S015337), for iter LQ-590	cart				0				0				0				0	0	380.64	-
.. RIBBON CARTRIDGE, Epson Part No. C13S015632, black for iter LX310	cart				0				0				0				0	0	75.92	-
.. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-
.. RIBBON, Epson RN 8750	cart				2				2				2				2	8	76.75	614.00
.. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-
.. RIBBON, Epson RN SO 15083/SO 15086	cart				3				3				3				3	12	724.88	8,698.56
.. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-
.. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-
.. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9130 All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
.. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-
.. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
.. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 2230, 2280 printer series 2300 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-
Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-
Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-
Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-
PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer 6200/6200L	cart				0				0				0				0	0	3,458.00	-
.. , optical, USB connection type	piece				51				22				48				16	137	144.04	19,733.48
COMMON OFFICE SUPPLIES																				
.. TETATE, gauge #3, 50m in length	roll				20				7				10				5	42	621.92	26,120.64
.. IR FRESHENER, 280ml/can	can				218				78				178				58	532	81.12	43,155.84
.. LCOHOL, 70%, ethyl	bottle				296				203				246				153	898	37.26	33,459.48
.. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	22.88	-
.. INDEX, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view ket on front, back and spine for label	pair				30				0				50				0	80	111.49	8,919.20
.. INDEX, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				30				0				50				0	80	117.78	9,422.40
.. ARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				3				14				1				1	19	223.60	4,248.40
.. ARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0				10				0				0	10	25.92	259.20
.. ARTOLINA, assorted color, 20s/pack	pack				57				28				29				2	116	70.72	8,203.52
.. ARTOLINA, white, 20s/pack	pack				75				53				22				2	152	52.00	7,904.00
.. HALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 2mm(L) x 242mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				75				75				45				45	240	37.44	8,985.60
CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 3mm(L) x 242mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				95				80				65				50	290	41.60	12,064.00
CLIP, backfold, 19mm, 125/box	box				183				183				173				103	642	7.28	4,673.76
CLIP, backfold, 25mm, 125/box	box				213				213				203				133	762	10.92	8,321.04
CLIP, backfold, 32mm, 125/box	box				173				193				153				113	632	16.33	10,320.56
CLIP, backfold, 50mm, 125/box	box				138				188				128				108	562	39.00	21,918.00
CLIP, bulldog, 73mm. (3")	piece				190				190				180				110	670	8.32	5,574.40
COLUMNAR PAD, 14 cols, 50 gsm min.	pad				1				1				0				0	2	36.40	72.80
COLUMNAR PAD, 16 cols, 50 gsm min.	pad				3				1				1				1	6	35.86	215.16
COLUMNAR PAD, 18 cols, 50 gsm min.	pad				1				0				0				0	1	55.12	55.12
COLUMNAR NOTEBOOK, 12 cols	piece				3				3				3				3	12	20.80	249.60
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair				229				114				179				64	586	12.05	7,061.30
DATA FILE BOX, (5"x9"x15-3/4")	box				181				91				171				81	524	69.73	36,538.52
DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				198				133				188				123	642	76.95	49,401.90
EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				25				0				0	25	38.32	958.00
EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				25				0				0	25	41.60	1,040.00
ENVELOPE, documentary (10"x15"), 500s/box	box				20				20				14				8	62	507.40	31,458.80
ENVELOPE, expanding, kraft, legal size, 100s/box	box				33				22				22				17	94	600.88	56,482.72
ENVELOPE, mailing white, 500s/box	box				16				9				9				2	36	139.36	5,016.96
ENVELOPE, mailing white with window, 500s	box				6				6				1				1	14	195.36	2,735.04
ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				15				10				10				0	35	108.68	3,803.80
ENVELOPE, expanding, plastic, legal size	piece				190				160				140				105	595	29.12	17,326.40
ENVELOPE, documentary, A4, 500s/box	box				20				19				15				13	67	403.52	27,035.84
ERASER, felt, for blackboard/whiteboard	piece				6				0				4				0	10	9.86	98.60
ERASER, rubber	piece				110				70				100				45	325	2.16	702.00
FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				142				67				142				57	408	72.49	29,575.92
FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 153 gsm, 0.22mm (min) thickness, five colors per set	set				23				13				13				13	62	10.92	677.04
FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 216mm Leaf size, 153 GSM, 0.22mm (min) thickness, five(s) colors per set	set				20				10				10				10	50	16.64	832.00
FOLDER, pressboard, plain, legal, 100s/box	pack				22				12				10				7	51	935.89	47,730.39
FOLDER, tagboard, legal size, 100s/box	pack				62				38				43				20	163	273.52	44,583.76
FOLDER, tagboard, A4 size, 100s/box	pack				45				32				32				16	125	243.82	30,477.50
FOLDER, morocco/fancy, legal size, 50s/pack	pack				17				13				19				13	62	291.20	18,054.40
FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				17				11				16				11	55	234.00	12,870.00
FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				30				18				30				18	96	154.96	14,876.16

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				28				18				28				18	92	175.76	16,169.92
GLUE, all purpose, 300 grams min.	jar				99				56				74				19	248	47.82	11,859.36
ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				146				83				121				58	408	39.00	15,912.00
INDEX CARD, 3" x 5", ruled both sides, 500s/pack	pack				8				3				8				3	22	51.27	1,127.94
INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack				9				8				9				8	34	139.34	4,737.56
INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				13				3				13				3	32	36.40	1,164.80
INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				13				3				13				3	32	49.40	1,580.80
INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				23				23				22				22	90	50.84	4,575.60
LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube				22				52				7				5	86	19.62	1,687.32
LOOSE LEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				13				13				3				2	31	539.24	16,716.44
MAGAZINE PAPER, 1200mm x 900mm, 60gsm., 0.14mm	sleeve				55				30				5				30	120	24.63	2,955.60
MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open	piece				8				33				8				33	82	43.84	3,594.88
MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open	piece				3				3				3				3	12	34.32	411.84
MAP PIN, round head, 100s/case	case				26				11				13				8	58	40.35	2,340.30
MARKER, fluorescent, 3 colors/set	set				185				100				130				75	490	32.95	16,145.50
MARKING PEN, whiteboard, bullet type, black	piece				113				63				78				28	282	12.27	3,460.14
MARKING PEN, whiteboard, bullet type, blue	piece				106				56				71				21	254	12.27	3,116.58
MARKING PEN, whiteboard, bullet type, red	piece				84				35				59				15	193	12.27	2,368.11
MARKER, permanent, bullet type, black	piece				167				104				126				74	471	12.15	5,722.65
MARKER, permanent, bullet type, blue	piece				172				104				131				74	481	12.15	5,844.15
MARKER, permanent, bullet type, red	piece				60				37				34				12	143	12.15	1,737.45
MARKER, permanent, chisel type, black	piece				65				35				40				10	150	12.15	1,822.50
MARKER, permanent, chisel type, blue	piece				65				35				40				10	150	12.15	1,822.50
MARKER, permanent, chisel type, red	piece				65				35				40				10	150	12.15	1,822.50
NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				96				75				85				34	290	8.84	2,563.60
NOTE PAD, (3"x3"), 100 sheets/pad	pad				288				168				228				113	797	38.15	30,405.55
NOTE PAD, (3"x4"), 100 sheets/pad	pad				240				135				190				80	645	53.96	34,804.20
NOTE PAD, (2"x2"), 400 sheets/pad	pad				190				115				165				60	530	98.78	52,353.40
NOTE PAD, (2"x3"), 100 sheets/pad	pad				180				130				155				75	540	31.18	16,837.20
OIL, for general purpose, 120 mL	bottle				11				7				11				7	36	36.90	1,328.40
PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream				350				550				300				500	1700	97.66	166,022.00
PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	85.68	-
PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., sheets ream	ream				0				0				0				0	0	102.86	-
PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				1650				1400				1050				800	4900	116.62	571,438.00
PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				1400				1100				1100				500	4100	102.30	419,430.00
PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				6				6				6	18	148.72	2,676.96
PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad				122				37				112				27	298	17.47	5,206.06
PAPER, thermal, 210mmx30M, 1/2" core	roll				118				88				68				18	292	34.32	10,021.44
PAPER, thermal, 216mmx30M, 1/2" core	roll				33				33				57				57	180	35.05	6,309.00
ARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream				17				11				1				1	30	88.40	2,652.00
PAPER FASTENER, for paper, metal, 50 sets/box	box				143				120				132				110	505	65.50	33,077.50
PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box				118				79				108				79	384	13.52	5,191.68
PAPER CLIP, gem type, 32mm, 100s/box	box				159				115				139				95	508	6.12	3,108.96
PENCIL, lead, w/eraser, one(1) dozen per box	box				147				35				151				35	368	19.62	7,220.16

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
PENCIL, mechanical, for 0.5mm lead	piece				15				35				10				30	90	22.88	2,059.20
PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 7% cotton	piece				0				0				0				0	0	299.52	-
PUSH PIN, flat head type, assorted colors, 100s/case	case				13				8				13				8	42	19.08	801.36
RECORD BOOK, 300 pages, smythe sewn	book				91				101				86				66	344	54.18	18,637.92
RECORD BOOK, 500 pages, smythe sewn	book				96				31				91				6	224	86.85	19,454.40
RIBBON, nylon, manual typewriter	spool				11				2				8				2	23	16.12	370.76
RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	468.00	-
RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				10				50				10				0	70	33.27	2,328.90
RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				50				0				0	50	36.39	1,819.50
RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				50				0				0	50	44.19	2,209.50
RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				5				55				5				5	70	53.04	3,712.80
RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				83				70				78				20	251	53.04	13,313.04
RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				5				5				5				5	20	74.35	1,487.00
RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				12				57				12				5	86	91.00	7,826.00
RING BINDER, 19mm x 1.12m (3/4"x44"), plastic, 10 pcs/bundle	bundle				43				70				41				18	172	100.36	17,261.92
RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				7				57				5				5	74	148.19	10,966.06
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				32				19				30				17	98	113.88	11,160.24
RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				2				2				0				0	4	227.23	908.92
RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				8				2				6				0	16	256.87	4,109.92
RING BINDER, 50mm x 1.12m (2" x 44"), plastic, 10 pcs/bundle	piece				20				7				18				5	50	204.88	10,244.00
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box				48				40				33				19	140	105.85	14,819.00
RULER, plastic, 300mm	piece				67				50				30				5	152	2.08	316.16
RULER, plastic, 450mm	piece				55				25				30				5	115	14.25	1,638.75
SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 inserts with 6 half sheet inserts in between each sheet/16 pages in 6 inserts (6 half-sheet per Insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, cover in uncoated, glossy or matte finish cover, 5mm	piece				0				0				0				0	0	30.04	-
SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol card size (min): 214mm (W) x 340mm (L), Thickness (min) 5mm, Weight (min) 220gsm, Offset (back to back) printing, 500/ pack	pack				0				0				0				0	0	186.16	-
SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, min 340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	186.16	-
SIGN PEN, black	piece				699				444				614				194	1951	44.01	85,863.51
SIGN PEN, blue	piece				649				444				564				194	1851	44.01	81,462.51
SIGN PEN, red	piece				323				233				213				23	792	44.01	34,855.92
STAMP PAD INK, violet, 50mL	bottle				21				19				9				6	55	20.80	1,144.00
STAMP PAD, felt pad, min 60mm x 100mm	piece				8				11				8				11	38	20.80	790.40
STAPLE WIRE, (26/16) standard, 5000 pcs/box	box				211				162				176				112	661	23.80	15,731.80

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				48				18				33				3	102	23.92	2,439.84
STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 90-100 sheets of 70 gsm bond paper	box				3				53				3				53	112	30.68	3,436.16
STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	-
TAPE, adding machine, GSP bond	roll				0				0				0				0	0	7.70	-
TAPE, masking, 24mm, 50 meters length	roll				240				105				200				75	620	53.04	32,884.80
TAPE, masking, 48mm, 50 meters length	roll				140				77				122				42	381	102.96	39,227.76
TAPE, transparent, 24mm, 50 meters	roll				213				153				173				123	662	17.37	11,498.94
TAPE, transparent, 48mm, 50 meters	roll				125				60				85				30	300	33.28	9,984.00
TAPE, packaging, 48mm, 50 meters length	roll				147				87				122				42	398	33.28	13,245.44
TIME CARD, for Amano Bundy Clock, 100s/bndl	bundle				0				0				0				0	0	67.46	-
TIME CARD, for Kitano Time Recorder, 100s/bndl	bundle				0				0				0				0	0	83.20	-
TOILET TISSUE, 12 rolls/pack	pack				370				158				295				103	926	75.57	69,977.82
TWINE, plastic, one kilo per roll	roll				31				10				30				9	80	45.39	3,631.20
WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				13				6				13				6	38	112.32	4,268.16
COMMON OFFICE DEVICES																				
LADE, heavy duty cutter, 10 pcs./pack	pack				53				76				59				32	220	7.75	1,705.00
LUTTER, heavy duty	piece				70				51				70				21	212	21.84	4,630.08
LASER POINTER, PEN TYPE, metal, for presentation, green and color, 50mW laser power, beam light, continuous light, single light, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				3				5				2				1	11	550.04	6,050.44
LEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound made of plastic material, with attachment ring	piece				0				0				0				0	0	29.12	-
LINER, heavy duty	piece				31				36				22				5	94	103.98	9,774.12
LINER, (6")	pair				71				31				53				6	161	15.53	2,500.33
LINER, single cutterhead	piece				31				21				18				5	75	176.80	13,260.00
LINER, self-inking stamp	piece				7				1				1				0	9	478.38	4,305.42
LINER, heavy duty, standard	piece				57				34				45				8	144	108.66	15,647.04
LINER, binder type, heavy duty for high volume stapling, 25 sheets of 70gsm bond paper stapling capacity, min 100 sheets, with adjustable stapler guide	piece				5				4				1				0	10	1,059.76	10,597.60
LINER REMOVER, plier type	piece				76				58				76				28	238	17.44	4,150.72
LINER DISPENSER, heavy duty, for 24mm(1")	piece				25				25				9				5	64	33.28	2,129.92
LINER DISPENSER, handheld, for 48mm width packaging tape	piece				5				3				4				2	14	30.67	429.38
LINER BASKET, plastic	piece				13				18				8				3	42	27.04	1,135.68
COMMON JANITORIAL SUPPLIES																				
LINER SOAP, 90gms.	piece				141				66				141				46	394	21.32	8,400.08
LINER, soft (tambo)	piece				25				8				25				5	63	98.80	6,224.40

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
BROOM, STICK (tingting)	piece				40				5				40				5	90	23.92	2,152.80
CLEANSER, scouring powder, 350gms.	canister				50				18				50				18	136	14.40	1,958.40
DETERGENT POWDER, all purpose, 500gms.	pouch				175				30				165				20	390	24.96	9,734.40
DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				70				30				60				20	180	17.32	3,117.60
DISINFECTANT SPRAY, 400 grams net content	can				109				32				109				27	277	114.40	31,688.80
DUST PAN, non-rigid plastic, with detachable handle	piece				10				5				10				0	25	36.28	907.00
FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	370.50	-
FURNITURE CLEANER, 300mL/can min	can				20				13				20				3	56	84.76	4,746.56
GLASS POLISH, 600mL/can	can				162				41				158				36	397	117.52	46,655.44
MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 245mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				12				0				0				0	12	1,872.00	22,464.00
MOPHANDLE, screw type, aluminum handle	piece				10				0				10				0	20	124.80	2,496.00
MOPHANDLE, screw type, wooden handle	piece				35				0				35				0	70	93.60	6,552.00
MOPHEAD, 100% rayon, 400g	piece				50				0				50				0	100	83.20	8,320.00
RAG, COTTON, (7") in diameter, assorted colors	kilo				96				21				76				21	214	43.68	9,347.52
SCOURING PAD, economy size	pack				20				10				20				10	60	117.36	7,041.60
TOILET BOWL & URINAL CLEANER, 900ml	bottle				13				11				8				10	42	41.60	1,747.20
TOILET DEODORANT CAKE, deodorizer/moth proof 50gms, 5/pack	box				138				43				148				53	382	23.40	8,938.80
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				159				119				94				69	441	144.40	63,680.40
LEGAL SIZE PAPER																				
PAPER, bond, Premium Grade	ream				285				110				285				10	690	109.02	75,223.80
PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
PAPER, for Plain Paper Copier	ream				965				600				765				300	2630	112.99	297,163.70
PAPER, multicopy, legal, for laser printing	ream				755				415				760				215	2145	131.06	281,123.70
COMMON OFFICE EQUIPMENT																				
IRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,248.00	-
ALCULATOR, desktop, heavy duty printing, 12 digits, two(2) line print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,944.80	-
ALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	930.80	-
ALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell power source	unit				6				10				0				0	16	413.92	6,622.72
ALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				5				0				0				0	5	148.72	743.60
HAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	280.80	-
HAIR, monobloc, without armrest, white	unit				0				0				0				0	0	280.80	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, 3, WMA, recording and playback format, with earphone jack, in-line microphone, with USB cable, rechargeable batteries, functional manual, carrying pouch, hand strap, earphone	unit				0				1				0				0	1	6,188.00	6,188.00
DOCUMENT CAMERA, w/ DVI port, four (4), reference points, approximate viewing area, 16 times, (1600%) consecutive zoom, PC or Mac compatible	unit				0				0				0				0	0	25,168.00	-
ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,245.92	-
ELECTRIC FAN, with stand	unit				3				0				0				0	3	819.52	2,458.56
ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,037.92	-
FAX MACHINE, TRANSCIVER, uses thermal paper, 50m/roll, for unit, 216mm x 600mm, 15 sec, transmission speed, running time 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, reduced pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs.), brand new	unit				0				0				0				0	0	3,939.52	-
MEGAPHONE, portable sound system, all ABS resin body, 100mm length, 200mm Horn Diameter, 16 watts(min), 300 decibels(min), rechargeable, with built-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-
MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				1				0				0	1	18,616.00	18,616.00
PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationary blade guard, 16 format indications	unit				0				1				0				0	1	8,398.00	8,398.00
PAPER SHREDDER, 220mm feed opening, 4mm shred width, 100 sheets/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,120.00	-
PRINTER, automatic data processing, impact, dot matrix, 9-pin, 10 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,831.52	-
PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				9				0				0				0	9	1,653.60	14,882.40
PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps printing speed, parallel or USB interface, manual/tractor feeder handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-
PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" LCD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0	0	23,600.00	-
PUNCHING/BINDING MACHINE, two(2) hand lever system, 11 or 13" (24 holes) punching, width adjustable to any format, 15 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-
TABLE, monobloc, square, 36" X 36", white, four(4) seater, indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-

[illegible]

[illegible]

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
Lighting and fixtures and accessories																				
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
Electrical equipment and components and supplies																				
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
Computer Supplies																				
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
Computer Equipment and Accessories																				
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
*Other Categories																				

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

2. Once the problem is identified, the next step is to define the objectives and goals of the project. This helps to clarify what needs to be achieved and provides a clear direction for the team.

3. The third step is to develop a plan or strategy to address the problem. This involves breaking down the problem into smaller, manageable tasks and determining the resources needed to complete each task.

4. The fourth step is to implement the plan. This involves putting the strategy into action and monitoring progress regularly to ensure that the project is on track.

5. The final step is to evaluate the results of the project. This involves assessing the outcomes against the objectives and goals and identifying any areas for improvement.

Department of Public Works and Highways
Office of the Secretary

Approved by:

ROGELIO L. SINGSON
Head of Office/Agency

Recommending Approval:

JAIME A. PACANAN, PhD., CESO I
Undersecretary for Support Services

Certified Funds Available /
 Certified Appropriate Funds Available:
Subject to FY 2015 budget
reaffirmed
 MARILOU D. ALFANTA

Local Budget Officer

Certified Appropriate Funds Available:
Subject to FY 2015 budget
reallotment

A *olm*

NIMFA E. POTANTE
Property/Supply Officer

8

pared by:

te Prepared: November 10, 2014