



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



November 3, 2023

Secretary AMENAH F. PANGANDAMAN

Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget Management Bureau-A

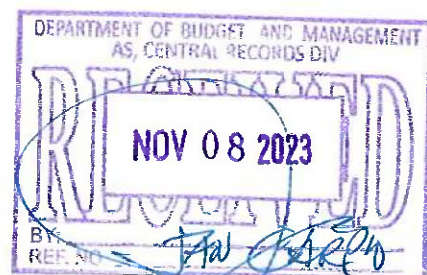
Dear Secretary Pangandaman :

In compliance with Section 15 of the Special Provisions of the GAA- FY-2023, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of September 30, 2023.

Very truly yours,

ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

8.1.1 DBS/GEC



Website: <https://www.dpwh.gov.ph>

Tel. No(s).: 5304-3000 / (02) 165-02





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Department of Budget and Management
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November 3, 2023

Senator Edgardo M. Angara
Chairman, Committee on Finance
Senate of the Philippines
GSIS Building, Roxas Boulevard
Pasay City

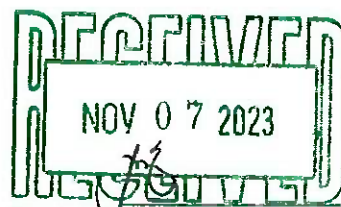
Dear Senator Angara :

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November 3, 2023

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



November 3, 2023

Congressman Elizalde S. Co
Chairman, Committee on Appropriations
House of Representatives
Constitutional Hills
Quezon City

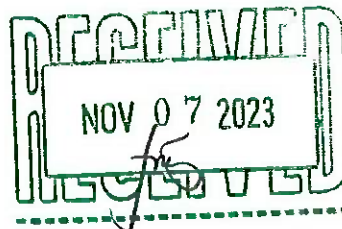
Dear Congressman Co :

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Very truly yours,

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Undersecretary for Support Services

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



November 3, 2023

Congressman Elizalde S. Co
Chairman, Committee on Appropriations
House of Representatives
Constitutional Hills
Quezon City

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Very truly yours,

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Undersecretary for Support Services

8.1.1 DBS/GEC

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CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of September 30, 2023
Current, Extended and Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	412,927,846.55	-	-	-	-	-	-	412,927,846.55
NCR	259,603,331.33	107,271,659.80	222,397,973.98	60,619,361.02	99,635,366.64	-	38,620,161.58	788,147,854.35
CAR	266,775,605.08	21,519,208.52	226,445,523.06	55,918,796.39	33,018,418.81	6,827,867.07	27,618,176.31	638,123,595.24
REGION I	522,483,309.35	27,437,236.09	39,054,242.34	5,807,232.29	207,872,380.02	-	128,293,934.17	930,948,334.26
REGION II	194,724,249.54	45,106,973.21	208,627,385.28	142,132,152.24	35,531,102.75	-	1,240,552.89	627,362,415.91
REGION III	701,287,414.69	66,746,234.14	79,708,317.11	66,635,037.39	256,928,380.31	6,071,992.23	-	1,177,377,375.87
REGION IV-A	312,799,591.39	470,163.00	4,496,386.33	1,919,539.84	334,245,340.40	-	520,381,690.85	1,174,312,711.81
REGION IV-B	308,799,419.55	116,532,614.55	224,838,317.76	48,746,096.37	105,299,953.42	-	84,091,317.31	888,307,718.96
REGION V	611,143,344.42	44,915,373.21	32,922,487.33	12,549,510.36	298,209,882.53	-	36,368,969.14	1,036,109,566.99
REGION VI	271,466,699.63	108,851,051.86	205,574,128.83	186,475,673.28	74,797,890.83	4,591,891.96	-	851,757,336.39
REGION VII	594,924,865.45	17,920,409.60	27,492,310.69	45,092,521.96	30,347,470.51	361,783.00	36,199,127.28	752,338,488.49
REGION VIII	418,645,516.33	14,496,391.03	31,918,789.89	22,728,653.24	13,027,677.74	142,262.18	16,674,363.05	517,633,653.46
REGION IX	304,827,148.26	17,486,251.17	140,408,387.65	52,345,148.35	88,534,704.88	-	-	603,601,640.31
REGION X	777,463,113.27	27,035,468.21	54,461,594.18	18,375,154.59	85,260,236.84	-	83,152,422.85	1,045,747,989.93
REGION XI	490,782,701.49	98,355,729.98	139,492,300.12	61,011,998.63	71,083,288.33	5,309,007.43	45,047,449.09	911,082,475.07
REGION XII	159,480,336.83	24,876,614.30	77,261,737.80	38,309,856.74	22,345,629.82	659,839.79	10,548,531.08	333,482,546.36
REGION XIII	446,311,867.73	8,744,527.36	99,978,263.32	26,227,910.26	23,752,844.97	-	-	605,015,413.64
TOTAL	7,054,446,360.89	747,765,906.02	1,815,078,145.67	844,894,642.96	1,779,890,568.80	23,964,643.66	1,028,236,695.60	13,294,276,963.60

Prepared by:

DEBORAH B. STA. MARIA
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of September 30, 2023
Current Allotment

OFFICE	(I) Administrative Overhead	(II) Pre-construction activities	(III) Construction Project Management	(IV) Testing and Quality Control	(V) Acquisition, rehabilitation and repair of related equipment and parts	(VI) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	181,253,832.85	-	-	-	-	-	-	181,253,832.85
NCR	150,398,321.21	63,536,721.24	99,473,636.55	10,688,274.95	43,003,607.12	-	36,760,643.61	403,861,204.68
CAR	109,093,548.95	6,927,103.92	143,200,822.07	31,171,581.90	6,824,145.35	5,833,309.99	8,769,889.52	311,820,401.70
REGION I	227,484,063.22	11,613,608.19	13,969,188.96	4,073,229.36	162,214,446.78	-	108,130,982.68	527,485,519.19
REGION II	139,791,968.80	28,962,968.28	158,132,404.36	63,398,417.89	20,077,424.64	-	353,388.68	410,716,570.65
REGION III	362,950,979.80	19,518,793.65	26,779,391.65	6,950,582.26	160,080,892.65	998,600.00	-	577,279,240.01
REGION IV-A	102,465,448.37	1,600.00	285,158.33	169,362.00	145,434,078.16	-	308,543,672.38	556,899,319.24
REGION IV-B	149,146,729.63	61,510,605.06	142,015,143.27	24,733,768.98	40,611,565.97	-	18,719,583.08	436,737,395.99
REGION V	231,045,573.41	3,678,120.08	16,430,638.44	984,057.98	123,679,595.52	-	5,916,750.62	381,734,736.05
REGION VI	210,709,497.91	82,351,244.60	143,274,952.43	122,595,571.05	42,768,257.75	4,591,891.96	-	606,291,415.70
REGION VII	430,534,860.21	16,349,589.89	25,128,638.67	27,879,318.31	18,326,426.41	194,765.00	18,801,096.54	535,214,695.03
REGION VIII	278,027,967.16	39,413,088.17	67,660,889.38	9,647,390.25	37,623,275.12	84,679.18	19,562,856.28	452,020,145.54
REGION IX	229,853,130.34	17,187,231.80	115,403,405.18	38,712,256.16	33,093,976.17	-	-	434,249,999.65
REGION X	521,668,510.71	20,832,124.28	33,867,230.49	14,948,917.91	50,374,459.11	-	61,717,059.85	703,408,302.34
REGION XI	395,219,027.84	41,907,772.74	85,337,631.54	24,501,041.96	17,322,003.44	4,919,236.00	42,488,072.45	611,694,785.97
REGION XII	106,725,374.28	18,743,170.04	44,727,098.97	27,301,399.98	7,496,314.68	111,308.79	9,635,699.02	214,740,365.76
REGION XIII	210,925,769.49	5,697,581.73	39,427,975.75	17,696,111.25	13,185,567.58	-	-	286,933,005.80
TOTAL	4,037,294,602.18	438,231,323.67	1,155,114,206.03	425,451,282.19	920,116,036.45	16,733,790.92	639,399,694.71	7,632,340,936.16

Prepared by:

DEBORAH S. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of September 30, 2023
Extended Allotment

OFFICE	(I) Administrative Overhead	(II) Pre-construction activities	(III) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	231,674,013.70	-	-	-	-	-	-	231,674,013.70
NCR	109,205,010.12	43,734,938.56	122,924,337.43	49,931,086.07	56,631,759.52	-	1,859,517.97	384,286,649.67
CAR	157,682,056.13	14,592,104.60	83,244,700.99	24,747,214.49	26,194,273.46	994,557.08	39,029,245.17	346,484,151.92
REGION I	294,999,246.13	15,823,627.90	25,085,053.38	1,734,002.93	45,657,933.24	-	20,162,951.49	403,462,815.07
REGION II	54,932,282.74	16,144,004.93	50,494,980.92	78,733,734.35	15,453,678.11	-	887,164.21	216,645,845.26
REGION III	316,383,417.29	47,227,440.49	52,928,925.46	59,684,455.13	96,492,121.50	5,073,392.23	-	577,789,752.10
REGION IV-A	210,334,143.02	468,563.00	4,211,228.00	1,750,177.84	188,811,262.24	-	210,241,896.87	615,817,270.97
REGION IV-B	159,652,689.92	55,022,009.49	82,823,174.49	24,012,327.39	64,688,387.45	-	65,371,734.23	451,570,322.97
REGION V	380,097,771.01	41,237,253.13	16,491,848.89	11,565,452.38	174,530,287.01	-	30,452,218.52	654,374,830.94
REGION VI	60,757,201.72	26,499,807.26	62,299,176.40	63,880,102.23	32,029,633.08	-	-	245,465,920.69
REGION VII	164,390,005.24	1,570,819.71	2,363,672.02	17,213,203.65	14,021,044.10	167,018.00	3,279,455.74	202,838,200.46
REGION VIII	215,736,609.45	9,261,829.75	23,580,711.30	16,999,498.56	1,787,159.74	57,583.00	11,495,569.00	278,918,960.80
REGION IX	74,974,017.92	299,019.37	25,004,982.47	13,632,892.19	55,440,728.71	-	-	169,351,640.66
REGION X	255,773,434.56	6,203,343.93	20,594,363.69	3,426,236.68	34,885,777.73	-	21,435,363.00	342,318,519.59
REGION XI	92,841,448.73	56,277,483.48	54,062,163.26	36,496,160.67	53,761,284.89	389,771.43	2,559,376.64	296,387,689.10
REGION XII	52,754,962.55	6,133,444.26	32,516,638.83	11,008,456.76	14,841,065.14	548,531.00	912,832.06	118,715,930.60
REGION XIII	233,502,647.74	3,046,945.63	60,550,287.57	8,531,799.01	10,567,277.39	-	-	316,198,957.34
TOTAL	3,065,690,957.97	343,542,635.49	719,176,245.10	423,346,800.33	885,793,673.31	7,230,852.74	407,687,324.90	5,852,468,489.84

Prepared by:

DL- Maria
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of September 30, 2023
Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	-	-	-	-	-	-	-	-
NCR	-	-	-	-	-	-	-	-
CAR	-	-	-	-	-	-	-	-
REGION I	-	-	-	-	-	-	-	-
REGION II	-	-	-	-	-	-	-	-
REGION III	21,953,017.60	-	-	-	355,366.16	-	-	22,308,383.76
REGION IV-A	-	-	-	-	-	-	1,596,121.60	1,596,121.60
REGION IV-B	-	-	-	-	-	-	-	-
REGION V	-	-	-	-	-	-	-	-
REGION VI	-	-	-	-	-	-	-	-
REGION VII	-	-	-	-	-	-	14,118,575.00	14,118,575.00
REGION VIII	-	-	-	-	-	-	-	-
REGION IX	-	-	-	-	-	-	-	-
REGION X	21,168.00	-	-	-	-	-	-	21,168.00
REGION XI	2,722,224.92	170,473.76	92,505.32	14,796.00	-	-	-	3,000,000.00
REGION XII	-	-	18,000.00	-	8,250.00	-	-	26,250.00
REGION XIII	1,883,450.50	-	-	-	-	-	-	1,883,450.50
TOTAL	26,579,861.02	170,473.76	110,505.32	14,796.00	363,616.16	-	15,714,696.60	42,953,948.86

Prepared by:

Deborah B. Sta. Maria
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2023
Current Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	159,495,093.42							159,495,093.42
NCR	75,119,060.28	34,178,526.89	59,322,810.79	3,918,235.57	26,382,757.12	-	14,384,062.23	213,305,452.88
CAR	63,311,004.81	740,320.51	78,879,060.02	14,237,364.08	1,812,208.50	815,537.91	6,963,556.03	166,759,051.86
REGION I	96,299,725.67	6,197,520.39	6,854,774.81	1,686,670.29	687,559.30	-	79,449,989.33	191,176,239.79
REGION II	98,283,292.67	20,100,230.20	101,825,802.57	42,799,253.19	13,470,370.06	-	353,388.68	276,832,337.37
REGION III	180,565,283.66	12,235,343.67	22,738,645.17	5,423,025.38	97,710,162.68			318,672,460.56
REGION IV-A	54,774,352.74		120,623.00	111,269.00	56,363,064.65	-	170,201,616.07	281,570,925.46
REGION IV-B	117,454,548.21	53,033,805.47	84,425,265.40	17,757,071.71	39,036,065.97	-	18,628,104.08	330,334,860.84
REGION V	109,619,136.80	1,578,118.39	11,355,019.77	285,713.52	105,135,366.94			227,973,355.42
REGION VI	90,491,863.30	43,087,776.86	56,442,358.12	60,807,415.11	19,960,180.40	4,169,499.96		274,959,093.75
REGION VII	268,149,128.81	4,319,537.75	10,719,373.09	17,954,393.59	3,368,538.36	50,000.00	16,007,563.13	320,568,534.73
REGION IX	115,913,412.97	8,710,399.20	33,057,970.56	23,866,781.20	21,058,032.21			202,606,596.14
REGION X	230,214,907.66	9,418,418.46	15,937,032.22	7,364,618.18	13,556,186.90	-	31,121,729.45	307,612,892.86
REGION XI	277,534,452.29	27,282,718.38	45,206,274.33	14,996,094.64	15,113,754.04	4,919,236.00	32,648,515.93	417,701,045.61
REGION XII	62,011,475.70	11,853,976.95	17,715,284.75	13,066,959.78	6,447,402.60	100,000.00	5,340,682.76	116,535,782.54
REGION XIII	120,474,259.30	4,408,967.19	29,757,943.09	8,480,387.36	6,703,707.43			169,825,264.37
TOTAL	2,119,710,998.29	237,145,660.31	574,358,237.69	232,755,252.60	426,805,357.16	10,054,273.87	375,099,207.69	3,975,928,987.60

Prepared by:

DL Maria
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2023
Extended Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	28,005,912.44							28,005,912.44
NCR	49,489,905.14	10,286,693.08	11,813,512.98	3,168,734.35	23,175,696.15	-	398,375.31	98,332,917.01
CAR	108,329,701.45	6,972,723.12	45,498,130.62	12,331,898.54	8,883,369.72	58,300.00	13,374,482.12	195,448,605.57
REGION I	53,237,992.26	967,249.50	579,383.66	337,474.00	5,799,758.98	-	2,449,940.17	63,371,798.57
REGION II	22,924,948.14	2,523,325.12	15,084,341.06	4,466,652.94	11,501,533.77	-	887,164.21	57,387,965.24
REGION III	70,439,013.23	6,764,089.53	22,478,700.59	30,972,676.20	40,686,148.21			171,340,627.76
REGION IV-A	65,481,661.55	188,780.00	1,601,453.00	705,923.84	79,942,819.53	-	46,344,496.48	194,265,134.40
REGION IV-B	22,910,811.60	12,361,418.23	14,556,068.74	6,359,433.06	42,799,515.75	-	1,616,043.86	15,004,259.74
REGION V	56,573,466.05	5,096,469.03	4,021,675.17	1,790,171.04	73,271,079.20			140,752,860.49
REGION VI	12,146,862.68	5,918,845.70	11,375,905.60	8,975,192.26	4,468,930.84			42,885,737.08
REGION VII	8,207,684.91	-	2,940.00	-	27,830.40	167,018.00		8,405,473.31
REGION IX	32,909,711.92	-	13,702,778.57	10,836,313.97	15,213,812.35			72,662,616.81
REGION X	36,318,672.22	762,764.76	4,528,483.79	149,630.00	(3,321,626.98)	-	3,298,330.49	41,736,254.28
REGION XI	(26,095,454.59)	(7,806,601.39)	(29,045,422.38)	(1,617,847.82)	20,602,668.77	-	209,503.76	(43,753,153.65)
REGION XII	14,766,620.45	3,062,473.58	9,237,817.56	2,733,828.92	4,662,818.64			34,463,559.15
REGION XIII	(35,711,706.00)	791,584.68	4,844,680.44	369,416.68	2,762,649.88			(26,943,374.32)
TOTAL	519,935,803.45	47,889,814.94	130,280,449.40	81,579,497.98	244,877,973.71	225,318.00	68,578,336.40	1,093,367,193.88

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CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2023
Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office								-
NCR								-
CAR								-
REGION I								-
REGION II								-
REGION III								-
REGION IV-A								-
REGION IV-B							1,596,121.60	1,596,121.60
REGION V								-
REGION VI								-
REGION VII								-
REGION VIII							14,118,575.00	14,118,575.00
REGION IX								-
REGION X	21,168.00							21,168.00
REGION XI								-
REGION XII	-	-	18,000.00	-	8,250.00			26,250.00
REGION XIII	954,288.89	-	898,307.14	-	969,578.21			(913,596.46)
TOTAL	975,456.89	-	(880,307.14)	-	(961,328.21)	-	15,714,696.60	14,848,518.14

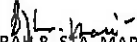
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CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2023
Current, Extended and Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities		TOTAL
Central Office	187,501,005.86	-	-	-	-	-	-	187,501,005.86
NCR	124,608,965.42	44,465,219.97	71,136,323.77	7,086,969.92	49,558,453.27	-	14,782,437.54	311,638,369.89
CAR	171,640,706.26	7,713,043.63	124,377,190.64	26,569,262.62	10,695,578.22	873,837.91	20,338,038.15	362,207,657.43
REGION I	149,537,717.93	7,164,769.89	7,434,158.47	2,024,144.29	6,487,318.28	-	81,899,929.50	254,548,038.36
REGION II	121,208,240.81	22,623,555.32	116,910,143.63	47,265,906.13	24,971,903.83	-	1,240,552.89	334,220,302.61
REGION III	251,004,296.89	18,999,433.20	45,217,345.76	36,395,701.58	138,396,310.89	-	-	490,013,088.32
REGION IV-A	120,256,014.29	188,780.00	1,722,076.00	817,192.84	136,305,884.18	-	218,142,234.15	477,432,181.46
REGION IV-B	140,365,359.81	65,395,223.70	98,981,334.14	24,116,504.77	(3,763,449.78)	-	20,244,147.94	345,339,120.58
REGION V	166,192,602.85	6,674,587.42	15,376,694.94	2,075,884.56	178,406,446.14	-	-	368,726,215.91
REGION VI	102,638,725.98	49,006,622.56	67,818,263.72	69,782,607.37	24,429,111.24	4,169,499.96	-	317,844,830.83
REGION VII	276,356,813.72	4,319,537.75	10,722,313.09	17,954,393.59	3,396,368.76	217,018.00	30,126,138.13	343,092,583.04
REGION IX	148,823,124.89	8,710,399.20	46,760,749.13	34,703,095.17	36,271,844.56	-	-	275,269,212.95
REGION X	266,554,747.88	10,181,183.22	20,465,516.01	7,514,248.18	10,234,559.92	-	34,420,059.94	349,370,315.14
REGION XI	251,438,997.70	19,476,116.99	16,160,851.95	13,378,246.82	35,716,422.81	4,919,236.00	32,858,019.69	373,947,891.96
REGION XII	76,778,096.15	14,916,450.53	26,971,102.31	15,800,788.70	11,118,471.24	100,000.00	5,340,682.76	151,025,591.69
REGION XIII	85,716,842.19	5,200,551.87	33,704,316.39	8,849,804.04	8,496,779.10	-	-	141,968,293.59
TOTAL	2,640,622,258.63	285,035,475.24	703,758,379.95	314,334,750.58	670,722,002.66	10,279,591.87	459,392,240.69	5,084,144,699.63

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