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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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ENGINEERING AND ADMINISTRATIVE OVERHEAD FOR THE QUARTER
ENDING SEPTEMBER 30, 2022

Document Reference No: 2022-BA-0136725-E

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

October 18, 2022

Secretary **AMENAH F. PANGANDAMAN**
Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget and Management Bureau -A

Dear Secretary Pangandaman:

In compliance with Section 14 of the Special Provisions of the Republic Act (RA) No. 11639, the General Appropriations Act (GAA) for Fiscal Year 2022, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead for the Quarter ending September 30, 2022

Very truly yours,

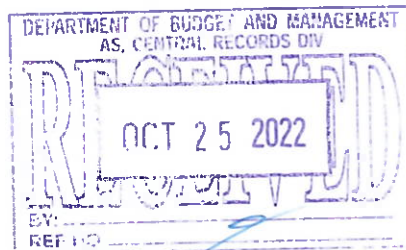

MANUEL M. BONOAN
Secretary

8.1.1 DRS/GEC

Department of Public Works and Highways
Office of the Secretary



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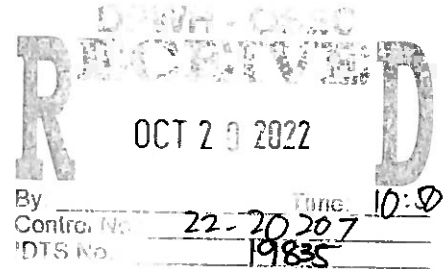


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
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October 18, 2022

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Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

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Budget and Management Bureau -A



Dear Secretary Pangandaman:

In compliance with Section 14 of the Special Provisions of the Republic Act (RA) No. 11639, the General Appropriations Act (GAA) for Fiscal Year 2022, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead for the Quarter ending September 30, 2022

Very truly yours,


MANUEL M. DONOAN
Secretary

8.1.1 DBS/GEC 



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

October 18, 2022

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Secretary

8.1.1 DBS/GEC 





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

October 18, 2022

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Secretary

8.1.1 DRS/GEC

Department of Public Works and Highways
Office of the Secretary



WIN2004701

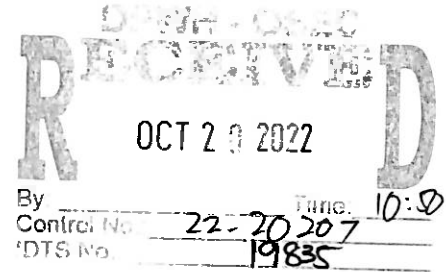


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

October 18, 2022

Secretary **AMENAH F. PANGANDAMAN**
Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget and Management Bureau -A



Dear Secretary Pangandaman:

In compliance with Section 14 of the Special Provisions of the Republic Act (RA) No. 11639, the General Appropriations Act (GAA) for Fiscal Year 2022, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead for the Quarter ending September 30, 2022

Very truly yours,


MANUEL M. BONOAN
Secretary


8.1.1 DBS/GEC



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

October 18, 2022

Secretary **AMENAH F. PANGANDAMAN**
Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget and Management Bureau -A

Dear Secretary Pangandaman:

In compliance with Section 14 of the Special Provisions of the Republic Act (RA) No. 11639, the General Appropriations Act (GAA) for Fiscal Year 2022, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead for the Quarter ending September 30, 2022

Very truly yours,

MANUEL M. BONOAN
Secretary

8.1.1 DBS/GEC 



CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Current, Extended and Continuing Appropriation

OFFICE	(I) Administrative Overhead	(II) Pre-construction activities	(III) Construction Project Management	(IV) Testing and Quality Control	(V) Acquisition, rehabilitation and repair of related equipment and parts	(VI) Contingencies in relation to pre-construction activities		TOTAL
Central Office	56,138,741.20	-	-	-	-	-	-	56,138,741.20
NCR	175,008,490.32	46,631,063.98	214,208,750.13	17,376,634.86	135,882,652.23	-	11,777,483.64	600,885,075.16
CAR	190,919,975.48	14,192,867.53	216,019,689.59	52,490,692.31	38,101,028.72	25,989,593.89	19,824,609.76	557,538,457.28
REGION I	195,929,869.14	10,893,753.98	11,061,011.20	4,489,299.58	9,192,386.27	-	14,051,609.58	245,617,929.75
REGION II	111,620,270.74	12,114,966.99	67,724,995.48	24,614,593.44	9,139,016.47	-	-	225,213,843.12
REGION III	372,818,671.81	83,335,451.32	27,739,759.07	18,921,003.64	236,003,415.09	18,173,326.23	-	756,991,627.16
REGION IV-A	96,794,517.20	157,372.00	1,891,193.00	540,170.00	101,933,154.68	2,299,000.00	133,338,637.34	336,954,044.22
REGION IV-B	101,623,418.99	70,209,018.90	79,782,697.67	17,008,350.88	55,438,525.29	-	8,547,593.68	332,609,605.41
REGION V	394,030,153.25	22,894,629.56	43,711,438.07	9,076,350.95	344,058,940.20	4,200,385.00	45,441,172.96	863,413,069.99
REGION VI	2,160,569,772.37	333,457,051.38	764,698,829.51	232,060,922.04	30,788,900.80	2,106,051.67	-	3,523,681,527.77
REGION VII	167,834,172.17	16,744,964.25	14,357,560.26	21,064,649.73	8,380,430.62	180,000.00	8,972,652.28	237,534,429.31
REGION VIII	2,537,989,955.84	380,461,890.38	775,583,536.36	232,360,458.62	48,185,294.30	4,208,050.50	48,106,589.29	4,026,895,775.29
REGION IX	97,886,318.62	20,388,466.92	85,616,441.72	24,690,793.07	7,341,049.43	-	-	235,923,069.76
REGION X	371,766,551.15	13,679,857.68	28,569,345.26	16,894,942.34	30,689,998.56	-	36,948,560.26	498,549,255.24
REGION XI	141,394,498.84	113,677,146.84	128,976,039.00	265,963,578.75	27,059,919.42	-	20,828,193.76	697,899,376.61
REGION XII	99,050,228.86	19,809,928.03	53,439,833.71	23,298,471.72	9,191,064.09	578,437.75	7,438,699.58	212,806,663.74
REGION XIII	291,704,333.03	2,493,430.73	73,860,415.55	21,831,222.52	53,154,070.34	-	-	443,043,472.17
TOTAL	7,563,079,939.01	1,161,141,860.47	2,587,241,535.59	982,682,134.44	1,144,539,846.51	57,734,845.04	355,275,802.13	13,851,695,963.19

Prepared by:

DL Maria
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Current Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	13,236,396.73							13,236,396.73
NCR	73,147,506.91	33,543,348.21	113,878,050.73	8,212,486.46	32,769,609.81		10,738,259.61	272,289,261.73
CAR	123,339,476.79	5,892,752.89	151,327,642.07	25,891,574.79	25,245,653.71	6,931,801.57	5,445,900.37	344,074,802.19
REGION I	157,406,964.08	8,247,827.72	6,293,405.09	3,452,376.30	809,286.27	-	6,021,348.20	182,231,207.66
REGION II	69,442,715.27	12,114,966.99	44,332,367.53	18,746,388.05	2,604,431.47			147,240,869.31
REGION III	206,899,006.12	39,058,811.53	20,291,509.66	14,391,057.45	181,221,777.69	18,173,326.23		480,035,488.68
REGION IV-A	64,891,986.65	66,600.00	38,245.00	7,440.00	28,878,081.42	2,299,000.00	102,711,443.78	198,892,796.85
REGION IV-B	52,383,638.54	43,469,197.05	41,539,672.07	6,908,324.64	54,956,525.29	-	349,353.56	199,606,711.15
REGION V	239,136,979.83	12,989,592.00	31,619,523.54	3,519,601.66	162,074,446.96	4,200,385.00	18,571,147.49	472,111,676.48
REGION VI	99,995,244.45	37,342,382.54	52,860,602.64	28,208,579.64	30,305,216.55	2,106,051.67		250,818,077.49
REGION VII	99,033,325.15	4,378,591.96	11,470,574.79	18,925,655.20	5,941,592.40	180,000.00	8,694,840.66	148,624,580.16
REGION VIII	304,046,779.76	23,759,705.92	22,981,826.64	17,580,706.78	37,131,823.89	4,208,050.50	42,692,787.77	452,401,681.26
REGION IX	78,592,697.59	16,107,083.88	84,416,441.72	14,481,382.19	4,285,076.03			197,882,681.41
REGION X	290,276,192.22	8,362,982.22	22,013,891.91	9,427,419.46	22,636,364.50	-	25,891,265.34	378,608,115.66
REGION XI	118,675,253.64	72,190,241.67	76,617,847.41	255,151,581.17	22,008,686.42		16,719,426.64	561,363,036.95
REGION XII	72,947,589.49	15,038,091.42	39,071,606.07	18,059,894.65	4,595,923.53	578,437.75	7,438,699.58	157,730,242.49
REGION XIII	164,491,313.89	2,301,155.70	22,617,472.74	13,135,553.68	37,153,416.53			239,698,912.54
TOTAL	2,227,943,067.12	334,863,331.70	741,370,679.61	456,100,022.12	652,617,912.47	38,677,052.72	245,274,473.00	4,696,846,538.74

Prepared by:

DEBORAH B. STA. MARIA
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Extended Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	42,902,344.47							42,902,344.47
NCR	93,912,323.29	9,691,797.08	93,224,232.12	8,395,155.57	97,580,213.42		783,084.51	303,586,805.99
CAR	57,198,837.68	6,911,988.64	59,272,269.79	22,413,536.78	9,591,646.19	17,771,927.32	14,378,709.39	187,538,915.79
REGION I	35,835,918.73	1,938,900.00	1,105,583.76	365,478.20	8,383,100.00	-	3,963,310.90	51,592,291.59
REGION II	42,177,555.47		23,392,627.95	5,868,205.39	6,534,585.00			77,972,973.81
REGION III	122,308,242.17	10,554,970.55	7,444,099.41	4,529,946.19	40,565,682.37			185,402,940.69
REGION IV-A	24,378,848.50	90,772.00	1,695,472.00	532,730.00	72,912,573.26	-	23,251,886.85	122,862,282.61
REGION IV-B	35,215,806.35	13,932,505.35	19,276,551.12	8,062,323.52	482,000.00	-	8,198,240.12	85,167,426.46
REGION V	134,966,957.78	7,831,281.71	9,744,911.89	4,593,723.40	180,486,493.24	-	24,560,824.73	362,184,192.75
REGION VI	13,586,498.23	2,344,579.46	1,779,361.84	1,515,144.75	483,684.25			19,709,268.53
REGION VII	52,112,549.72	10,297,582.77	2,008,945.44	1,664,804.96	1,571,350.00	-	277,811.62	67,933,044.51
REGION VIII	64,164,246.32	6,769,493.02	4,001,434.18	3,341,617.36	11,053,470.41	-	5,413,801.52	94,744,062.81
REGION IX	18,173,621.03	4,281,383.04		8,159,410.88	1,225,973.40			31,840,388.35
REGION X	81,490,358.92	5,316,875.46	6,555,453.35	7,467,522.87	8,053,634.06	-	11,057,294.92	119,941,139.58
REGION XI	7,890,719.94	36,600,152.67	43,053,244.99	6,622,777.83	5,017,414.00		3,089,353.68	102,273,663.11
REGION XII	19,242,855.84	3,083,581.64	13,135,521.63	4,627,178.65	4,582,140.56			44,671,278.32
REGION XIII	124,885,029.02	192,275.03	50,508,037.81	8,695,668.84	15,895,830.60			200,176,841.30
TOTAL	970,442,713.46	119,838,138.42	336,197,747.28	96,855,225.19	464,419,790.76	17,771,927.32	94,974,318.24	2,100,499,860.67

Prepared by:

DEBORAH B. STA. MARIA
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office								-
NCR	7,948,660.12	3,395,918.69	7,106,467.28	768,992.83	5,532,829.00		256,139.52	25,009,007.44
CAR	10,381,661.01	1,388,126.00	5,419,777.73	4,185,580.74	3,263,728.82	1,285,865.00		25,924,739.30
REGION I	2,686,986.33	707,026.26	3,662,022.35	671,445.08	-	-	4,066,950.48	11,794,430.50
REGION II								-
REGION III	43,611,423.52	33,721,669.24	4,150.00	-	14,215,955.03			91,553,197.79
REGION IV-A	7,523,682.05	-	157,476.00	-	142,500.00	-	7,375,306.71	15,198,964.76
REGION IV-B	14,023,974.10	12,807,316.50	18,966,474.48	2,037,702.72				47,835,467.80
REGION V	19,926,215.64	2,073,755.85	2,347,002.64	963,025.89	1,498,000.00	-	2,309,200.74	29,117,200.76
REGION VI	2,046,988,029.69	293,770,089.38	710,058,865.03	202,337,197.65				3,253,154,181.75
REGION VII	16,688,297.30	2,068,789.52	878,040.03	474,189.57	867,488.22			20,976,804.64
REGION VIII	2,169,778,929.76	349,932,691.44	748,600,275.54	211,438,134.48				3,479,750,031.22
REGION IX	1,120,000.00		1,200,000.00	2,050,000.00	1,830,000.00			6,200,000.00
REGION X								-
REGION XI	14,828,525.26	4,886,752.50	9,304,946.60	4,189,219.75	33,819.00		1,019,413.44	34,262,676.55
REGION XII	6,859,783.53	1,688,254.97	1,232,706.01	611,398.42	13,000.00			10,405,142.93
REGION XIII	2,327,990.12	-	734,905.00	-	104,823.21			3,167,718.33
TOTAL	4,364,694,158.44	706,440,390.35	1,509,673,108.70	429,726,887.12	27,502,143.28	1,285,865.00	15,027,010.89	7,054,349,563.77

Prepared by:

DL. Maria
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Current, Extended and Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities		TOTAL
Central Office	56,138,741.20	-	-	-	-	-	-	56,138,741.20
NCR	175,008,490.32	46,631,063.98	214,208,750.13	17,376,634.86	135,882,652.23	-	11,777,483.64	600,885,075.16
CAR	190,919,975.48	14,192,867.53	216,019,689.59	52,490,692.31	38,101,028.72	25,989,593.89	19,824,609.76	557,538,457.28
REGION I	195,929,869.14	10,893,753.98	11,061,011.20	4,489,299.58	9,192,386.27	-	14,051,609.58	245,617,929.75
REGION II	111,620,270.74	12,114,966.99	67,724,995.48	24,614,593.44	9,139,016.47	-	-	225,213,843.12
REGION III	372,818,671.81	83,335,451.32	27,739,759.07	18,921,003.64	236,003,415.09	18,173,326.23	-	756,991,627.16
REGION IV-A	96,794,517.20	157,372.00	1,891,193.00	540,170.00	101,933,154.68	2,299,000.00	133,338,637.34	336,954,044.22
REGION IV-B	101,623,418.99	70,209,018.90	79,782,697.67	17,008,350.88	55,438,525.29	-	8,547,593.68	332,609,605.41
REGION V	394,030,153.25	22,894,629.56	43,711,438.07	9,076,350.95	344,058,940.20	4,200,385.00	45,441,172.96	863,413,069.99
REGION VI	2,160,569,772.37	333,457,051.38	764,698,829.51	232,060,922.04	30,788,900.80	2,106,051.67	-	3,523,681,527.77
REGION VII	167,834,172.17	16,744,964.25	14,357,560.26	21,064,649.73	8,380,430.62	180,000.00	8,972,652.28	237,534,429.31
REGION VIII	2,537,989,955.84	380,461,890.38	775,583,536.36	232,360,458.62	48,185,294.30	4,208,050.50	48,106,589.29	4,026,895,775.29
REGION IX	97,886,318.62	20,388,466.92	85,616,441.72	24,690,793.07	7,341,049.43	-	-	235,923,069.76
REGION X	371,766,551.15	13,679,857.68	28,569,345.26	16,894,942.34	30,689,998.56	-	36,948,560.26	498,549,255.24
REGION XI	141,394,498.84	113,677,146.84	128,976,039.00	265,963,578.75	27,059,919.42	-	20,828,193.76	697,899,376.61
REGION XII	99,050,228.86	19,809,928.03	53,439,833.71	23,298,471.72	9,191,064.09	578,437.75	7,438,699.58	212,806,663.74
REGION XIII	291,704,333.03	2,493,430.73	73,860,415.55	21,831,222.52	53,154,070.34	-	-	443,043,472.17
TOTAL	7,563,079,939.01	1,161,141,860.47	2,587,241,535.59	982,682,134.44	1,144,539,846.51	57,734,845.04	355,275,802.13	13,851,695,963.19

Prepared by:

Dr. Deborah B. Sta. Maria
DEBORAH B. STA. MARIA
 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Current Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	13,236,396.73							13,236,396.73
NCR	73,147,506.91	33,543,348.21	113,878,050.73	8,212,486.46	32,769,609.81		10,738,259.61	272,289,261.73
CAR	123,339,476.79	5,892,752.89	151,327,642.07	25,891,574.79	25,245,653.71	6,931,801.57	5,445,900.37	344,074,802.19
REGION I	157,406,964.08	8,247,827.72	6,293,405.09	3,452,376.30	809,286.27	-	6,021,348.20	182,231,207.66
REGION II	69,442,715.27	12,114,966.99	44,332,367.53	18,746,388.05	2,604,431.47			147,240,869.31
REGION III	206,899,006.12	39,058,811.53	20,291,509.66	14,391,057.45	181,221,777.69	18,173,326.23		480,035,488.68
REGION IV-A	64,891,986.65	66,600.00	38,245.00	7,440.00	28,878,081.42	2,299,000.00	102,711,443.78	198,892,796.85
REGION IV-B	52,383,638.54	43,469,197.05	41,539,672.07	6,908,324.64	54,956,525.29	-	349,353.56	199,606,711.15
REGION V	239,136,979.83	12,989,592.00	31,619,523.54	3,519,601.66	162,074,446.96	4,200,385.00	18,571,147.49	472,111,676.48
REGION VI	99,995,244.45	37,342,382.54	52,860,602.64	28,208,579.64	30,305,216.55	2,106,051.67		250,818,077.49
REGION VII	99,033,325.15	4,378,591.96	11,470,574.79	18,925,655.20	5,941,592.40	180,000.00	8,694,840.66	148,624,580.16
REGION VIII	304,046,779.76	23,759,705.92	22,981,826.64	17,580,706.78	37,131,823.89	4,208,050.50	42,692,787.77	452,401,681.26
REGION IX	78,592,697.59	16,107,083.88	84,416,441.72	14,481,382.19	4,285,076.03			197,882,681.41
REGION X	290,276,192.22	8,362,982.22	22,013,891.91	9,427,419.46	22,636,364.50	-	25,891,265.34	378,608,115.66
REGION XI	118,675,253.64	72,190,241.67	76,617,847.41	255,151,581.17	22,008,686.42		16,719,426.64	561,363,036.95
REGION XII	72,947,589.49	15,038,091.42	39,071,606.07	18,059,894.65	4,595,923.53	578,437.75	7,438,699.58	157,730,242.49
REGION XIII	164,491,313.89	2,301,155.70	22,617,472.74	13,135,553.68	37,153,416.53			239,698,912.54
TOTAL	2,227,943,067.12	334,863,331.70	741,370,679.61	456,100,022.12	652,617,912.47	38,677,052.72	245,274,473.00	4,696,846,538.74

Prepared by:

DEB. MARIA
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 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Extended Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	42,902,344.47							42,902,344.47
NCR	93,912,323.29	9,691,797.08	93,224,232.12	8,395,155.57	97,580,213.42		783,084.51	303,586,805.99
CAR	57,198,837.68	6,911,988.64	59,272,269.79	22,413,536.78	9,591,646.19	17,771,927.32	14,378,709.39	187,538,915.79
REGION I	35,835,918.73	1,938,900.00	1,105,583.76	365,478.20	8,383,100.00	-	3,963,310.90	51,592,291.59
REGION II	42,177,555.47		23,392,627.95	5,868,205.39	6,534,585.00			77,972,973.81
REGION III	122,308,242.17	10,554,970.55	7,444,099.41	4,529,946.19	40,565,682.37			185,402,940.69
REGION IV-A	24,378,848.50	90,772.00	1,695,472.00	532,730.00	72,912,573.26	-	23,251,886.85	122,862,282.61
REGION IV-B	35,215,806.35	13,932,505.35	19,276,551.12	8,062,323.52	482,000.00	-	8,198,240.12	85,167,426.46
REGION V	134,966,957.78	7,831,281.71	9,744,911.89	4,593,723.40	180,486,493.24	-	24,560,824.73	362,184,192.75
REGION VI	13,586,498.23	2,344,579.46	1,779,361.84	1,515,144.75	483,684.25			19,709,268.53
REGION VII	52,112,549.72	10,297,582.77	2,008,945.44	1,664,804.96	1,571,350.00	-	277,811.62	67,933,044.51
REGION VIII	64,164,246.32	6,769,493.02	4,001,434.18	3,341,617.36	11,053,470.41	-	5,413,801.52	94,744,062.81
REGION IX	18,173,621.03	4,281,383.04		8,159,410.88	1,225,973.40			31,840,388.35
REGION X	81,490,358.92	5,316,875.46	6,555,453.35	7,467,522.87	8,053,634.06	-	11,057,294.92	119,941,139.58
REGION XI	7,890,719.94	36,600,152.67	43,053,244.99	6,622,777.83	5,017,414.00		3,089,353.68	102,273,663.11
REGION XII	19,242,855.84	3,083,581.64	13,135,521.63	4,627,178.65	4,582,140.56			44,671,278.32
REGION XIII	124,885,029.02	192,275.03	50,508,037.81	8,695,668.84	15,895,830.60			200,176,841.30
TOTAL	970,442,713.46	119,838,138.42	336,197,747.28	96,855,225.19	464,419,790.76	17,771,927.32	94,974,318.24	2,100,499,860.67

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 OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
For the Quarter ending September 30, 2022
Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office								-
NCR	7,948,660.12	3,395,918.69	7,106,467.28	768,992.83	5,532,829.00		256,139.52	25,009,007.44
CAR	10,381,661.01	1,388,126.00	5,419,777.73	4,185,580.74	3,263,728.82	1,285,865.00		25,924,739.30
REGION I	2,686,986.33	707,026.26	3,662,022.35	671,445.08	-	-	4,066,950.48	11,794,430.50
REGION II								-
REGION III	43,611,423.52	33,721,669.24	4,150.00	-	14,215,955.03			91,553,197.79
REGION IV-A	7,523,682.05	-	157,476.00	-	142,500.00	-	7,375,306.71	15,198,964.76
REGION IV-B	14,023,974.10	12,807,316.50	18,966,474.48	2,037,702.72				47,835,467.80
REGION V	19,926,215.64	2,073,755.85	2,347,002.64	963,025.89	1,498,000.00	-	2,309,200.74	29,117,200.76
REGION VI	2,046,988,029.69	293,770,089.38	710,058,865.03	202,337,197.65				3,253,154,181.75
REGION VII	16,688,297.30	2,068,789.52	878,040.03	474,189.57	867,488.22			20,976,804.64
REGION VIII	2,169,778,929.76	349,932,691.44	748,600,275.54	211,438,134.48				3,479,750,031.22
REGION IX	1,120,000.00		1,200,000.00	2,050,000.00	1,830,000.00			6,200,000.00
REGION X								-
REGION XI	14,828,525.26	4,886,752.50	9,304,946.60	4,189,219.75	33,819.00		1,019,413.44	34,262,676.55
REGION XII	6,859,783.53	1,688,254.97	1,232,706.01	611,398.42	13,000.00			10,405,142.93
REGION XIII	2,327,990.12	-	734,905.00	-	104,823.21			3,167,718.33
TOTAL	4,364,694,158.44	706,440,390.35	1,509,673,108.70	429,726,887.12	27,502,143.28	1,285,865.00	15,027,010.89	7,054,349,563.77

Prepared by:

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 OIC, Budget Division