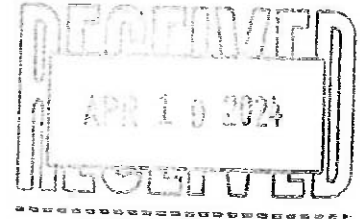


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 12, 2024

Honorable Elizalde S. Co
Chairman, Committee on Appropriations
House of Representatives
Constitutional Hills
Quezon City



Romy

Dear Congressman Co :

In compliance with Section 18 of the Special Provisions of the GAA- FY-2024, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of March 31, 2024.

Very truly yours,


MANUEL M. BONOAN
Secretary

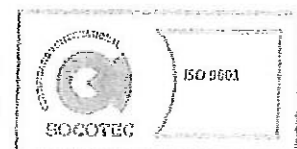
Department of Public Works and Highways
Office of the Secretary

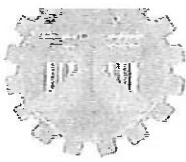


WIN4004818

8.1.1 DBS/GEC

Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 12, 2024

Secretary AMENAH F. PANGANDAMAN
Department of Budget and Management
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**
Budget Management Bureau-A

Dear Secretary Pangandaman :

In compliance with Section 18 of the Special Provisions of the GAA- FY-2024, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of March 31, 2024.

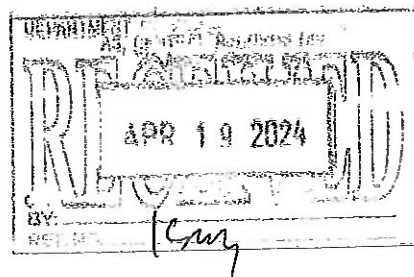
Very truly yours,

Department of Public Works and Highways
Office of the Secretary

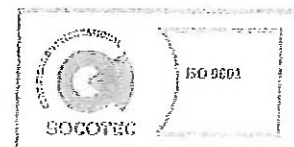


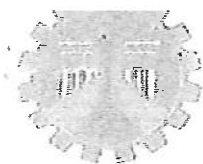
MANUEL M. BONOAN
Secretary

8.1.1 DBS/GEC



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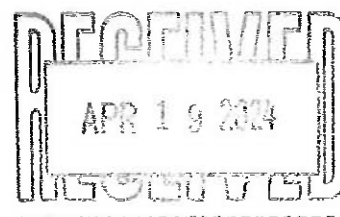
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 12, 2024

Senator JUAN EDGARDO "SONNY" M. ANGARA

Chairman, Committee on Finance
Senate of the Philippines
GSIS Building, Roxas Boulevard
Pasay City



Rom

Dear Chairman Angara :

In compliance with Section 18 of the Special Provisions of the GAA- FY-2024, we are furnishing your office the Consolidated Statement of Utilization of the 3.5% Engineering and Administrative Overhead as of March 31, 2024.

Very truly yours,


MANUEL M. BONOAN
Secretary

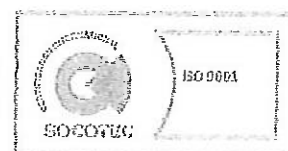
Department of Public Works and Highways
Office of the Secretary



WIN4004818

8.1.1 DBS/GEC

Website: <https://www.dpwh.gov.ph>
Tel. No(s).: 5304-3000 / (02) 165-02



CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of March 31, 2024
Current, Extended and Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	173,921,508.73	-	-	-	-	-	-	173,921,508.73
NCR	167,436,753.99	10,827,559.09	9,950,686.22	21,440,918.92	81,000,808.74	6,266,000.00	7,603,924.96	304,526,651.92
CAR	63,930,413.80	18,948,268.08	40,371,521.97	17,500,020.51	11,132,510.31	1,231,384.15	846,147.12	153,960,265.94
REGION I	106,899,239.70	5,884,554.87	6,475,074.35	1,883,774.82	5,261,152.08	-	63,119,201.57	189,522,997.39
REGION II	156,618,648.26	66,270,168.11	54,373,775.20	43,302,771.88	5,053,990.67	-	527,813.57	326,147,167.69
REGION III	188,710,492.94	22,854,288.61	132,112,253.41	4,909,472.90	195,615,365.51	-	667,820.18	544,869,693.55
REGION IV-A	129,001,430.67	113,300.00	1,167,860.00	470,060.00	138,616,991.62	-	146,378,225.99	415,747,868.28
REGION IV-B	25,253,104.48	15,932,166.58	25,463,280.00	9,144,314.43	2,230,042.36	-	399,260.21	78,422,168.06
REGION V	200,432,394.25	7,443,591.30	5,020,820.79	1,306,723.02	248,034,777.73	-	10,406,339.53	472,644,646.62
REGION VI	106,988,449.15	47,794,070.41	45,562,243.59	20,595,112.40	3,112,049.38	1,251,206.00	-	225,303,130.92
REGION VII	144,953,977.81	1,697,381.37	1,907,333.19	516,660.77	9,784,805.35	466,744.81	3,086,230.65	162,413,133.95
REGION VIII	100,581,940.93	70,423,289.65	24,715,607.64	5,562,148.63	18,796,689.32	-	11,528,461.35	231,608,137.52
REGION IX	114,719,936.35	9,103,560.62	44,431,629.91	16,441,054.71	32,348,067.72	-	17,979,827.17	235,024,076.48
REGION X	198,364,485.54	1,618,531.56	5,192,915.23	2,894,496.56	20,018,564.37	-	8,752,757.45	236,841,750.71
REGION XI	105,498,620.70	29,444,514.17	44,252,049.02	13,421,442.43	17,611,057.67	-	12,183,085.30	222,410,769.30
REGION XII	198,364,485.54	1,618,531.56	5,192,915.23	2,894,496.56	20,018,564.37	-	109,060,417.83	337,149,411.09
REGION XIII	202,836,589.58	2,709,475.23	11,099,091.06	6,237,620.41	19,332,075.81	-	-	242,214,852.09
TOTAL	2,384,512,472.42	312,683,251.21	457,289,056.81	168,521,088.96	827,967,513.01	9,215,334.96	392,539,512.88	4,552,728,230.25

Prepared by:

Deborah B. Sta. Maria
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of March 31, 2024
Current Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office								-
NCR	43,066,144.93	6,168,115.86	4,926,081.06	598,353.35	5,764,746.21		7,224,508.00	67,747,949.41
CAR	18,404,006.45	2,651,007.14	4,836,948.81	3,502,696.73	350,630.00	-		29,745,289.14
REGION I	16,827,586.00	1,934,216.79	3,416,006.82	734,990.67	-	-	5,364,087.20	28,276,887.48
REGION II	107,052,169.97	48,514,839.80	26,441,154.52	32,941,162.77	248,832.52			215,198,159.58
REGION III	39,704,846.38	9,059,238.84	90,080,227.17	-	29,643,941.77	-	95,614.58	168,583,868.74
REGION IV-A	118,555,448.68	113,300.00	1,167,860.00	470,060.00	122,594,354.87	-	117,106,770.40	360,007,793.95
REGION IV-B	20,133,417.15	14,386,918.46	25,068,336.80	9,003,192.63	1,240,700.84	-	214,545.75	70,047,111.63
REGION V	19,240,459.06	82,656.00	-	-	7,769,744.00		14,434.57	27,107,293.63
REGION VI	39,651,123.73	26,743,024.55	22,140,842.13	9,175,293.63	782,123.16	323,970.00		98,816,377.20
REGION VII	58,134,263.18	92,851.00	52,529.52	85,231.64	3,723,876.50	22,054.76	-	62,110,806.60
REGION VIII	22,639,695.10	60,779,761.44	1,535,755.79	600,000.00	-			85,555,212.33
REGION IX	23,749,144.08	4,191,300.72	9,671,456.52	4,103,598.13	8,293,333.05		3,392,029.24	53,400,861.74
REGION X	91,558,348.72	1,175,991.73	2,786,967.89	560,940.10	5,271,594.76		1,046,182.82	102,400,026.02
REGION XI	47,972,015.58	7,544,347.46	12,044,100.56	2,486,969.83	3,485,895.00	-	1,130,750.43	74,664,078.86
REGION XII	91,558,348.72	1,175,991.73	2,786,967.89	560,940.10	5,271,594.76	-	101,353,843.20	202,707,686.40
REGION XIII	21,288,668.87	-	5,580,016.50	2,839,118.00	471,380.00			30,179,183.37
TOTAL	779,535,686.60	184,613,561.52	212,535,251.98	67,662,547.59	194,912,747.44	346,024.76	236,942,766.19	1,676,548,586.08

Prepared by:

DL Maria
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of March 31, 2024
Extended Allotment

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office	173,921,508.73							173,921,508.73
NCR	124,370,609.06	4,659,443.23	5,024,605.16	20,842,565.57	75,236,062.53	6,266,000.00	379,416.96	236,778,702.51
CAR	45,526,407.34	16,297,260.94	35,534,573.16	13,997,323.78	10,781,880.31	1,231,384.15	846,147.12	124,214,976.80
REGION I	90,071,653.70	3,950,338.08	3,059,067.53	1,148,784.15	5,261,152.08	-	57,755,114.37	161,246,109.91
REGION II	49,566,478.29	17,755,328.31	27,932,620.68	10,361,609.11	4,805,158.15		527,813.57	110,949,008.11
REGION III	148,959,667.15	13,795,049.77	42,032,026.24	4,909,472.90	165,971,423.74	-	572,205.60	376,239,845.40
REGION IV-A	10,445,981.99	0.00	0.00	0.00	16,022,636.75		29,271,455.59	55,740,074.33
REGION IV-B	5,119,687.33	1,545,248.12	394,943.20	141,121.80	989,341.52		184,714.46	8,375,056.43
REGION V	181,191,935.19	7,360,935.30	5,020,820.79	1,306,723.02	240,265,033.73		10,391,904.96	445,537,352.99
REGION VI	67,337,325.42	21,051,045.86	23,421,401.46	11,419,818.77	2,329,926.22	927,236.00		126,486,753.73
REGION VII	86,819,714.63	1,604,530.37	1,854,803.67	431,429.13	6,060,928.85	444,690.05	3,086,230.65	100,302,327.35
REGION VIII	77,942,245.83	9,643,528.21	23,179,851.85	4,962,148.63	18,796,689.32		11,528,461.35	146,052,925.19
REGION IX	90,970,792.27	4,912,259.90	34,760,173.39	12,337,456.58	24,054,734.67		14,587,797.93	181,623,214.74
REGION X	106,806,136.82	442,539.83	2,405,947.34	2,333,556.46	14,746,969.61		7,706,574.63	134,441,724.69
REGION XI	57,526,605.12	21,900,166.71	32,207,948.46	10,934,472.60	14,125,162.67	-	11,052,334.87	147,746,690.44
REGION XII	106,806,136.82	442,539.83	2,405,947.34	2,333,556.46	14,746,969.61		7,706,574.63	134,441,724.69
REGION XIII	181,547,920.71	2,709,475.23	5,519,074.56	3,398,502.41	18,860,695.81			212,035,668.72
TOTAL	1,604,930,806.41	128,069,689.69	244,753,804.83	100,858,541.37	633,054,765.57	8,869,310.20	155,596,746.69	2,876,133,664.76

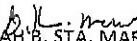
Prepared by:

Deborah B. Sta. Maria
DEBORAH B. STA. MARIA
OIC, Budget Division

CONSOLIDATED UTILIZATION OF THE 3.50% ENGINEERING & ADMINISTRATIVE OVERHEAD
As of March 31, 2024
Continuing Appropriation

OFFICE	(i) Administrative Overhead	(ii) Pre-construction activities	(iii) Construction Project Management	(iv) Testing and Quality Control	(v) Acquisition, rehabilitation and repair of related equipment and parts	(vi) Contingencies in relation to pre-construction activities	Other MOOE	TOTAL
Central Office								-
NCR								-
CAR								-
REGION I								-
REGION II								-
REGION III	45,979.41							-
REGION IV-A								45,979.41
REGION IV-B								-
REGION V								-
REGION VI								-
REGION VII								-
REGION VIII								-
REGION IX								-
REGION X								-
REGION XI								-
REGION XII								-
REGION XIII								-
TOTAL	45,979.41	-	-	-	-	-	-	45,979.41

Prepared by:


DEBORAH B. STA. MARIA
OIC, Budget Division