

FY 2025 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2024)	Physical Targets (2025)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<p>Ensure Safe and Reliable National Road System</p> <p><u>Asset Preservation Program</u></p> <p>1. Length (km) of maintained roads</p> <p>2. Length (km) of rehabilitated / reconstructed / upgraded</p> <p>3. % of Projects completed in accordance with plans and specifications</p> <p><u>Network Development Program</u></p> <p>1. Length (km) of newly constructed roads</p> <p>2. Length (km) of widened roads</p> <p>3. % of Projects completed in accordance with plans and specifications</p>								
		1,446.772	105.106	354.732	328.456	262.764	1,051.058	
		335.876	35.505	119.830	110.954	88.763	355.053	
			100	100	100	100		
		233.166	84.971	286.778	265.535	212.428	849.712	
		191.783	56.117	189.396	175.367	140.293	561.174	
			100	100	100	100		

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Bridge Program								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		3,822.710 36,468.65	2,348.908 24,384.43	7,927.564 82,297.44	7,340.337 76,201.33	5,872.270 60,961.07	23,489.079 243,844.27	
2. Number of maintained and rehabilitated bridges		457	49	166	154	123	492	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
Protect Lives and Properties Against Major Floods								
1. Number of constructed flood mitigation structures and drainage systems		1,978	152	514	476	381	1,523	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		1,101	67	225	209	167	668	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
Local Program								
1. Number of Projects (national buildings, evacuation centers, etc.)		297	18	61	57	45	181	

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Convergence and Special Support Program								
1. % of Projects completed and accepted within the project timeline and according to specifications			100	100	100	100		
2. Length of access roads leading to airports constructed/improved (km)		7.198	2.981	10.061	9.316	7.453	29.811	
3. Length of access roads leading to seaports constructed/improved (km)		7.183	5.497	18.554	17.180	13.744	54.974	
4. Length of access roads leading to tourist destinations constructed/improved (km)		193.202	8.826	29.788	27.582	22.065	88.261	
5. Length of access roads leading to Industries (km)		77.321	8.839	29.831	27.622	22.097	88.389	
6. Various Infrastructure in support to National Security roads (km) and other infrastructures (No. of Units)		0.383 121	0.556 11	1.875 36	1.736 34	1.389 27	5.555 108	
7. Length of access roads leading to Railway Stations (km)		0.413	0.072	0.242	0.224	0.179	0.718	
Sustainable Infrastructure Projects Allevating Gaps								
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		2,609	198	669	619	495	1,981	

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