

FY 2024 PHYSICAL PLAN

BED No. 2

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2023)	Physical Targets (2024)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Ensure Safe and Reliable National Road System								
<u>Asset Preservation Program</u>								
1. Length (km) of maintained roads		1,951.992	95.712	323.027	299.100	239.280	957.118	
2. Length (km) of rehabilitated / reconstructed / upgraded		589.410	63.897	215.652	199.678	159.742	638.969	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Network Development Program</u>								
1. Length (km) of newly constructed roads		989.638	57.733	194.848	180.415	144.332	577.328	
2. Length (km) of widened roads		627.618	51.783	174.768	161.822	129.458	517.830	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

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<u>Bridge Program</u>								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		22,787.119	1,216.706	4,106.384	3,802.208	3,041.766	12,167.064	
		-	12,492.54	42,162.33	39,039.19	31,231.35	124,925.41	
2. Number of maintained and rehabilitated bridges		314	42	142	131	105	420	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Protect Lives and Properties Against Major Floods</u>								
1. Number of constructed flood mitigation structures and drainage systems		1,684	120	405	375	300	1,200	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		824	77	261	241	193	772	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Local Program</u>								
1. Number of Projects (national buildings, evacuation centers, etc.)		300	22	73	67	54	216	

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Convergence and Special Support Program								
1. % of Projects completed and accepted within the project timeline and according to specifications			100	100	100	100		
2. Length of access roads leading to airports constructed/improved (km)		22.001	1.486	5.016	4.644	3.715	14.862	
3. Length of access roads leading to seaports constructed/improved (km)		18.206	2.425	8.184	7.578	6.062	24.249	
4. Length of access roads leading to tourist destinations constructed/improved (km)		335.866	19.650	66.318	61.406	49.125	196.498	
5. Length of access roads leading to Industries (km)		223.820	15.156	51.151	47.362	37.890	151.558	
6. Various Infrastructure in support to National Security roads (km) and other infrastructures (No. of Units)		6.304 104	0.634 6	2.139 21	1.981 20	1.585 16	6.339 63	
7. Length of access roads leading to Railway Stations (km)		0.528	0.072	0.242	0.224	0.179	0.718	
Sustainable Infrastructure Projects Alleviating Gaps								
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		2,917	74	249	230	184	737	

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