

FY 2023 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2022)	Physical Targets (2023)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Ensure Safe and Reliable National Road System								
<u>Asset Preservation Program</u>								
1. Length (km) of maintained roads		797.590	71.289	240.600	178.222	133.667	623.777	
2. Length (km) of rehabilitated / reconstructed / upgraded		187.597	26.763	90.325	66.907	50.181	234.176	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Network Development Program</u>								
1. Length (km) of newly constructed roads		155.865	4.064	13.717	10.161	7.621	35.563	
2. Length (km) of widened roads		230.252	39.572	133.556	98.930	74.198	346.255	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

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Bridge Program								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		2,486.574 23,771.64	1,565.604	5,283.914	3,914.010	2,935.508	13,699.036	
2. Number of maintained and rehabilitated bridges		401	24	82	61	46	213	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
Protect Lives and Properties Against Major Floods								
1. Number of constructed flood mitigation structures and drainage systems		1,345	103	349	259	194	905	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		673	57	191	142	106	496	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
Local Program								
1. Number of Projects (national buildings, evacuation centers, etc.)		293	22	74	55	41	192	

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Convergence and Special Support Program								
1. % of Projects completed and accepted within the project timeline and according to specifications			100	100	100	100		
2. Length of access roads leading to airports constructed/improved (km)		1.938	1.305	4.405	3.263	2.447	11.419	
3. Length of access roads leading to seaports constructed/improved (km)		4.655	2.205	7.442	5.513	4.134	19.294	
4. Length of access roads leading to tourist destinations constructed/improved (km)		130.479	24.645	83.177	61.613	46.209	215.644	
5. Length of access roads leading to Industries (km)		82.545	12.465	42.070	31.163	23.372	109.069	
6. Various Infrastructure in support to National Security roads (km) and other infrastructures (No. of Units)		3.092 258	0.484 14	1.633 47	1.210 35	0.907 26	4.234 122	
7. Length of access roads leading to Railway Stations (km)		0.302	0.128	0.430	0.319	0.239	1.116	
Sustainable Infrastructure Projects Allevating Gaps								
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)			62	210	156	117	545	

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