

FY 2022 PHYSICAL PLAN

Department :
 Agency
 Operating Unit
 Organization Code (UACS)

Department of Public Works and Highway

18

| Particulars | UACS CODE | Actual Accomplishments (2021) | Physical Targets (2022) | | | | | Remarks |
|--|-----------|-------------------------------|-------------------------|-------------|-------------|-------------|-------------|---------|
| | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=(4+5+6+7) | 9 |
| Ensure Safe and Reliable National Road System | | | | | | | | |
| <u>Asset Preservation Program</u> | | | | | | | | |
| 1. Length (km) of maintained roads | | 1,222.532 | 85.907 | 289.935 | 214.767 | 161.075 | 751.683 | |
| 2. Length (km) of rehabilitated / reconstructed / upgraded | | 387.055 | 18.286 | 61.716 | 45.715 | 34.286 | 160.003 | |
| 3. % of Projects completed in accordance with plans and specifications | | | 100 | 100 | 100 | 100 | | |
| <u>Network Development Program</u> | | | | | | | | |
| 1. Length (km) of newly constructed roads | | 2,023.925 | 91.036 | 307.247 | 227.590 | 170.693 | 796.565 | |
| 2. Length (km) of widened roads | | 1,146.978 | 52.094 | 175.819 | 130.236 | 97.677 | 455.826 | |
| 3. % of Projects completed in accordance with plans and specifications | | | 100 | 100 | 100 | 100 | | |

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| Bridge Program | | | | | | | | |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges | | 18,443.389 176,318.80 | 2,662.800 24,603.25 | 8,986.950 83,035.95 | 6,657.000 61,508.11 | 4,992.750 46,131.09 | 23,299.500 215,278.40 | |
| 2. Number of maintained and rehabilitated bridges | | 327 | 23 | 76 | 57 | 43 | 199 | |
| 3. % of Projects completed in accordance with plans and specifications | | | 100 | 100 | 100 | 100 | | |
| Protect Lives and Properties Against Major Floods | | | | | | | | |
| 1. Number of constructed flood mitigation structures and drainage systems | | 968 | 72 | 242 | 179 | 135 | 628 | |
| 2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers | | 334 | 35 | 118 | 87 | 66 | 306 | |
| 3. % of Projects completed in accordance with plans and specifications | | | 100 | 100 | 100 | 100 | | |
| Local Program | | | | | | | | |
| 1. Number of Projects (national buildings, evacuation centers, etc.) | | | 18.00 | 59.00 | 44.00 | 33.00 | 154 | |

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| Convergence and Special Support Program | | | | | | | | |
| 1. % of Projects completed and accepted within the project timeline and according to specifications | | | 100 | 100 | 100 | 100 | | |
| 2. Length of access roads leading to airports constructed/improved (km) | | | 2.599 | 8.772 | 6.498 | 4.874 | 22.743 | |
| 3. Length of access roads leading to seaports constructed/improved (km) | | | 3.554 | 11.994 | 8.885 | 6.663 | 31.096 | |
| 4. Length of access roads leading to tourist destinations constructed/improved (km) | | | 29.542 | 99.703 | 73.854 | 55.391 | 258.489 | |
| 5. Length of access roads leading to Industries (km) | | | 15.200 | 51.299 | 38.000 | 28.500 | 132.999 | |
| 6. Various Infrastructure in support to National Security roads (km) and other infrastructures (No. of Units) | | | 0.538 14 | 1.814 46 | 1.344 34 | 1.008 26 | 4.704 120 | |
| 7. Length of access roads leading to Railway Stations (km) | | | 0.259 | 0.873 | 0.647 | 0.485 | 2.265 | |
| 8. Improvement of Provincial Bridges along Provincial Roads | | | 1 | 4 | 3 | 2 | 10 | |

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