

FY 2021 PHYSICAL PLAN

Department
 Agency
 Operating Unit
 Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2020)	Physical Targets (2021)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Ensure Safe and Reliable National Road System								
<u>Asset Preservation Program</u>								
1. Length (km) of maintained roads		181.146	39.602	358.612	203.718	89.753	691.685	
2. Length (km) of rehabilitated / reconstructed / upgraded		51.098	15.149	58.874	108.313	75.012	257.348	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Network Development Program</u>								
1. Length (km) of newly constructed roads		109.984	7.708	14.051	47.256	857.634	926.650	
2. Length (km) of widened roads		147.181	36.705	65.636	218.477	315.711	636.529	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

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Bridge Program								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		19,391.094 185,378.857	1,186.345 11,204.67	2,084.742 19,689.77	6,376.811 60,227.06	21,091.141 199,199.50	30,739 290,321	
2. Number of maintained and rehabilitated bridges		380	42	187	87	26	342	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
Protect Lives and Properties Against Major Floods								
1. Number of constructed flood mitigation structures and drainage systems		1,379	23	164	753	601	1,541	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		402	4	48	282	197	531	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

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<u>Local Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		11,095	909	6,866	5,312	2,530	15,617	
2. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Convergence and Special Support Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		3,241	92	542	708	673	2,015	
2. Length (km) of Constructed local road		402.056	29.733	169.740	265.684	257.483	722.64	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

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Office of the Secretary



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