

FY 2020 PHYSICAL PLAN

Department  
 Agency  
 Operating Unit  
 Organization Code (UACS)

Department of Public Works and Highway  


---

  
 18

Particulars	UACS CODE	Actual Accomplishments (2019)	Physical Targets (2020)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<b>Ensure Safe and Reliable National Road System</b>								
<u>Asset Preservation Program</u>								
1. Length (km) of maintained roads		1,004.235	50.790	520.103	299.871	84.257	955.021	
2. Length (km) of rehabilitated / reconstructed / upgraded		486.799	3.707	77.238	144.892	95.824	321.660	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Network Development Program</u>								
1. Length (km) of newly constructed roads		980.303	5.352	42.121	279.037	755.150	1,081.660	
2. Length (km) of widened roads		803.042	4.604	62.563	383.118	546.409	996.693	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

FY 2020 PHYSICAL PLAN

Department  
 Agency  
 Operating Unit  
 Organization Code (UACS)

Department of Public Works and Highway  


---

  
 18

Particulars	UACS CODE	Actual Accomplishments (2019)	Physical Targets (2020)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<u>Bridge Program</u>								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		18,171.743	290.342	836.463	8,297.539	14,747.000	24,171.344	
		173,721.865	2,775.67	7,996.59	79,324.47	140,981.32	231,078.05	
2. Number of maintained and rehabilitated bridges		591	55	320	90	22	487	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Protect Lives and Properties Against Major Floods</u>								
1. Number of constructed flood mitigation structures and drainage systems		1,586	5	206	853	479	1,543	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		433	1	67	281	102	451	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

FY 2020 PHYSICAL PLAN

Department  
Agency  
Operating Unit  
Organization Code (UACS)

Department of Public Works and Highway  

---

---

  
18

Particulars	UACS CODE	Actual Accomplishments (2019)	Physical Targets (2020)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<u>Local Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		14,451	377	3,275	2,246	896	6,794	
2. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Convergence and Special Support Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		4,232	1	482	534	504	1,521	
2. Length (km) of Constructed local road		1,695.576	22.041	347.644	460.532	313.913	1,144.13	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		

Department of Public Works and Highways  
Office of the Secretary



Prepared by:

In coordination with:

Approved by:

  
**CONSTANTE A. LLANES, JR.**  
Director, Planning Services

  
**ERIC A. AYAPANA**  
Director, Bureau of Construction

  
**GENEVIEVE E. CUARESMA**  
Director, Finance Service

  
**MARK A. VILLAR**  
Secretary