FY 2019 PHYSICAL PLAN

Department Agency Operating Unit Organization Code (UACS)

Department	of	Public	Works	and	Highway

18

Particulars	UACS CODE	Actual Accomplishments (2018)	Physical Targets (2019)					
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remarks
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Ensure Safe and Reliable National Road System Asset Preservation Program								
Length (km) of maintained roads		692.368		34.684	662.116	553.788	1,250.588	
Length (km) of rehabilitated / reconstructed / upgraded		218.742	-	0.504	102.504	211.777	314.785	
% of Projects completed in accordance with plans and specifications			-	100	100	100		
Network Development Program								
1. Length (km) of newly constructed roads		355.563	-	10.880	108.727	954.228	1,073.835	
2. Length (km) of widened roads		506.036	-	40.201	76.249	662.372	778.822	
% of Projects completed in accordance with plans and specifications			-	100	100	100		

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remarks
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Bridge Program								
Total length (lm) and area (m2) of (new and replacement) constructed bridges		8,635.400 82,554.500	928.702 8,878.393	3,646.464 34,860.201	5,139.544 49,134.036	16,304.537 155,871.370	26,019.247 248,744.000	
2. Number of maintained and rehabilitated bridges		668	-	28	531	279	838	
% of Projects completed in accordance with plans and specifications			100	100	100	100		
Protect Lives and Properties Against Major Floods								
Number of constructed flood mitigation structures and drainage systems		2,466	-	14	371	1,426	1,811	
Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		579			49	498	547	
% of Projects completed in accordance with plans and specifications			×	100	100	100		

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Department Agency **Operating Unit** Organization Code (UACS) **Department of Public Works and Highway**

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	UACS CODE	Actual Accomplishments (2018)	Physical Targets (2019)					
Particulars			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remarks
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Projects (school building, multipurpose nealth facilities, water supply systems,		11,147	2	195	3,610	2,324	6,131	
ts completed in accordance with plans cations			100	100	100	100		
d Special Support Program								
Projects (school building, multipurpose nealth facilities, water supply systems,		3,242		1	640	644	1,285	ks and Highways
) of Constructed local road		665.030	-	3.857	427.133	647.918	1,078.908	olic Wor
ts completed in accordance with plans cations			-	100	100	100		Department of Public Works an Office of the Secreta
	Projects (school building, multipurpose ealth facilities, water supply systems, ts completed in accordance with plans eations d Special Support Program Projects (school building, multipurpose ealth facilities, water supply systems, of Constructed local road ts completed in accordance with plans	Particulars CODE 1 2 Projects (school building, multipurpose ealth facilities, water supply systems, ts completed in accordance with plans eations d Special Support Program Projects (school building, multipurpose ealth facilities, water supply systems, of Constructed local road ts completed in accordance with plans	Particulars DAGS (2018) 1 2 3 Projects (school building, multipurpose realth facilities, water supply systems, d Special Support Program Projects (school building, multipurpose realth facilities, water supply systems, d Special Support Program Projects (school building, multipurpose realth facilities, water supply systems, of Constructed local road ts completed in accordance with plans	Particulars DACS CODE Accomplishments (2018) 1 st Quarter 2 3 4 Projects (school building, multipurpose ealth facilities, water supply systems, ats completed in accordance with plans eations Description of Constructed local road CODE Accomplishments (2018) 1 st Quarter 1 1,147 2	Particulars DACS CODE Accomplishments (2018) 1 st Quarter 2 nd Quarter 1 1 2 3 4 5 Projects (school building, multipurpose ealth facilities, water supply systems, ts completed in accordance with plans rations DACS (2018) 1 st Quarter 2 195 11,147 2 195 100 100 100 2 100 1	Particulars UACS CODE Accomplishments (2018) 1st Quarter 2nd Quarter 3rd Quarter 1 2 3 4 5 6 Projects (school building, multipurpose ealth facilities, water supply systems, ts completed in accordance with plans sations d Special Support Program Projects (school building, multipurpose ealth facilities, water supply systems, of Constructed local road 665.030 - 3.857 427.133 ts completed in accordance with plans as completed in accordance with plans 100 100 100	Particulars UACS CODE Actual Accomplishments (2018) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 1st Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 4th Quarter 1nd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 1nd Quarter 1nd Quarter 4th Quarter 1nd Quarter 1n	Name

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