

FY 2019 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

Particulars	UACS CODE	Actual Accomplishments (2018)	Physical Targets (2019)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Ensure Safe and Reliable National Road System								
<u>Asset Preservation Program</u>								
1. Length (km) of maintained roads		692.368	-	34.684	662.116	553.788	1,250.588	
2. Length (km) of rehabilitated / reconstructed / upgraded		218.742	-	0.504	102.504	211.777	314.785	
3. % of Projects completed in accordance with plans and specifications			-	100	100	100		
<u>Network Development Program</u>								
1. Length (km) of newly constructed roads		355.563	-	10.880	108.727	954.228	1,073.835	
2. Length (km) of widened roads		506.036	-	40.201	76.249	662.372	778.822	
3. % of Projects completed in accordance with plans and specifications			-	100	100	100		

FY 2019 PHYSICAL PLAN

Department
 Agency
 Operating Unit
 Organization Code (UACS)

Department of Public Works and Highway

 18

Particulars	UACS CODE	Actual Accomplishments (2018)	Physical Targets (2019)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<u>Bridge Program</u>								
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		8,635.400 82,554.500	928.702 8,878.393	3,646.464 34,860.201	5,139.544 49,134.036	16,304.537 155,871.370	26,019.247 248,744.000	
2. Number of maintained and rehabilitated bridges		668	-	28	531	279	838	
3. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Protect Lives and Properties Against Major Floods</u>								
1. Number of constructed flood mitigation structures and drainage systems		2,466	-	14	371	1,426	1,811	
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		579	-	-	49	498	547	
3. % of Projects completed in accordance with plans and specifications			-	100	100	100		

FY 2019 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway
18

Particulars	UACS CODE	Actual Accomplishments (2018)	Physical Targets (2019)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<u>Local Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		11,147	2	195	3,610	2,324	6,131	
2. % of Projects completed in accordance with plans and specifications			100	100	100	100		
<u>Convergence and Special Support Program</u>								
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		3,242	-	1	640	644	1,285	
2. Length (km) of Constructed local road		665.030	-	3.857	427.133	647.918	1,078.908	
3. % of Projects completed in accordance with plans and specifications			-	100	100	100		

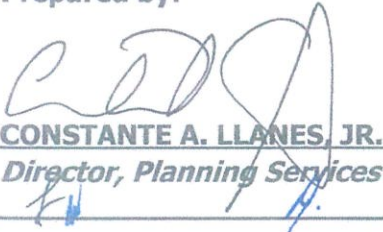
Department of Public Works and Highways
 Office of the Secretary

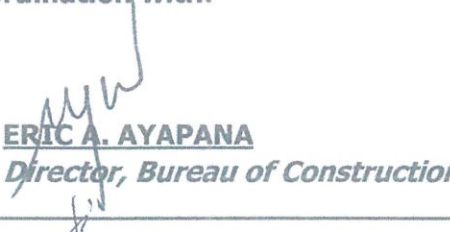
 WIN9Q46515

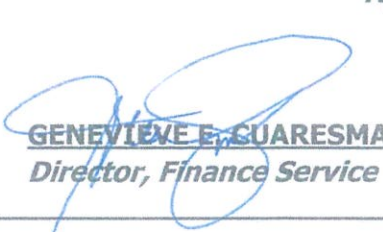
Prepared by:

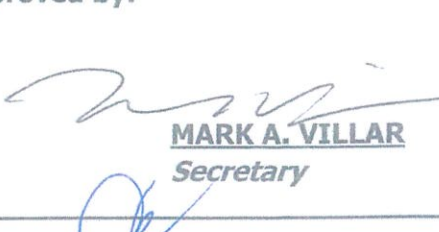
In coordination with:

Approved by:


CONSTANTE A. LLANES, JR.
 Director, Planning Services


ERIC A. AYAPANA
 Director, Bureau of Construction


GENEVIEVE E. SUARESMA
 Director, Finance Service


MARK A. VILLAR
 Secretary