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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila



November 18, 2024

**Secretary AMENAH F. PANGANDAMAN**

Department of Budget and Management  
Boncodin Hall, Gen. Solano St., San Miguel, Manila

Attention: **Director Maria Cresencia D. Sunga**  
Budget Management Bureau-A

Dear Secretary Pangandaman;

Respectfully submitted is the DPWH-Consolidated CY-2025 Financial Plan (BED No. 1) pursuant to National Budget Circular No. 2024-592 dated January 2, 2023.

Very truly yours,

**MARICHU A. PALAFOX, CESO II**  
Undersecretary for Support Services

8.1.1 DBS/GEC



JAN MICHAEL M. BARRIO  
AS - Central Records Division  
Dept. of Budget & Management

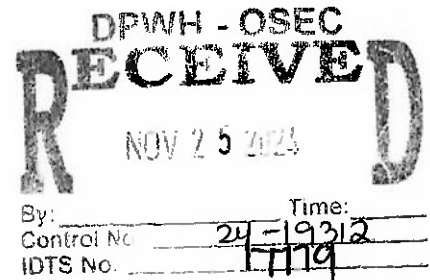


Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
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November 18, 2024

**Secretary AMENAH F. PANGANDAMAN**  
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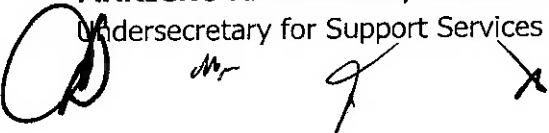


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Undersecretary for Support Services  


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**FY 2025 FINANCIAL PLAN (PER GAA)**

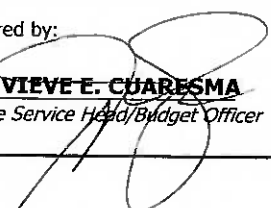
(In Thousand Pesos)

Department : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Agency/OU : **NATIONWIDE - CONSOLIDATED**  
 Operating Unit  
 Organization Code (UACS):

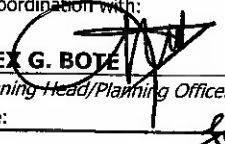
**BED - 1**

| Particulars    | UACS CODE | CURRENT YEAR OBLIGATIONS       |                                |         | Budget Year Obligation Program |                                       |     |             |     |               |     |             |      |             |    |                                   |    |    |                |  |
|----------------|-----------|--------------------------------|--------------------------------|---------|--------------------------------|---------------------------------------|-----|-------------|-----|---------------|-----|-------------|------|-------------|----|-----------------------------------|----|----|----------------|--|
|                |           | Actual<br>Jan. 1 -<br>Sept. 30 | Estimate<br>Oct. 1 -<br>Dec 31 | Total   | TOTAL<br>APPROPRIATION         | COMPREHENSIVE RELEASE<br>(CUMULATIVE) |     |             |     |               |     |             |      |             |    | FOR LATER RELEASE (Negative List) |    |    |                |  |
|                |           |                                |                                |         |                                | Q1                                    | AC% | Q2          | AC% | Q3            | AC% | Q4          | AC%  | Sub-Total   | Q1 | Q2                                | Q3 | Q4 | Sub-Total      |  |
| 1              | 2         | 3                              | 4                              | 5=2+3+4 | 6                              | 7                                     |     | 8           |     | 9             |     | 10          |      | 11          | 12 | 13                                | 14 | 15 | 16=12+13+14+15 |  |
| SUMMARY        |           |                                |                                |         |                                |                                       |     |             |     |               |     |             |      |             |    |                                   |    |    |                |  |
| CENTRAL OFFICE | -         | -                              | -                              | -       | 721,533,109                    | 360,766,555                           | 50% | 526,719,170 | 73% | 691,943,479   | 96% | 721,533,109 | 100% | 721,533,109 | -  | -                                 | -  | -  | -              |  |
| NCR            | -         | -                              | -                              | -       | 17,309,172                     | 7,616,036                             | 44% | 13,328,062  | 77% | 14,193,521    | 82% | 17,309,172  | 100% | 17,309,172  | -  | -                                 | -  | -  | -              |  |
| CAR            | -         | -                              | -                              | -       | 8,404,874                      | 4,454,583                             | 53% | 6,219,607   | 74% | 7,060,094     | 84% | 8,404,874   | 100% | 8,404,874   | -  | -                                 | -  | -  | -              |  |
| Region I       | -         | -                              | -                              | -       | 17,179,681                     | 9,964,215                             | 58% | 13,228,354  | 77% | 14,946,322.47 | 87% | 17,179,681  | 100% | 17,179,681  | -  | -                                 | -  | -  | -              |  |
| REGION II      | -         | -                              | -                              | -       | 7,440,114                      | 3,943,260                             | 53% | 5,505,684   | 74% | 6,249,695.76  | 84% | 7,440,114   | 100% | 7,440,114   | -  | -                                 | -  | -  | -              |  |
| REGION III     | -         | -                              | -                              | -       | 17,180,839                     | 9,793,078                             | 57% | 12,542,012  | 73% | 14,603,713    | 85% | 17,180,839  | 100% | 17,180,839  | -  | -                                 | -  | -  | -              |  |
| REGION IV-A    | -         | -                              | -                              | -       | 18,817,238                     | 12,043,032                            | 64% | 15,053,790  | 80% | 16,370,997    | 87% | 18,817,238  | 100% | 18,817,238  | -  | -                                 | -  | -  | -              |  |
| REGION IV-B    | -         | -                              | -                              | -       | 8,053,373                      | 4,590,423                             | 57% | 5,315,226   | 66% | 6,523,232     | 81% | 8,053,373   | 100% | 8,053,373   | -  | -                                 | -  | -  | -              |  |
| REGION V       | -         | -                              | -                              | -       | 11,795,738                     | 5,072,167                             | 43% | 8,728,846   | 74% | 9,908,420     | 84% | 11,795,738  | 100% | 11,795,738  | -  | -                                 | -  | -  | -              |  |
| REGION VI      | -         | -                              | -                              | -       | 13,235,044                     | 9,264,531                             | 70% | 10,588,035  | 80% | 10,985,087    | 83% | 13,235,044  | 100% | 13,235,044  | -  | -                                 | -  | -  | -              |  |
| REGION VII     | -         | -                              | -                              | -       | 12,869,820                     | 7,207,099                             | 56% | 10,038,460  | 78% | 10,681,951    | 83% | 12,869,820  | 100% | 12,869,820  | -  | -                                 | -  | -  | -              |  |
| REGION VIII    | -         | -                              | -                              | -       | 13,054,456                     | 5,221,782                             | 40% | 9,529,753   | 73% | 10,835,198    | 83% | 13,054,456  | 100% | 13,054,456  | -  | -                                 | -  | -  | -              |  |
| REGION IX      | -         | -                              | -                              | -       | 6,330,895                      | 3,165,448                             | 50% | 4,748,171   | 75% | 5,254,643     | 83% | 6,330,895   | 100% | 6,330,895   | -  | -                                 | -  | -  | -              |  |
| REGION X       | -         | -                              | -                              | -       | 9,340,119                      | 6,538,083                             | 70% | 7,191,892   | 77% | 7,939,101     | 85% | 9,340,119   | 100% | 9,340,119   | -  | -                                 | -  | -  | -              |  |
| REGION XI      | -         | -                              | -                              | -       | 5,680,905                      | 1,533,844                             | 27% | 2,954,071   | 52% | 3,806,206     | 67% | 5,680,905   | 100% | 5,680,905   | -  | -                                 | -  | -  | -              |  |
| REGION XII     | -         | -                              | -                              | -       | 5,859,191                      | 3,281,147                             | 56% | 4,628,761   | 79% | 4,980,312     | 85% | 5,859,191   | 100% | 5,859,191   | -  | -                                 | -  | -  | -              |  |
| REGION XIII    | -         | -                              | -                              | -       | 4,813,871                      | 818,358.07                            | 17% | 2,888,323   | 60% | 4,188,068     | 87% | 4,813,871   | 100% | 4,813,871   | -  | -                                 | -  | -  | -              |  |
| TOTAL          | -         | -                              | -                              | -       | 898,898,439                    | 455,273,642                           | 51% | 659,208,217 | 73% | 840,470,040   | 93% | 898,898,439 | 100% | 898,898,439 | -  | -                                 | -  | -  | -              |  |

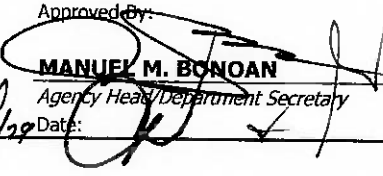
Prepared by:

**GENEVIEVE E. CUARESMA**  
 Finance Service Head/Budget Officer  
 Date: 

In coordination with:

**ALEX G. BOTE**  
 Planning Head/Planning Officer  
 Date: 

Approved By:

**MANUEL M. BONOAN**  
 Agency Head/Department Secretary  
 Date:  11/22/29

**FY 2025 FINANCIAL PLAN (PER GAA)**

(In Thousand Pesos)

Department : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
 Agency/OU : **NATIONWIDE - CONSOLIDATED**  
 Operating Unit  
 Organization Code (UACS):

**BED - 1**

| Particulars    | UACS CODE | CURRENT YEAR OBLIGATIONS       |                                |         | Budget Year Obligation Program |                                       |            |                    |            |                    |            |                    |             |                    | FOR LATER RELEASE (Negative List) |    |    |    |                |
|----------------|-----------|--------------------------------|--------------------------------|---------|--------------------------------|---------------------------------------|------------|--------------------|------------|--------------------|------------|--------------------|-------------|--------------------|-----------------------------------|----|----|----|----------------|
|                |           | Actual<br>Jan. 1 -<br>Sept. 30 | Estimate<br>Oct. 1 -<br>Dec 31 | Total   | TOTAL<br>APPROPRIATION         | COMPREHENSIVE RELEASE<br>(CUMULATIVE) |            |                    |            |                    |            |                    |             | Sub-Total          | Q1                                | Q2 | Q3 | Q4 | Sub-Total      |
|                |           |                                |                                |         |                                | Q1                                    | AC%        | Q2                 | AC%        | Q3                 | AC%        | Q4                 | AC%         |                    |                                   |    |    |    |                |
| 1              | 2         | 3                              | 4                              | 5=2+3+4 | 6                              | 7                                     |            | 8                  |            | 9                  |            | 10                 |             | 11                 | 12                                | 13 | 14 | 15 | 16=12+13+14+15 |
| <b>SUMMARY</b> |           |                                |                                |         |                                |                                       |            |                    |            |                    |            |                    |             |                    |                                   |    |    |    |                |
| CENTRAL OFFICE | -         | -                              | -                              | -       | 721,533,109                    | 380,766,555                           | 50%        | 526,719,170        | 73%        | 691,943,479        | 96%        | 721,533,109        | 100%        | 721,533,109        | -                                 | -  | -  | -  | -              |
| NCR            | -         | -                              | -                              | -       | 17,309,172                     | 7,616,036                             | 44%        | 13,328,062         | 77%        | 14,193,521         | 82%        | 17,309,172         | 100%        | 17,309,172         | -                                 | -  | -  | -  | -              |
| CAR            | -         | -                              | -                              | -       | 8,404,874                      | 4,454,583                             | 53%        | 6,219,607          | 74%        | 7,060,094          | 84%        | 8,404,874          | 100%        | 8,404,874          | -                                 | -  | -  | -  | -              |
| Region I       | -         | -                              | -                              | -       | 17,179,681                     | 9,964,215                             | 58%        | 13,228,354         | 77%        | 14,946,322.47      | 87%        | 17,179,681         | 100%        | 17,179,681         | -                                 | -  | -  | -  | -              |
| REGION II      | -         | -                              | -                              | -       | 7,440,114                      | 3,943,260                             | 53%        | 5,505,684          | 74%        | 6,249,695.76       | 84%        | 7,440,114          | 100%        | 7,440,114          | -                                 | -  | -  | -  | -              |
| REGION III     | -         | -                              | -                              | -       | 17,180,839                     | 9,793,078                             | 57%        | 12,542,012         | 73%        | 14,603,713         | 85%        | 17,180,839         | 100%        | 17,180,839         | -                                 | -  | -  | -  | -              |
| REGION IV-A    | -         | -                              | -                              | -       | 18,817,238                     | 12,043,032                            | 64%        | 15,053,790         | 80%        | 16,370,997         | 87%        | 18,817,238         | 100%        | 18,817,238         | -                                 | -  | -  | -  | -              |
| REGION IV-B    | -         | -                              | -                              | -       | 8,053,373                      | 4,590,423                             | 57%        | 5,315,226          | 66%        | 6,523,232          | 81%        | 8,053,373          | 100%        | 8,053,373          | -                                 | -  | -  | -  | -              |
| REGION V       | -         | -                              | -                              | -       | 11,795,738                     | 5,072,167                             | 43%        | 8,728,846          | 74%        | 9,908,420          | 84%        | 11,795,738         | 100%        | 11,795,738         | -                                 | -  | -  | -  | -              |
| REGION VI      | -         | -                              | -                              | -       | 13,235,044                     | 9,264,531                             | 70%        | 10,588,035         | 80%        | 10,985,087         | 83%        | 13,235,044         | 100%        | 13,235,044         | -                                 | -  | -  | -  | -              |
| REGION VII     | -         | -                              | -                              | -       | 12,869,820                     | 7,207,099                             | 56%        | 10,038,460         | 78%        | 10,681,951         | 83%        | 12,869,820         | 100%        | 12,869,820         | -                                 | -  | -  | -  | -              |
| REGION VIII    | -         | -                              | -                              | -       | 13,054,456                     | 5,221,782                             | 40%        | 9,529,753          | 73%        | 10,835,198         | 83%        | 13,054,456         | 100%        | 13,054,456         | -                                 | -  | -  | -  | -              |
| REGION IX      | -         | -                              | -                              | -       | 6,330,895                      | 3,165,448                             | 50%        | 4,748,171          | 75%        | 5,254,643          | 83%        | 6,330,895          | 100%        | 6,330,895          | -                                 | -  | -  | -  | -              |
| REGION X       | -         | -                              | -                              | -       | 9,340,119                      | 6,538,083                             | 70%        | 7,191,892          | 77%        | 7,939,101          | 85%        | 9,340,119          | 100%        | 9,340,119          | -                                 | -  | -  | -  | -              |
| REGION XI      | -         | -                              | -                              | -       | 5,680,905                      | 1,533,844                             | 27%        | 2,954,071          | 52%        | 3,806,206          | 67%        | 5,680,905          | 100%        | 5,680,905          | -                                 | -  | -  | -  | -              |
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| REGION XIII    | -         | -                              | -                              | -       | 4,813,871                      | 818,358.07                            | 17%        | 2,888,323          | 60%        | 4,188,068          | 87%        | 4,813,871          | 100%        | 4,813,871          | -                                 | -  | -  | -  | -              |
| <b>TOTAL</b>   | -         | -                              | -                              | -       | <b>898,898,439</b>             | <b>455,273,642</b>                    | <b>51%</b> | <b>659,208,217</b> | <b>73%</b> | <b>840,470,040</b> | <b>93%</b> | <b>898,898,439</b> | <b>100%</b> | <b>898,898,439</b> | -                                 | -  | -  | -  | -              |

Prepared by:

**GENEVIEVE E. CUARESMA**

Finance Service Head/Budget Officer

Date: 11/22/24

In coordination with:

**ALEX G. BOTA**

Planning Head/Planning Officer

Date:

Approved By:

**MANUEL M. BONOAN**

Agency Head/Department Secretary

Date: 11/22/24

Department of Public Works and Highways  
Office of the Secretary



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