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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Agency/OU : NATIONWIDE - CONSOLIDATED
 Operating Unit
 Organization Code (JACS):
 Funds 101 & 102

Particulars	UACS CODE	CURRENT YEAR OBLIGATIONS				Budget Year Obligation Program														
		Actual Jan. 1 - Sept. 30	October	Estimate Oct. 1- Dec 31	Total	TOTAL APPROPRIATION	COMPREHENSIVE RELEASE (CUMULATIVE)						FOR LATER RELEASE (Negative List)							
							Q1	AC%	Q2	AC%	Q3	AC%	Q4	AC%	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=2+3+4	6	7		8		9		10		11	12	13	14	15	16=12+13+14+15	
SUMMARY																				
CENTRAL OFFICE	-	-	-	-	369,890,980	181,246,580	49%	251,525,866	68%	318,106,243	86%	369,890,980	100%	369,890,980	-	-	-	-	-	
NCR	-	-	-	-	18,124,410	7,974,740	44%	13,955,796	77%	14,680,772	81%	18,124,410	100%	18,124,410	-	-	-	-	-	
CAR	-	-	-	-	7,722,651	4,093,005	53%	5,637,535	73%	6,487,027	84%	7,722,651	100%	7,722,651	-	-	-	-	-	
REGION I	-	-	-	-	12,798,593	7,423,184	58%	9,726,931	76%	11,006,790	86%	12,798,593	100%	12,798,593	-	-	-	-	-	
REGION II	-	-	-	-	8,599,073	4,557,509	53%	6,277,323	73%	7,223,221	84%	8,599,073	100%	8,599,073	-	-	-	-	-	
REGION III	-	-	-	-	18,199,591	10,555,763	58%	13,285,701	73%	15,287,656	84%	18,199,591	100%	18,199,591	-	-	-	-	-	
REGION IV-A	-	-	-	-	16,330,008	10,941,105	67%	13,390,607	82%	13,880,507	85%	16,330,008	100%	16,330,008	-	-	-	-	-	
REGION IV-B	-	-	-	-	10,180,845	5,803,082	57%	6,719,358	66%	8,246,484	81%	10,180,845	100%	10,180,845	-	-	-	-	-	
REGION V	-	-	-	-	16,456,603	7,076,339	43%	12,177,886	74%	13,823,547	84%	16,456,603	100%	16,456,603	-	-	-	-	-	
REGION VI	-	-	-	-	12,099,891	8,711,922	72%	9,921,911	82%	10,042,910	83%	12,099,891	100%	12,099,891	-	-	-	-	-	
REGION VII	-	-	-	-	11,493,622	6,436,428	56%	8,965,025	78%	9,539,706	83%	11,493,622	100%	11,493,622	-	-	-	-	-	
REGION VIII	-	-	-	-	13,689,280	5,475,712	40%	9,993,174	73%	11,362,102	83%	13,689,280	100%	13,689,280	-	-	-	-	-	
REGION IX	-	-	-	-	6,278,866	3,139,433	50%	4,709,150	75%	5,023,093	80%	6,278,866	100%	6,278,866	-	-	-	-	-	
REGION X	-	-	-	-	8,527,196	6,224,853	73%	6,821,757	80%	7,248,117	85%	8,527,196	100%	8,527,196	-	-	-	-	-	
REGION XI	-	-	-	-	11,740,984	3,170,066	27%	6,105,312	52%	7,631,640	65%	11,740,984	100%	11,740,984	-	-	-	-	-	
REGION XII	-	-	-	-	6,770,293	3,791,364	56%	5,348,531	79%	5,754,749	85%	6,770,293	100%	6,770,293	-	-	-	-	-	
REGION XIII	-	-	-	-	6,762,682	1,149,656	17%	4,125,236	61%	5,883,533	87%	6,762,682	100%	6,762,682	-	-	-	-	-	
TOTAL	-	-	-	-	555,665,568	277,770,741	50%	388,687,099	70%	471,228,097	85%	555,665,568	100%	555,665,568	-	-	-	-	-	

Prepared by:

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