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**2017-BA-0113003**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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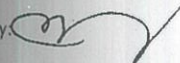



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FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Agency/OU: NATIONWIDE - CONSOLIDATED  
Operating Unit:  
Organization Code (UACS):  
Form 801-B-102

Particulars	UACS CODE	CURRENT YEAR OBLIGATIONS				Budget Year Obligation Program														
		Actual Jan. 1 - Sept. 30	October	Estimate Oct. 1 - Dec. 31	Total 5=2+3+4	TOTAL APPROPRIATION	COMPREHENSIVE RELEASE (CUMULATIVE)								FOR LATER RELEASE (Negative List)					
							Q1	AC%	Q2	AC%	Q3	AC%	Q4	AC%	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16=12+13+14+15					
SUMMARY																				
CENTRAL OFFICE		-	-	-	-	425,943,562	208,712,345	49%	289,641,622	68%	336,495,414	79%	370,570,899	87%	370,570,899	-	-	-	-	-
NCR		-	-	-	-	25,089,888	11,039,551	44%	19,319,214	77%	20,071,910	80%	22,330,000	89%	22,330,000	-	-	-	-	-
CAR		-	-	-	-	6,517,277	3,454,157	53%	4,757,612	73%	5,409,340	83%	5,604,858	86%	5,604,858	-	-	-	-	-
REGION I		-	-	-	-	14,169,188	8,218,129	58%	10,768,583	76%	12,043,810	85%	12,468,885	88%	12,468,885	-	-	-	-	-
REGION II		-	-	-	-	8,603,337	4,559,769	53%	6,280,436	73%	7,140,770	83%	7,398,870	86%	7,398,870	-	-	-	-	-
REGION III		-	-	-	-	19,279,041	11,181,944	58%	14,073,700	73%	16,001,604	83%	17,158,346	89%	17,158,346	-	-	-	-	-
REGION IV-A		-	-	-	-	20,163,953	13,509,949	67%	16,534,441	82%	17,139,360	85%	17,542,639	87%	17,542,639	-	-	-	-	-
REGION IV-B		-	-	-	-	9,094,816	5,184,045	57%	6,002,579	66%	7,366,801	81%	7,730,594	85%	7,730,594	-	-	-	-	-
REGION V		-	-	-	-	15,853,729	6,817,103	43%	11,731,759	74%	13,317,132	84%	13,634,207	86%	13,634,207	-	-	-	-	-
REGION VI		-	-	-	-	13,142,521	9,462,615	72%	10,776,867	82%	10,908,292	83%	11,302,568	86%	11,302,568	-	-	-	-	-
REGION VII		-	-	-	-	13,844,919	7,753,156	56%	10,799,037	78%	11,491,283	83%	12,183,529	88%	12,183,529	-	-	-	-	-
REGION VIII		-	-	-	-	13,553,056	5,421,222	40%	9,893,731	73%	11,249,036	83%	11,655,628	86%	11,655,628	-	-	-	-	-
REGION IX		-	-	-	-	7,696,030	3,848,015	50%	5,772,023	75%	6,156,824	80%	6,695,546	87%	6,695,546	-	-	-	-	-
REGION X		-	-	-	-	10,541,510	7,695,302	73%	8,433,208	80%	8,960,284	85%	9,276,529	88%	9,276,529	-	-	-	-	-
REGION XI		-	-	-	-	11,096,182	2,995,969	27%	5,770,015	52%	7,212,518	65%	9,542,717	86%	9,542,717	-	-	-	-	-
REGION XII		-	-	-	-	7,777,689	4,355,506	56%	6,144,374	79%	6,533,259	84%	6,766,589	87%	6,766,589	-	-	-	-	-
REGION XIII		-	-	-	-	7,876,613	1,339,024	17%	4,804,734	61%	6,773,887	86%	6,931,419	88%	6,931,419	-	-	-	-	-
TOTAL		-	-	-	-	630,243,311	315,547,600	50%	441,503,935	70%	504,271,525	80%	548,793,824	87%	548,793,824	-	-	-	-	-

Prepared by:   
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In coordination with:  
pr.   
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Department of Public Works and Highways  
Office of the Secretary



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