

**QUARTERLY PHYSICAL REPORT OF OPERATION**
**BAR No. 1**

Ending 1st Quarter, FY 2025

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+12)	14=(13-3)
<b>Ensure Safe and Reliable National Road System</b>													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		105.106	354.732	328.456	262.764	1,051.058	13.395				111.145	124.540	19.435
2. Length (km) of rehabilitated / reconstructed / upgraded		35.505	119.830	110.954	88.763	355.053	0.981				9.644	10.624	(24.881)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		84.971	286.778	265.535	212.428	849.712	0.158				4.740	4.898	(80.073)
2. Length (km) of widened roads		56.117	189.396	175.367	140.293	561.174					2.789	2.789	(53.328)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						

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<b>Bridge Program</b>													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		2,348.908 24,384.43	7,927.564 82,297.44	7,340.337 76,201.33	5,872.270 60,961.07	23,489.079 243,844.270	- -				51.842 494.572	51.84 494.6	(2,297.066) (23,889.855)
2. Number of maintained and rehabilitated bridges		49	166	154	123	492	9				368	377	328
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						
<b>Protect Lives and Properties Against Major Floods</b>													
1. Number of constructed flood mitigation structures and drainage systems		152	514	476	381	1,523	1				1,351	1,352	1,200
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		67	225	209	167	668	1				622	623	556
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						
<b>Local Program</b>													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		18	61	57	45	181	-				109	109	91
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-						

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<b>Convergence and Special Support Program</b>													
1. % of Projects completed and accepted within the		100	100	100	100		100%						
2. Length of access roads leading to airports		2.981	10.061	9.316	7.453	29.811						-	(2.981)
3. Length of access roads leading to seaports		5.497	18.554	17.180	13.744	54.974						-	(5.497)
4. Length of access roads leading to tourist		8.826	29.788	27.582	22.065	88.261					10.920	10.920	2.094
5. Length of access roads leading to Industries (km)		8.839	29.831	27.622	22.097	88.389	0.081				13.521	13.602	4.763
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.556 11	1.875 36	1.736 34	1.389 27	5.555 108					16	16	(0.556) 5
7. Length of access roads leading to Railway Stations		0.072	0.242	0.224	0.179	0.718						-	(0.072)
<b>Sustainable Infrastructure Projects Alleviating Gaps</b>													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		198	669	619	495	1,981	5				1,672	1,677	1,479


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