

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 1st Quarter, FY 2024

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		95.712	323.027	299.100	239.280	957.118	25.888				129.043	154.931	(263.808)
2. Length (km) of rehabilitated / reconstructed / upgraded		63.897	215.652	199.678	159.742	638.969	1.346				18.236	19.581	(44.316)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		98%						
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		57.733	194.848	180.415	144.332	577.328	0.089		-	-	17.252	17.341	(235.240)
2. Length (km) of widened roads		51.783	174.768	161.822	129.458	517.830	0.485		-	-	29.676	30.161	(196.390)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						

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	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,216.706 12,492.54	4,106.384 42,162.33	3,802.208 39,039.19	3,041.766 31,231.35	12,167.064 124,925.408	- -		- -	- -	540.564 5,156.982	540.56 5,157.0	(4,782.5) (49,497.9)
2. Number of maintained and rehabilitated bridges		42	142	131	105	420	6		-	-	74.000	80	(104)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		120	405	375	300	1,200	2		-	-	1,538.000	1,540	1,015
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		77	261	241	193	772	2		-	-	880.000	882	544
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%						
Local Program													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	73	67	54	216	-		-	-	161.000	161	66
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-						

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	Off-Budget Account

Particulars	UACS CODE	Physical Target (kms)					Physical Accomplishments (Completed Projects) (kms)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%						
2. Length of access roads leading to airports		1.486	5.016	4.644	3.715	14.862	-		-	-	3.637	3.637	(2.865)
3. Length of access roads leading to seaports		2.425	8.184	7.578	6.062	24.249	-		-	-	1.333	1.333	(9.276)
4. Length of access roads leading to tourist		19.650	66.318	61.406	49.125	196.498	2.373		-	-	18.367	20.740	(65.228)
5. Length of access roads leading to Industries (km)		15.156	51.151	47.362	37.890	151.558	1.806		-	-	14.968	16.774	(49.533)
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.634 6	2.139 21	1.981 20	1.585 16	6.339 63	- 1		-	-	0.305 129.000	0.305 130	(2.47) 103
7. Length of access roads leading to Railway Stations		0.072	0.242	0.224	0.179	0.718	-		-	-	0.192	0.192	(0.12)
Sustainable Infrastructure Projects Alleviating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		74	249	230	184	737	2		-	-	1,602.000	1,604	1,281

Prepared by:

In coordination with:

Approved by:

ALEX G. BOTE

Director, Planning Services

Date:

ALLAN S. BORRAMEO

Director, Bureau of Construction

Date:

GENEVIVE E. CUARESMA

Director, Finance Service

Date:

MANUEL M. BONGAT

Secretary

Date:

 Department of Public Works and Highways
Office of the Secretary


WIN4Q52098

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 2nd Quarter, FY 2024

Department

Agency

Operating Unit

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Department of Public Works and Highway

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	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		95.712	323.027	299.100	239.280	957.118	25.888	81.632			47.412	154.931	(263.808)
2. Length (km) of rehabilitated / reconstructed / upgraded		63.897	215.652	199.678	159.742	638.969	1.346	5.904			12.331	19.581	(44.316)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		98%	92%					
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		57.733	194.848	180.415	144.332	577.328	0.089	0.916	-	-	16.336	17.341	(235.240)
2. Length (km) of widened roads		51.783	174.768	161.822	129.458	517.830	0.485	3.843	-	-	25.834	30.161	(196.390)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	92%					

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No. 1

Ending 2nd Quarter, FY 2024

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Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,216.706 12,492.54	4,106.384 42,162.33	3,802.208 39,039.19	3,041.766 31,231.35	12,167.064 124,925.408	- -	61.537 587.06	- -	- -	479.03 4,569.9	540.56 5,157.0	(4,782.5) (49,497.9)
2. Number of maintained and rehabilitated bridges		42	142	131	105	420	6	63	-	-	11	80	(104)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	98%					
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		120	405	375	300	1,200	2	43	-	-	1,495	1,540	1,015
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		77	261	241	193	772	2	42	-	-	838	882	544
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	99%					
Local Program													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	73	67	54	216	-	1	-	-	160	161	66
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	100%					

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BAR No. 1

Ending 2nd Quarter, FY 2024

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Organization Code (UACS)

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	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target (Cms)					Physical Accomplishments (Completed Projects) (Cms)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%	94%					
2. Length of access roads leading to airports		1.486	5.016	4.644	3.715	14.862	-	0.960	-	-	2.677	3.637	(2.865)
3. Length of access roads leading to seaports		2.425	8.184	7.578	6.062	24.249	-	1.333	-	-	-	1.333	(9.276)
4. Length of access roads leading to tourist		19.650	66.318	61.406	49.125	196.498	2.373	8.893	-	-	9.474	20.740	(65.228)
5. Length of access roads leading to Industries (km)		15.156	51.151	47.362	37.890	151.558	1.806	8.241	-	-	6.727	16.774	(49.533)
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.634 6	2.139 21	1.981 20	1.585 16	6.339 63	- 1	0.305 23	- -	- -	- 106	0.305 130	(2.47) 103
7. Length of access roads leading to Railway Stations		0.072	0.242	0.224	0.179	0.718	-	0.192	-	-	-	0.192	(0.12)
Sustainable Infrastructure Projects Alleviating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		74	249	230	184	737	2	38	-	-	1,564	1,604	1,281

Prepared by:

In coordination with:

Approved by:

ALEX G. BOTE

Director, Planning Service

Date:

ALLAN S. BORROME0

Director, Bureau of Construction

Date:

GENEVIEVE E. ADARESMA

Director, Finance Service

Date:

MANUEL M. BONOAN

Secretary

Date:

 Department of Public Works and Highways
Office of the Secretary


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7/11/2024 10:47 AM

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 3rd Quarter, FY 2024

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-(3+4+5))
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		95.712	323.027	299.100	239.280	957.118	25.888	81.632	631.910	-	707.343	1,446.772	728.933
2. Length (km) of rehabilitated / reconstructed / upgraded		63.897	215.652	199.678	159.742	638.969	1.346	5.904	111.790	-	216.836	335.876	(143.351)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		98%	92%	91%				
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		57.733	194.848	180.415	144.332	577.328	0.089	0.916	39.087	-	193.074	233.166	(199.830)
2. Length (km) of widened roads		51.783	174.768	161.822	129.458	517.830	0.485	3.843	44.767	-	142.690	191.783	(196.589)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	92%	90%				

QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 3rd Quarter, FY 2024

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Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-(3+4+5))
Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,216.706 12,492.54	4,106.384 42,162.33	3,802.208 39,039.19	3,041.766 31,231.35	12,167.064 124,925.408	- -	61.537 587.06	522.916 4,988.62	- -	3,238.26 30,893.0	3,822.71 36,468.65	(5,302.588) (57,225.406)
2. Number of maintained and rehabilitated bridges		42	142	131	105	420	6	63	177	-	211	457	142
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	98%	99%				
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		120	405	375	300	1,200	2	43	397	-	1,536	1,978	1,078
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		77	261	241	193	772	2	42	225	-	832	1,101	522
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	99%	98%				
Local Program													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	73	67	54	216	-	1	21	-	275	297	135
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	100%	81%				

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Ending 3rd Quarter, FY 2024

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Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-(3+4+5))
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%	94%	78%				
2. Length of access roads leading to airports		1.486	5.016	4.644	3.715	14.862	-	0.960	0.980	-	5.258	7.198	(3.948)
3. Length of access roads leading to seaports		2.425	8.184	7.578	6.062	24.249	-	1.333	2.395	-	3.456	7.183	(11.004)
4. Length of access roads leading to tourist		19.650	66.318	61.406	49.125	196.498	2.373	8.893	73.602	-	108.334	193.202	45.828
5. Length of access roads leading to Industries (km)		15.156	51.151	47.362	37.890	151.558	1.806	8.241	46.758	-	64.678	121.483	7.815
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.634 6	2.139 21	1.981 20	1.585 16	6.339 63	- 1	0.305 23	- 8	- -	0.300 89	0.604 121	(4.150) 74
7. Length of access roads leading to Railway Stations		0.072	0.242	0.224	0.179	0.718	-	0.192	0.221	-	-	0.413	(0.125)
Sustainable Infrastructure Projects Alleviating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		74	249	230	184	737	2	38	465	-	2,104	2,609	2,056

Prepared by:

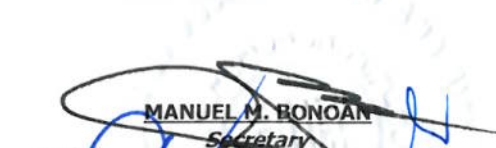
In coordination with:

Approved by:


ALEX G. BOTE
Director, Planning Services
Date: 


ALLAN S. BORROMEO
Director, Bureau of Construction
Date: 


GENEVIEVE E. CUARESMA
Director, Finance Service
Date: 


MANUEL M. BONOAN
Secretary
Date: 07/17/25

Department of Public Works and Highways
Office of the Secretary



WIN5Q52864

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 4th Quarter, FY 2024

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-7)
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		95.712	323.027	299.100	239.280	957.118	25.888	81.632	631.910	144.598	562.745	1,446.772	489.654
2. Length (km) of rehabilitated / reconstructed / upgraded		63.897	215.652	199.678	159.742	638.969	1.346	5.904	111.790	42.487	174.349	335.876	(303.093)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		98%	92%	91%	86%			
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		57.733	194.848	180.415	144.332	577.328	0.089	0.916	39.087	43.842	149.232	233.166	(344.162)
2. Length (km) of widened roads		51.783	174.768	161.822	129.458	517.830	0.485	3.843	44.767	43.861	98.829	191.783	(326.047)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	92%	90%	78%			

QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 4th Quarter, FY 2024

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Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-7)
<u>Bridge Program</u>													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,216.706 12,492.54	4,106.384 42,162.33	3,802.208 39,039.19	3,041.766 31,231.35	12,167.064 124,925.408	- -	61.537 587.06	522.916 4,988.62	703.003 6,706.644	2,535.25 24,186.3	3,822.71 36,468.65	(8,344.354) (88,456.758)
2. Number of maintained and rehabilitated bridges		42	142	131	105	420	6	63	177	4	207	457	37
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	98%	99%	79%			
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		120	405	375	300	1,200	2	43	397	158	1,378	1,978	778
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		77	261	241	193	772	2	42	225	88	744	1,101	329
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	99%	98%	91%			
<u>Local Program</u>													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	73	67	54	216	-	1	21	13	262	297	81
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	100%	81%	92%			

QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 4th Quarter, FY 2024

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Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-7)
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%	94%	78%	74%			
2. Length of access roads leading to airports		1.486	5.016	4.644	3.715	14.862	-	0.960	0.980	0.473	4.785	7.198	(7.664)
3. Length of access roads leading to seaports		2.425	8.184	7.578	6.062	24.249	-	1.333	2.395	-	3.456	7.183	(17.066)
4. Length of access roads leading to tourist		19.650	66.318	61.406	49.125	196.498	2.373	8.893	73.602	21.700	86.634	193.202	(3.297)
5. Length of access roads leading to Industries (km)		15.156	51.151	47.362	37.890	151.558	1.806	8.241	46.758	20.216	0.300	77.321	(74.238)
6. Various infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.634 6	2.139 21	1.981 20	1.585 16	6.339 63	- 1	0.305 23	- 8	- 1	0.079 88	0.383 121	(5.956) 58
7. Length of access roads leading to Railway Stations		0.072	0.242	0.224	0.179	0.718	-	0.192	0.221	-	-	0.413	(0.304)
Sustainable Infrastructure Projects Alleviating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		74	249	230	184	737	2	38	465	163.000	1,941	2,609	1,872



Prepared by:

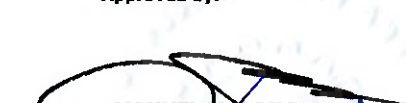

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