

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 4th Quarter, FY 2023

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Ensure Safe and Reliable National Road System													
Asset Preservation Program													
1. Length (km) of maintained roads		71.289	240.600	178.222	133.667	623.777	36.990	126.119	726.393	94.084	968.406	1,951.992	1,328.215
2. Length (km) of rehabilitated / reconstructed / upgraded		26.763	90.325	66.907	50.181	234.176	0.192	13.893	82.260	82.260	63.322	589.410	355.234
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	95%	90%	71%			
Network Development Program													
1. Length (km) of newly constructed roads		4.064	13.717	10.161	7.621	35.563	0.103	1.296	53.502	53.502	21.761	989.638	954.075
2. Length (km) of widened roads		39.572	133.556	98.930	74.198	346.255	0.066	4.412	54.783	54.783	32.684	627.618	281.363
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	86%	84%	81%			

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 4th Quarter, FY 2023

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,565.604	5,283.914	3,914.010	2,935.508	13,699.036	-	-	1,156.00	1,156.00	1,004.72	22,787.12	9,088.1
2. Number of maintained and rehabilitated bridges		24	82	61	46	213	-	-	190	19	105	314	101
3. % of Projects completed in accordance with plans and specifications		100	100	100	100				91%	76%			
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		103	349	259	194	905	3	22	284	141	1,234	1,684	779
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		57	191	142	106	496	-	17	134	75	598	824	328
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	95%	97%	88%			
Local Program													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	74	55	41	192	-	6	34	11	249	300	108
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	83%	79%	73%			

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 4th Quarter, FY 2023

Department

Agency

Operating Unit

Organization Code (UACS)

Department of Public Works and Highway

18


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account



Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
										Completed	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%	80%	87%	77%			
2. Length of access roads leading to airports		1.305	4.405	3.263	2.447	11.419	-	0.160	0.550	-	21.291	22.001	10.582
3. Length of access roads leading to seaports		2.205	7.442	5.513	4.134	19.294	-	0.590	0.616	1.100	15.900	18.206	(1.088)
4. Length of access roads leading to tourist		24.645	83.177	61.613	46.209	215.644	1.430	10.338	70.902	19.113	234.083	335.866	120.222
5. Length of access roads leading to Industries (km)		12.465	42.070	31.163	23.372	109.069	0.736	6.890	53.360	14.183	148.652	223.820	114.751
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.484 14	1.633 47	1.210 35	0.907 26	4.234 122	- -	- 3	1.943 -	1.123 -	3.238 101	6.304 104	2.070 (18)
7. Length of access roads leading to Railway Stations		0.128	0.430	0.319	0.239	1.116	-	-	0.306	-	0.222	0.528	(0.588)
Sustainable Infrastructure Projects Allevating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		62	210	156	117	545	2	49	380	180	2,306	2,917	2,645

Prepared by:

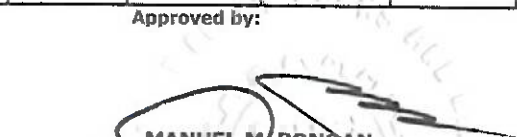

In coordination with:

Approved by:


ALEX G. BOTE
 Director, Planning and PPP Services
 Date: 


ALLAN S. BORROMEO
 Director, Bureau of Construction
 Date: 


GENY E. CUARESMA
 Director, Finance Service
 Date: 


MANUEL M. BONOAN
 Secretary
 Date: 

 Department of Public Works and Highways
 Office of the Secretary


WIN4051305

02/23/2024 8:17 AM

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 2nd Quarter, FY 2023

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		71.289	240.600	178.222	133.667	623.777	36.990	126.119	-	-	46.175	209.284	(102.604)
2. Length (km) of rehabilitated / reconstructed / upgraded		26.763	90.325	66.907	50.181	234.176	0.192	13.893	-	-	12.089	26.174	(90.914)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	95%					
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		4.064	13.717	10.161	7.621	35.563	0.103	1.296	-	-	25.223	26.621	8.840
2. Length (km) of widened roads		39.572	133.556	98.930	74.198	346.255	0.066	4.412	-	-	31.710	36.188	(136.940)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	86%					

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 2nd Quarter, FY 2023

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		1,565.604	5,283.914	3,914.010	2,935.508	13,699.036	-	-	-	-	999.15 104.5	999.15 104.5	(5,850.4) 104.5
2. Number of maintained and rehabilitated bridges		24	82	61	46	213	-	-	-	-	224	224	118
3. % of Projects completed in accordance with plans and specifications		100	100	100	100								
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		103	349	259	194	905	3	22	-	-	1,396	1,421	969
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		57	191	142	106	496	-	17	-	-	682	699	451
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100%	95%					
Local Program													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		22	74	55	41	192	-	6	-	-	176	182	86
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	83%	-	-			

QUARTERLY PHYSICAL REPORT OF OPERATION
BAR No. 1

Ending 2nd Quarter, FY 2023

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Total	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ongoing		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	13=(8+9+10+11+12)	14=(13-3)
Convergence and Special Support Program													
1. % of Projects completed and accepted within the		100	100	100	100		96%	80%	0%	0%			
2. Length of access roads leading to airports		1.305	4.405	3.263	2.447	11.419	-	0.160	-	-	0.930	1.090	(4.620)
3. Length of access roads leading to seaports		2.205	7.442	5.513	4.134	19.294	-	0.590	-	-	0.470	1.060	(8.587)
4. Length of access roads leading to tourist		24.645	83.177	61.613	46.209	215.644	1.430	10.338	-	-	16.243	28.011	(79.811)
5. Length of access roads leading to Industries (km)		12.465	42.070	31.163	23.372	109.069	0.736	6.890	-	-	2.937	10.563	(43.972)
6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units)		0.484 14	1.633 47	1.210 35	0.907 26	4.234 122	- -	- 3	- -	- -	0.640 101	0.640 104	(1.48) 43
7. Length of access roads leading to Railway Stations		0.128	0.430	0.319	0.239	1.116	-	-	-	-	0.306	0.306	(0.25)
Sustainable Infrastructure Projects Alleviating Gaps													
1. Number of Projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)		62	210	156	117	545	2	49	-	-	1,932	1,983	1,711

Prepared by:

In coordination with:

Approved by:

ALEX S. BOTE

Director, Planning Services

Date:

ALLAN S. BORRAMEO

Director, Bureau of Construction

Date:

GENEVIEVE E. CUARESMA

Director, Finance Service

Date:

MANUEL M. BONOAN

Secretary

Date:

 Department of Public Works and Highways
Office of the Secretary


WIN3Q50476

08/22/2023 2:04 PM