

**QUARTERLY PHYSICAL REPORT OF OPERATION**

Ending 4th Quarter, FY 2022

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

| Particulars  | UACS CODE | Physical Target |             |             |             |             | Physical Accomplishments (Completed Projects) |             |             |             |         | Total             | Variance  |
|--|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|---------|-------------------|-----------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter |         |                   |           |
|  |           |                 |             |             |             |             |   |             |             | Completed   | Ongoing |                   |           |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12      | 13=(8+9+10+11+12) | 14=(13-3) |
| Ensure Safe and Reliable National Road System                          |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| <u>Asset Preservation Program</u>                                      |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| 1. Length (km) of maintained roads                                     |           | 85.907          | 289.935     | 214.767     | 161.075     | 751.683     | 39.228  | 76.636      | 461.664     | 89.256      | 130.806 | 797.590           | 45.907    |
| 2. Length (km) of rehabilitated / reconstructed / upgraded             |           | 18.286          | 61.716      | 45.715      | 34.286      | 160.003     | -   | 7.149       | 89.209      | 42.060      | 49.179  | 187.597           | 27.594    |
| 3. % of Projects completed in accordance with plans and specifications |           | 100             | 100         | 100         | 100         |             | 95%   | 86%         | 0%          | 76%         |         |                   |           |
| <u>Network Development Program</u>                                     |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| 1. Length (km) of newly constructed roads                              |           | 91.036          | 307.247     | 227.590     | 170.693     | 796.565     | -   | 0.110       | 29.668      | 29.049      | 97.038  | 155.865           | (640.701) |
| 2. Length (km) of widened roads  |           | 52.094          | 175.819     | 130.236     | 97.677      | 455.826     | -   | 3.643       | 52.319      | 56.674      | 117.615 | 230.252           | (225.574) |
| 3. % of Projects completed in accordance with plans and specifications |           | 100             | 100         | 100         | 100         |             | 0%  | 87%         | 95%         | 72%         |         |                   |           |

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| Particulars   | UACS CODE | Physical Target |             |             |             |             | Physical Accomplishments (Completed Projects) |             |             |             |          | Total             | Variance    |
|---|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|----------|-------------------|-------------|
|   |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter |          |                   |             |
|   |           |                 |             |             |             |             |   |             |             | Completed   | Ongoing  |                   |             |
| 1   | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12       | 13=(8+9+10+11+12) | 14=(13-3)   |
| <u>Bridge Program</u>   |           |                 |             |             |             |             |   |             |             |             |          |                   |             |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges                                     |           | 2,662.800       | 8,986.950   | 6,657.000   | 4,992.750   | 23,299.500  | -   | -           | 251.995     | 625.539     | 1,609.04 | 2,486.57          | (20,812.9)  |
|   |           | 24,603.25       | 83,035.95   | 61,508.11   | 46,131.09   | 215,278.401 | -   | -           | 2,409.08    | 5,980.157   | 15,382.4 | 23,771.6          | (191,506.8) |
| 2. Number of maintained and rehabilitated bridges   |           | 23              | 76          | 57          | 43          | 199         | 21  | 64          | 143         | 8           | 165      | 401               | 202         |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100             | 100         | 100         | 100         |             | 100%  | 88%         | 91%         | 79%         |          |                   |             |
| Protect Lives and Properties Against Major Floods   |           |                 |             |             |             |             |   |             |             |             |          |                   |             |
| 1. Number of constructed flood mitigation structures and drainage systems   |           | 72              | 242         | 179         | 135         | 628         | 3   | 16          | 248         | 103         | 975      | 1,345             | 717         |
| 2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers   |           | 35              | 118         | 87          | 66          | 306         | -   | 11          | 72          | 59          | 531      | 673               | 367         |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100             | 100         | 100         | 100         |             | 100%  | 100%        | 92%         | 91%         |          |                   |             |
| <u>Local Program</u>  |           |                 |             |             |             |             |   |             |             |             |          |                   |             |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | 18              | 59          | 44          | 33          | 154         | -   | 4           | 44          | 17          | 228      | 293               | 139         |
| 2. % of Projects completed in accordance with plans and specifications  |           | 100             | 100         | 100         | 100         |             | -   | 100%        | 89%         | 65%         |          |                   |             |

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| Particulars  | UACS CODE | Physical Target |             |             |             |              | Physical Accomplishments (Completed Projects) |             |             |             |              | Total             | Variance       |
|--|-----------|-----------------|-------------|-------------|-------------|--------------|---|-------------|-------------|-------------|--------------|-------------------|----------------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total        | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter |              |                   |                |
|  |           |                 |             |             |             |              |   |             |             | Completed   | Ongoing      |                   |                |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6)  | 8   | 9           | 10          | 11          | 12           | 13=(8+9+10+11+12) | 14=(13-3)      |
| <u>Convergence and Special Support Program</u>   |           |                 |             |             |             |              |   |             |             |             |              |                   |                |
| 1. % of Projects completed and accepted within the   |           | 100             | 100         | 100         | 100         |              | 0%  | 78%         | 79%         | 38%         |              |                   |                |
| 2. Length of access roads leading to airports  |           | 2.599           | 8.772       | 6.498       | 4.874       | 22.743       | -   | -           | 0.557       | 0.307       | 1.074        | 1.938             | (20.805)       |
| 3. Length of access roads leading to seaports  |           | 3.554           | 11.994      | 8.885       | 6.663       | 31.096       | -   | 0.083       | 2.220       | 1.167       | 1.186        | 4.655             | (26.441)       |
| 4. Length of access roads leading to tourist   |           | 29.542          | 99.703      | 73.854      | 55.391      | 258.489      | 1.050   | 10.099      | 59.628      | 14.363      | 45.340       | 130.479           | (128.010)      |
| 5. Length of access roads leading to Industries (km)   |           | 15.200          | 51.299      | 38.000      | 28.500      | 132.999      | 0.896   | 9.625       | 36.428      | 7.211       | 28.386       | 82.545            | (50.454)       |
| 6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units) |           | 0.538<br>14     | 1.814<br>46 | 1.344<br>34 | 1.008<br>26 | 4.704<br>120 | -<br>-  | -<br>3      | 0.814<br>23 | 1.804<br>10 | 0.475<br>222 | 3.092<br>258      | (1.612)<br>138 |
| 7. Length of access roads leading to Railway Stations  |           | 0.259           | 0.873       | 0.647       | 0.485       | 2.265        | 0.112   | 0.078       | -           | -           | 0.113        | 0.302             | (1.963)        |
| 8. Improvement of Provincial Bridges along Provincial Roads  |           | 1               | 4           | 3           | 2           | 10           | -   | 1           | 2           | -           | 14           | 17                | 7              |

Prepared by:

In coordination with:

Approved by:

ALEX G. BOTE

Director, Planning and PPP Services

Date:

ARISTARCO M. DORAY

Director, Bureau of Construction

Date:

GENEVEVE B. CUARESMA

Director, Finance Service

Date:

MANUEL M. BONOAN

Secretary

Date:

Department of Public Works and Highways  
Office of the Secretary

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## QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 2nd Quarter, FY 2022

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| Particulars  | UACS CODE | Physical Target |             |             |             |             | Physical Accomplishments (Completed Projects) |             |             |             |         | Total             | Variance  |
|--|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|---------|-------------------|-----------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Ongoing |                   |           |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12      | 13=(8+9+10+11+12) | 14=(13-3) |
| Ensure Safe and Reliable National Road System                          |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| <u>Asset Preservation Program</u>                                      |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| 1. Length (km) of maintained roads                                     |           | 85.907          | 289.935     | 214.767     | 161.075     | 751.683     | 39.228  | 76.636      | -           | -           | 63.921  | 179.785           | (196.057) |
| 2. Length (km) of rehabilitated / reconstructed / upgraded             |           | 18.286          | 61.716      | 45.715      | 34.286      | 160.003     | -   | 7.149       | -           | -           | 25.881  | 33.029            | (46.973)  |
| 3. % of Projects completed in accordance with plans and specifications |           | 100             | 100         | 100         | 100         |             | 95%   | 83%         |             |             |         |                   |           |
| <u>Network Development Program</u>                                     |           |                 |             |             |             |             |   |             |             |             |         |                   |           |
| 1. Length (km) of newly constructed roads                              |           | 91.036          | 307.247     | 227.590     | 170.693     | 796.565     | -   | 0.110       | -           | -           | 35.580  | 35.690            | (362.592) |
| 2. Length (km) of widened roads  |           | 52.094          | 175.819     | 130.236     | 97.677      | 455.826     | -   | 3.643       | -           | -           | 42.963  | 46.606            | (181.307) |
| 3. % of Projects completed in accordance with plans and specifications |           | 100             | 100         | 100         | 100         |             | 0%  | 85%         |             |             |         |                   |           |

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| Particulars   | UACS CODE | Physical Target        |                        |                        |                        |                           | Physical Accomplishments (Completed Projects) |             |             |             |         | Total             | Variance                  |
|---|-----------|------------------------|------------------------|------------------------|------------------------|---------------------------|---|-------------|-------------|-------------|---------|-------------------|---------------------------|
|   |           | 1st Quarter            | 2nd Quarter            | 3rd Quarter            | 4th Quarter            | Total                     | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Ongoing |                   |                           |
| 1   | 2         | 3                      | 4                      | 5                      | 6                      | 7=(3+4+5+6)               | 8   | 9           | 10          | 11          | 12      | 13=(8+9+10+11+12) | 14=(13-3)                 |
| <b>Bridge Program</b>   |           |                        |                        |                        |                        |                           |   |             |             |             |         |                   |                           |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges                                     |           | 2,662.800<br>24,603.25 | 8,986.950<br>83,035.95 | 6,657.000<br>61,508.11 | 4,992.750<br>46,131.09 | 23,299.500<br>215,278.401 |   |             |             |             |         | -<br>-            | (11,649.8)<br>(107,639.2) |
| 2. Number of maintained and rehabilitated bridges   |           | 23                     | 76                     | 57                     | 43                     | 199                       | 21  | 64          | -           | -           | 294     | 379               | 280                       |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100                    | 100                    | 100                    | 100                    |                           | 100%  | 100%        |             |             |         |                   |                           |
| <b>Protect Lives and Properties Against Major Floods</b>  |           |                        |                        |                        |                        |                           |   |             |             |             |         |                   |                           |
| 1. Number of constructed flood mitigation structures and drainage systems   |           | 72                     | 242                    | 179                    | 135                    | 628                       | 3   | 16          | -           | -           | 1,231   | 1,250             | 936                       |
| 2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers   |           | 35                     | 118                    | 87                     | 66                     | 306                       | -   | 11          | -           | -           | 599     | 610               | 457                       |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100                    | 100                    | 100                    | 100                    |                           | 100%  | 100%        |             |             |         |                   |                           |
| <b>Local Program</b>  |           |                        |                        |                        |                        |                           |   |             |             |             |         |                   |                           |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | 18                     | 59                     | 44                     | 33                     | 154                       | -   | 4           |             |             |         | 4                 | (73)                      |
| 2. % of Projects completed in accordance with plans and specifications  |           | 100                    | 100                    | 100                    | 100                    |                           | -   | 100%        | -           | -           |         |                   |                           |

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| Particulars  | UACS CODE | Physical Target |             |             |             |              | Physical Accomplishments (Completed Projects) |             |             |             |              | Total             | Variance      |
|--|-----------|-----------------|-------------|-------------|-------------|--------------|---|-------------|-------------|-------------|--------------|-------------------|---------------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total        | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Ongoing      |                   |               |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6)  | 8   | 9           | 10          | 11          | 12           | 13=(8+9+10+11+12) | 14=(13-3)     |
| <b>Convergence and Special Support Program</b>   |           |                 |             |             |             |              |   |             |             |             |              |                   |               |
| 1. % of Projects completed and accepted within the   |           | 100             | 100         | 100         | 100         |              | 0%  | 72%         | 0%          | 0%          |              |                   |               |
| 2. Length of access roads leading to airports  |           | 2.599           | 8.772       | 6.498       | 4.874       | 22.743       | -   | -           | -           | -           | 0.400        | 0.400             | (10.972)      |
| 3. Length of access roads leading to seaports  |           | 3.554           | 11.994      | 8.885       | 6.663       | 31.096       | -   | 0.083       | -           | -           | 0.555        | 0.638             | (14.911)      |
| 4. Length of access roads leading to tourist   |           | 29.542          | 99.703      | 73.854      | 55.391      | 258.489      | 1.050   | 10.099      | -           | -           | 17.794       | 28.942            | (100.302)     |
| 5. Length of access roads leading to Industries (km)   |           | 15.200          | 51.299      | 38.000      | 28.500      | 132.999      | 0.896   | 9.625       | -           | -           | 9.011        | 19.532            | (46.968)      |
| 6. Various Infrastructure in support to National roads (km) and other infrastructures (No. of Units) |           | 0.538<br>14     | 1.814<br>46 | 1.344<br>34 | 1.008<br>26 | 4.704<br>120 | -<br>-  | -<br>3      | -<br>-      | -<br>-      | 0.715<br>196 | 0.715<br>199      | (1.64)<br>139 |
| 7. Length of access roads leading to Railway Stations  |           | 0.259           | 0.873       | 0.647       | 0.485       | 2.265        | 0.112   | 0.078       | -           | -           | -            | 0.190             | (0.94)        |
| 8. Improvement of Provincial Bridges along Provincial Roads  |           | 1               | 4           | 3           | 2           | 10           | -   | 1           | -           | -           | 14           | 15                | 10            |

Prepared by:

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Director, Planning Services

Date:

**ARISTARCO M. DOROY**  
Director, Bureau of Construction

Date:

**GENEVIEVE E. CUARESMA**  
Director, Finance Service

Date:

**MANUEL M. BONOAN**  
Secretary

Date: