	Vi													
Agency Operating Unit			ment of Publ	ic Works and F	lighway	s	Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account							
Orga	nization Code (UACS)	10		1	Physical Targe	<u> </u>		PI	ysical Accom	plishments (Co	mpleted Projec	ets)		
	Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ON-Going	Variance
	; 1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1 1)	13	14=(13+12-7)
_		-												
Ens	ыµre Safe and Reliable National Road System													
<u>A:</u>	sset Preservation Program										000 807	336.074	668.161	(246.353)
	1. Length (km) of maintained roads		-	34.684	662.116	553.788	1,250.588	-	-	102.437	233.637	330.07#		,
	Length (km) of rehabilitated / reconstructed / upgraded		-	0.504	102.504	211.777	314.785	-	0.023	14.746	59	74.110	412.689	172.014
	3, % of Projects completed in accordance with plans and specifications			100	100	100		-	100	100	100			
	and specifications							1						
N	letwork Development Program									2.402	43.875	47.33B	932.965	(93.532
	1. Length (km) of newly constructed roads		-	10.880	108.727	954.228	1,073.835	-	-	3.463	45.075			20
	2. Length (km) of widened roads			40.201	76.249	662.372	778.822	-	-	10.530		41.827	761.215	24.220
	% of Projects completed in accordance with plans and specifications	5		100	100	100		-		100	100			



BAR No. 1

		BAR No. 1
QUARTERLY PHYSICAL REPORT O	FOPERATION	
Ending 4th Quarter, FY 2019 Department	Department of Public Works and Highway	Current Year Appropriations Supplemental Appropriations
Agency		Continuing Appropriations
Operating Unit	18	Off-Budget Account

					et	PI	hysical Accom	cts)					
	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ON-Going	Variance
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	13	14=(13+12-7)
Bridge Program									,				
Total length (lm) and area (m2) of (new and replacement) constructed bridges		928.702 8,878.393	3,646.464 34,860.201	5,139.544 49,134.036	16,304.537 155,871.370	26,019.247 248,744.000	-	:	17.883 170.964	912.232 8,720.937	930.115 8,891.901	17,241.628 164,829.964	(7,847.504 (75,022.135
2. Number of maintained and rehabilitated bridges			28	531	279	838	-	1	227	152	380	211	(247
% of Projects completed in accordance with plans and specifications		100	100	100	100		_	100	100	100			
Protect Lives and Properties Against Major Floods													to die
Number of constructed flood mitigation structures and drainage systems			14	371	1,426	1,811	-	_	86	241	327	1,259	(225
Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		-	-	49	498	547	-	-	20	79	99	334	(11
% of Projects completed in accordance with plans and specifications			100	100	100		-	-	100	100)		
Local Program										2.00	6,23	8,212	8,32
 Number of Projects (school building, multipurpos buildings, health facilities, water supply systems, fmr, etc.) 	е	2	195	3,610	2,324	6,131		37	2,995	3,207	0,238	7, 0,212	. 0,02
% of Projects completed in accordance with plans and specifications	5	100	100	100	100		-	100	100	100	0		

	<u> </u>		·				-		÷ ,	-	+		BAR No. 1
QUARTERLY PHYSICAL REPORT OF OPERATION CONTROL OF THE PHYSICAL REPORT OF OPERATION CONTROL OF THE PHYSICAL REPORT OF OPERATION CONTROL OF THE PHYSICAL REPORT OF THE PHYSICAL PHY		ment of Publ	ic Works and I	lighway						Current Year Approp Supplemantal Approp Continuing Appropris Off-Budget Account	priations		
Organization Code (UACS)	1		,	Physical Targe	et		P	hysical Accom	plishments (C	ompleted Proje	cts)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ON-Going	Variance
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1 1)	13	14=(13+12-7)
Convergence and Special Support Program Number of Projects (school building, multipurpos	e	-	1	640	644	1,285		1	26	1,367	1,394	2,838	2,947
buildings, health facilities, water supply systems, fmr, etc.) 2. Length (km) of Constructed local road			3.857	427.133	647.918	1,078.908			124.708	304.356	429.064	1,266.512	616.669
% of Projects completed in accordance with plan and specifications	6		100	100	100		100	100	100	100		9	
3.5		i i			In coordinati	on with:				Approved by	•	,	
CONSTANTE A.LLANES, JR. Director, Planning Services Date: Date:	ERIC I	A AYAPAN/ Bureau of	A F Construction	(GENEVIEVE Director, Fi	E. CURRESM inance Service	A e			MARK F Secreta	. VILLAR		ARUT ALL ST

Department of Public Works and Highways
Office of the Secretary
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QUARTERLY PHSICAL REPORT OF OPERATION

Ending 3rd Quarter, FY 2019
Department
Department
Agency
Operating Unit
Organization Code (UACS)

Department
Department of Public Works and Highway
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

		Physical Target						hysical Accon					
Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ON-Going	Variance
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1 1)	13	14=(13+12-7)
Ensure Safe and Reliable National Road System Asset Preservation Program													
Length (km) of maintained roads		-	34.684	662.116	553.788	1,250.588	-	-	102.437	-	102.437	890.323	295.960
Length (km) of rehabilitated / reconstructed / upgraded		-	0.504	102.504	211.777	314.785	ě	0.023	14.746	-	14.769	463.200	374.961
% of Projects completed in accordance with plans and specifications			100	100	100		*	100	100				
Network Development Program													
1. Length (km) of newly constructed roads			10.880	108.727	954.228	1,073.835	-	-	3.463	-	3.463	957.532	841.387
2. Length (km) of widened roads		-	40.201	76.249	662.372	778.822	-	-	10.530	-	10.530	785.290	679.371
% of Projects completed in accordance with plans and specifications			100	100	100		-	**	100				

QUARTERLY PHSICAL REPORT OF OPERATION

Ending 3rd Quarter, FY 2019
Department
Department
Agency
Operating Unit
Organization Code (UACS)

Department
Department of Public Works and Highway
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

				Physical Targ	et		Р	hysical Accon					
	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	ON-Going	Variance
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1 1)	13	14=(13+12-7)
Bridge Program													
 Total length (lm) and area (m2) of (new and replacement) constructed bridges 		928.702 8,878.393	3,646.464 34,860.201	5,139.544 49,134.036	16,304.537 155,871.370	26,019.247 248,744.000	-	-	17.883 170.964	-	17.883 170.964	17,115.190 163,621.212	7,418.363 70,919.547
2. Number of maintained and rehabilitated bridges			28	531	279	838		1	227		228	362	31
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	100	100				
Protect Lives and Properties Against Major Floods													
Number of constructed flood mitigation structures and drainage systems		-	14	371	1,426	1,811	-		86		86	1,491	1,192
Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		-	30	49	498	547	-		20		20	407	378
3. % of Projects completed in accordance with plans and specifications			100	100	100			-	100				
Local Program													
Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)		2	195	3,610	2,324	6,131		37	2,995		3,032	10,882	7,783
2. % of Projects completed in accordance with plans and specifications		100	100	100	100		-	100	100				

BAR No. 1 QUARTERLY PHSICAL REPORT OF OPERATION Ending 3rd Quarter, FY 2019 Department Department of Public Works and Highway Current Year Appropriations Agency Supplemental Appropriations **Operating Unit** Continuing Appropriations Organization Code (UACS) 18 Off-Budget Account **Physical Target** Physical Accomplishments (Completed Projects) UACS Particulars **ON-Going** Variance CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter | 2nd Quarter | 3rd Quarter 4th Quarter Total Total 12=(8+9+10+1 1 2 3 4 5 6 8 9 10 11 13 14=(13+12-7) 7=(3+4+5+6) 1) Convergence and Special Support Program 1 Number of Projects (school building, multipurpose 640 644 1,285 26 27 2.138 880 buildings, health facilities, water supply systems, fmr, etc.) 2. Length (km) of Constructed local road 3.857 427.133 647.918 124.708 124.708 741.514 (212.686)1,078,908 3, % of Projects completed in accordance with plans 100 100 100 100 100 100 and specifications Prepared by: In coordination with: Approved by: GENEVIEVE E CUARESMA MARK A. VILLAR CONSTANTE A. LLANES, JR. **AYAPANA** Director, Planning Services Director, Finance Service Director, Bureau of Construction Secretary Date: Date: Date: Date;