

**QUARTERLY PHYSICAL REPORT OF OPERATION**

Ending 4th Quarter, FY 2019

Department

Agency

Operating Unit

Organization Code (UACS)

Department of Public Works and Highway

18

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

| Particulars  | UACS CODE | Physical Target |             |             |             |             | Physical Accomplishments (Completed Projects) |             |             |             |                | ON-Going | Variance     |
|--|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|----------------|----------|--------------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |          |              |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12=(8+9+10+11) | 13       | 14=(13+12-7) |
| <b>Ensure Safe and Reliable National Road System</b>                   |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| <u><b>Asset Preservation Program</b></u>                               |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| 1. Length (km) of maintained roads                                     |           | -               | 34.684      | 662.116     | 553.788     | 1,250.588   | -   | -           | 102.437     | 233.637     | 336.074        | 668.161  | (246.353)    |
| 2. Length (km) of rehabilitated / reconstructed / upgraded             |           | -               | 0.504       | 102.504     | 211.777     | 314.785     | -   | 0.023       | 14.748      | 59          | 74.110         | 412.689  | 172.014      |
| 3. % of Projects completed in accordance with plans and specifications |           |                 | 100         | 100         | 100         |             | -   | 100         | 100         | 100         |                |          |              |
| <u><b>Network Development Program</b></u>                              |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| 1. Length (km) of newly constructed roads                              |           | -               | 10.880      | 108.727     | 954.228     | 1,073.835   | -   | -           | 3.463       | 43.875      | 47.338         | 932.965  | (93.532)     |
| 2. Length (km) of widened roads  |           | -               | 40.201      | 76.249      | 662.372     | 778.822     | -   | -           | 10.530      | 31          | 41.827         | 761.215  | 24.220       |
| 3. % of Projects completed in accordance with plans and specifications |           |                 | 100         | 100         | 100         |             | -   | -           | 100         | 100         |                |          |              |

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| Particulars   | UACS CODE | Physical Target      |                         |                         |                           |                           | Physical Accomplishments (Completed Projects) |             |                   |                      |                      | ON-Going                  | Variance                    |
|---|-----------|----------------------|-------------------------|-------------------------|---------------------------|---------------------------|---|-------------|-------------------|----------------------|----------------------|---------------------------|-----------------------------|
|   |           | 1st Quarter          | 2nd Quarter             | 3rd Quarter             | 4th Quarter               | Total                     | 1st Quarter                                   | 2nd Quarter | 3rd Quarter       | 4th Quarter          | Total                |                           |                             |
| 1   | 2         | 3                    | 4                       | 5                       | 6                         | 7=(3+4+5+6)               | 8   | 9           | 10                | 11                   | 12=(8+9+10+11)       | 13                        | 14=(13+12-7)                |
| <b>Bridge Program</b>   |           |                      |                         |                         |                           |                           |   |             |                   |                      |                      |                           |                             |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges                                     |           | 928.702<br>8,878.393 | 3,646.464<br>34,860.201 | 5,139.544<br>49,134.036 | 16,304.537<br>155,871.370 | 26,019.247<br>248,744.000 | -<br>-  | -<br>-      | 17.883<br>170.964 | 912.232<br>8,720.937 | 930.115<br>8,891.901 | 17,241.628<br>164,829.964 | (7,847.504)<br>(75,022.135) |
| 2. Number of maintained and rehabilitated bridges   |           | -                    | 28                      | 531                     | 279                       | 838                       | -   | 1           | 227               | 152                  | 380                  | 211                       | (247)                       |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100                  | 100                     | 100                     | 100                       |                           | -   | 100         | 100               | 100                  |                      |                           |                             |
| <b>Protect Lives and Properties Against Major Floods</b>  |           |                      |                         |                         |                           |                           |   |             |                   |                      |                      |                           |                             |
| 1. Number of constructed flood mitigation structures and drainage systems   |           | -                    | 14                      | 371                     | 1,426                     | 1,811                     | -   | -           | 86                | 241                  | 327                  | 1,259                     | (225)                       |
| 2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers   |           | -                    | -                       | 49                      | 498                       | 547                       | -   | -           | 20                | 79                   | 99                   | 334                       | (114)                       |
| 3. % of Projects completed in accordance with plans and specifications  |           |                      | 100                     | 100                     | 100                       |                           | -   | -           | 100               | 100                  |                      |                           |                             |
| <b>Local Program</b>  |           |                      |                         |                         |                           |                           |   |             |                   |                      |                      |                           |                             |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | 2                    | 195                     | 3,610                   | 2,324                     | 6,131                     | -   | 37          | 2,995             | 3,207                | 6,239                | 8,212                     | 8,320                       |
| 2. % of Projects completed in accordance with plans and specifications  |           | 100                  | 100                     | 100                     | 100                       |                           | -   | 100         | 100               | 100                  |                      |                           |                             |

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| Particulars   | UACS CODE | Physical Target |             |             |             |             | Physical Accomplishments (Completed Projects) |             |             |             |                | ON-Going  | Variance     |
|---|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|----------------|-----------|--------------|
|   |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |           |              |
| 1   | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12=(8+9+10+11) | 13        | 14=(13+12-7) |
| <b>Convergence and Special Support Program</b>  |           |                 |             |             |             |             |   |             |             |             |                |           |              |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | -               | 1           | 640         | 644         | 1,285       | -   | 1           | 26          | 1,367       | 1,394          | 2,838     | 2,947        |
| 2. Length (km) of Constructed local road  |           | -               | 3.857       | 427.133     | 647.918     | 1,078.908   |   |             | 124.708     | 304.356     | 429.064        | 1,266.512 | 616.669      |
| 3. % of Projects completed in accordance with plans and specifications  |           |                 | 100         | 100         | 100         |             | 100   | 100         | 100         | 100         |                |           |              |

Prepared by:

  
**CONSTANTE A. LLANES, JR.**  
 Director, Planning Services

Date:

  
**ERIC A. AYAPANA**  
 Director, Bureau of Construction

Date:

In coordination with:

  
**GENEVIEVE E. CUARESMA**  
 Director, Finance Service

Date:

Approved by:

  
**MARK A. VILLAR**  
 Secretary

Date:

Department of Public Works and Highways  
 Office of the Secretary



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**QUARTERLY PHYSICAL REPORT OF OPERATION**

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|--|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|----------------|----------|--------------|
|  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |          |              |
| 1  | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12=(8+9+10+11) | 13       | 14=(13+12-7) |
| Ensure Safe and Reliable National Road System                          |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| <u>Asset Preservation Program</u>                                      |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| 1. Length (km) of maintained roads                                     |           | -               | 34.684      | 662.116     | 553.788     | 1,250.588   | -   | -           | 102.437     | -           | 102.437        | 890.323  | 295.960      |
| 2. Length (km) of rehabilitated / reconstructed / upgraded             |           | -               | 0.504       | 102.504     | 211.777     | 314.785     | -   | 0.023       | 14.746      | -           | 14.769         | 463.200  | 374.961      |
| 3. % of Projects completed in accordance with plans and specifications |           |                 | 100         | 100         | 100         |             | -   | 100         | 100         |             |                |          |              |
| <u>Network Development Program</u>                                     |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| 1. Length (km) of newly constructed roads                              |           | -               | 10.880      | 108.727     | 954.228     | 1,073.835   | -   | -           | 3.463       | -           | 3.463          | 957.532  | 841.387      |
| 2. Length (km) of widened roads  |           | -               | 40.201      | 76.249      | 662.372     | 778.822     | -   | -           | 10.530      | -           | 10.530         | 785.290  | 679.371      |
| 3. % of Projects completed in accordance with plans and specifications |           |                 | 100         | 100         | 100         |             | -   | -           | 100         |             |                |          |              |



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|---|-----------|----------------------|-------------------------|-------------------------|---------------------------|---------------------------|---|-------------|-------------------|-------------|-------------------|---------------------------|-------------------------|
|   |           | 1st Quarter          | 2nd Quarter             | 3rd Quarter             | 4th Quarter               | Total                     | 1st Quarter                                   | 2nd Quarter | 3rd Quarter       | 4th Quarter | Total             |                           |                         |
| 1   | 2         | 3                    | 4                       | 5                       | 6                         | 7=(3+4+5+6)               | 8   | 9           | 10                | 11          | 12=(8+9+10+11)    | 13                        | 14=(13+12-7)            |
| <b>Bridge Program</b>   |           |                      |                         |                         |                           |                           |   |             |                   |             |                   |                           |                         |
| 1. Total length (lm) and area (m2) of (new and replacement) constructed bridges                                     |           | 928.702<br>8,878.393 | 3,646.464<br>34,860.201 | 5,139.544<br>49,134.036 | 16,304.537<br>155,871.370 | 26,019.247<br>248,744.000 | -   | -           | 17.883<br>170.964 | -           | 17.883<br>170.964 | 17,115.190<br>163,621.212 | 7,418.363<br>70,919.547 |
| 2. Number of maintained and rehabilitated bridges   |           | -                    | 28                      | 531                     | 279                       | 838                       |   | 1           | 227               |             | 228               | 362                       | 31                      |
| 3. % of Projects completed in accordance with plans and specifications  |           | 100                  | 100                     | 100                     | 100                       |                           | -   | 100         | 100               |             |                   |                           |                         |
| <b>Protect Lives and Properties Against Major Floods</b>  |           |                      |                         |                         |                           |                           |   |             |                   |             |                   |                           |                         |
| 1. Number of constructed flood mitigation structures and drainage systems   |           | -                    | 14                      | 371                     | 1,426                     | 1,811                     | -   | -           | 86                |             | 86                | 1,491                     | 1,192                   |
| 2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers   |           | -                    | -                       | 49                      | 498                       | 547                       | -   | -           | 20                |             | 20                | 407                       | 378                     |
| 3. % of Projects completed in accordance with plans and specifications  |           |                      | 100                     | 100                     | 100                       |                           | -   | -           | 100               |             |                   |                           |                         |
| <b>Local Program</b>  |           |                      |                         |                         |                           |                           |   |             |                   |             |                   |                           |                         |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | 2                    | 195                     | 3,610                   | 2,324                     | 6,131                     | -   | 37          | 2,995             |             | 3,032             | 10,882                    | 7,783                   |
| 2. % of Projects completed in accordance with plans and specifications  |           | 100                  | 100                     | 100                     | 100                       |                           | -   | 100         | 100               |             |                   |                           |                         |

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|---|-----------|-----------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|----------------|----------|--------------|
|   |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter                                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |          |              |
| 1   | 2         | 3               | 4           | 5           | 6           | 7=(3+4+5+6) | 8   | 9           | 10          | 11          | 12=(8+9+10+11) | 13       | 14=(13+12-7) |
| <u>Convergence and Special Support Program</u>  |           |                 |             |             |             |             |   |             |             |             |                |          |              |
| 1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.) |           | -               | 1           | 640         | 644         | 1,285       |   | 1           | 26          |             | 27             | 2,138    | 880          |
| 2. Length (km) of Constructed local road  |           | -               | 3.857       | 427.133     | 647.918     | 1,078.908   |   |             | 124.708     |             | 124.708        | 741.514  | (212.686)    |
| 3. % of Projects completed in accordance with plans and specifications  |           |                 | 100         | 100         | 100         |             | 100   | 100         | 100         |             |                |          |              |

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