

**ESTIMATE OF MONTHLY INCOME**

**FY 2010**

**(In Thousand Pesos)**

**Department/Agency: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

**Fund Code: 101**

<b>CLASSIFICATION/ SOURCES OF INCOME</b>	<b>LEGAL BASIS</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JULY</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
Seminar Fee (622)	GAA	226	271	277	387	391	396	435	439	448	538	646	775	5,229
Other Service Income (628)	GAA	3,218	3,953	4,743	5,692	6,308	6,371	7,115	7,964	8,760	8,848	8,936	8,893	80,801
Miscellaneous Income (678)	GAA	6,976	23,004	23,147	23,497	23,802	22,663	41,859	42,789	43,416	56,099	56,860	57,629	421,741
<b>TOTAL</b>		10,420	27,228	28,167	29,576	30,501	29,430	49,409	51,192	52,624	65,485	66,442	67,297	507,771

**Prepared by:**

  
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**APPROVED:**

  
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