

FY 2017 PHYSICAL PLAN

Department  
 Agency  
 Operating Unit  
 Organization Code (UACS)

Department of Public Works and Highway  
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18

Particulars	UACS CODE	Actual Accomplishments (2016)	Physical Targets (2017)					Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
<b>Part A</b>								
<b>I OPERATIONS</b>								
<u>MFO 1 - National Road Network Services</u>								
1. Length of National Roads maintained (Km.)		503.391	31.709	248.616	265.328	275.145	820.798	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
2. Length of National Roads constructed (Km.)		362.211	1.365	42.530	359.798	1,393.001	1,796.693	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
3. Length of National Roads paved (Km.)		255.460	21.188	18.348	94.636	182.922	317.093	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
4. Length of Bridges constructed (Lm.)		4,594.732	191.583	1,396.148	1,497.057	2,541.960	5,626.748	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	

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1	2	3	4	5	6	7	8=(4+5+6+7)	9
<b><u>MFO 2 - Flood Management Services</u></b>								
1. No. of Flood Control Structures and Drainage Systems constructed/maintained(pr)		996	9	330	945	471	1,755	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
<b><u>MFO 3 - Construction and Maintenance Services of Other Infrastructure</u></b>								
1. Length of Access Roads leading to Airports constructed/improved (Km.)		7.247	-	6.832	6.341	23.035	36.208	
% of Projects completed in accordance with plans and specifications			-	100	100	100	100	
% of Projects completed within contract time			-	100	100	100	100	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8=(4+5+6+7)	9
2. Length of Access Roads leading to sea ports constructed/improved (Km.)		26.196	0.941	14.285	45.198	46.776	107.199	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
3. Length of Access Roads leading to declared Tourist Destinations constructed/improved (Km.)		133.721	0.444	12.908	77.000	145.467	235.818	
% of Projects completed in accordance with plans and specifications			100	100	100	100	100	
% of Projects completed within contract time			100	100	100	100	100	
4. No. of Septage/Sewerage/Rain Water Collectors constructed		3,208	-	875	875	875	2,625	
% of Projects completed in accordance with plans and specifications			-	100	100	100	100	
% of Projects completed within contract time			-	100	100	100	100	

Department of Public Works and Highways  
Office of the Secretary



Prepared by:

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