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**2016-BA-0111446**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

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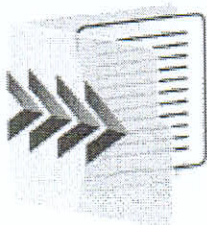
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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
Manila

20 DEC 2016

**Secretary BENJAMIN E. DIOKNO**  
Department of Budget and Management  
Malacañang, Manila

Attention : **Director CARMENCITA P. MAHINAY**  
BMB for Economic Development Sector

Dear **Secretary Abad:**

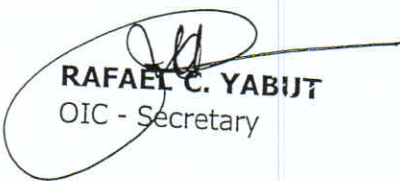
Respectfully submitted is the DPWH – Consolidated CY 2017 Financial Plan (BED No. 1).

Very truly yours,

Department of Public Works and Highways  
Office of the Secretary



WIN6004087

  
**RAFAEL C. YABUT**  
OIC - Secretary

8.1.1MDA/MAP

FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
NATIONWIDE - CONSOLIDATED

Particulars	UACS CODE	CURRENT YEAR OBLIGATIONS				TOTAL APPROPRIATION	COMPREHENSIVE RELEASE (CUMULATIVE)								FOR LATER RELEASE (Negative List)																				
		Actual Jan. 1 - Sept. 30	October	Estimate Oct. 1- Dec. 31	Total		Q1	AC%	Q2	AC%	Q3	AC%	Q4	AC%	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total															
																					16=12+13+14+15														
																					7	8	9	10	11	12	13	14	15						
1	2	3		4	5=2+3+4	6	7	8	9	10	11	12	13	14	15	16=12+13+14+15																			
CENTRAL OFFICE					298,792,501	153,742,670	51%	231,047,444	58%	243,478,240	81%	254,938,301	85%	254,938,301																					
NCR					15,498,780	5,114,597	33%	8,156,491	53%	11,468,012	74%	12,516,598	81%	12,516,598																					
CAR					4,966,106	2,433,392	49%	2,764,466	56%	3,906,836	79%	4,247,048	86%	4,247,048																					
REGION I					10,644,855	5,003,082	47%	5,719,126	54%	8,078,998	76%	8,835,029	83%	8,835,029																					
REGION II					7,194,737	3,597,369	50%	4,091,407	57%	5,783,562	80%	6,207,418	86%	6,207,418																					
REGION III					16,498,139	7,589,144	46%	8,689,020	53%	12,325,760	75%	13,353,924	81%	13,353,924																					
REGION IV-A					14,123,547	7,767,951	55%	8,722,232	62%	12,022,811	85%	13,130,161	93%	13,130,161																					
REGION IV-B					7,276,180	3,638,090	50%	4,125,206	57%	5,831,133	80%	6,263,864	86%	6,263,864																					
REGION V					11,431,644	5,144,240	45%	5,906,350	52%	8,710,916	76%	9,337,388	82%	9,337,388																					
REGION VI					8,427,965	4,045,423	48%	4,607,287	55%	6,624,380	79%	7,055,892	84%	7,055,892																					
REGION VII					9,916,741	4,760,036	48%	5,420,160	55%	7,860,545	79%	8,314,501	84%	8,314,501																					
REGION VIII					9,985,389	4,892,841	49%	5,559,122	56%	7,888,044	79%	8,468,116	85%	8,468,116																					
REGION IX					5,291,438	2,539,890	48%	2,893,870	55%	4,142,118	78%	4,427,818	84%	4,427,818																					
REGION X					7,570,261	3,785,131	50%	4,289,822	57%	6,063,790	80%	6,511,948	86%	6,511,948																					
REGION XI					6,742,604	3,303,876	49%	3,737,875	55%	5,291,504	78%	5,748,104	85%	5,748,104																					
REGION XII					4,882,754	2,392,549	49%	2,725,390	56%	3,851,736	79%	4,146,778	85%	4,146,778																					
REGION XIII					6,422,959	3,083,020	48%	3,511,352	55%	5,092,519	79%	5,386,378	84%	5,386,378																					
PMOs (102)																																			
TOTAL					445,666,600	222,833,300	50%	311,966,620	70%	358,420,905	80%	378,889,269	85%	378,889,269																					

Prepared by:

**MARICHU A. PALAFOX, CESO III**  
Finance Service Head/Budget Officer  
Date:

In coordination with:

**CONSTANTE A. LLANES, JR**  
Planning Head/Planning Officer  
Date:

Approved By:

**RAFAEL C. YABUT**  
Agency Head/Department Secretary  
Date:

Department of Public Works and Highways  
Office of the Secretary



WIN6004087