

QUARTERLY PHYSICAL REPORT OF OPERATION
Ending 4th Quarter, FY 2015

Department
Agency
Operating Unit
Organization Code (UACS)

Department of Public Works and Highway

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments (Completed Projects)					Physical Accomplishments (On-Going Projects)	Total Accomplishment	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14=(12+13)	13=(12-7)	16
Part A															
OPERATIONS															
MFO 1 - National Road Network Services															
1. Length of National Roads maintained (Km.)		318.17	648.02	303.65	161.59	1,431.43	53.795	160.790	15.777	368.511	598.873	15.72	614.59	(816.84)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	100	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	100	88.17	72	77					
2. Length of National Roads constructed (Km.)		241.69	481.13	558.86	401.35	1,683.03	8.820	43.233	340.739	331.066	723.858	22.99	746.84	(936.19)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	100	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	94.18	90.26	85	85					
3. Length of National Roads paved (Km.)		125.70	358.50	434.84	300.73	1,219.77	3.805	18.954	76.687	142.958	242.404	3.28	245.68	(974.09)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	100	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	100	92.31	76	49					
4. Length of Bridges constructed (Lm.)		2,063.04	4,107.09	2,868.87	1,365.98	10,404.98	1,356.921	92.920	6,904.980	2,419.700	10,774.521	238.50	11,013.02	608.04	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	100	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	100	82.97	80	64					

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14=(12+13)	13=(12-7)	16
MFO 2 - Flood Management Services															
1. No. of Flood Control Structures and Drainage Systems constructed/maintained(pr)		179.00	224.00	91.00	32.00	526.00	16	193	288	242	739.000	17.00	756.00	230.00	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	100	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	100	97.78	86	72					
2. No. of Flood Control Structures constructed/rehabilitated						-	-	-	5	15	20	7.00	27.00	27.00	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	-	-	100	100					
% of Projects completed within contract time		100	100	100	100	100	-	-	100	89					
MFO 3 - Construction and Maintenance Services of Other Infrastructure															
1. Length of Access Roads leading to Airports constructed/improved (Km.)		11.25	29.47	22.87	15.31	78.90	-	0.969	6.500	11.827	19.296	0.98	20.28	(59.60)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	-	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	-	50	100	56					

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14=(12+13)	13=(12-7)	16
2. Length of Access Roads leading to sea ports constructed/improved (Km.)		15.98	28.42	19.39	16.52	80.31	-	2.813	8.758	19.359	30.930		30.93	(49.38)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	-	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	-	100	78	88					
3. Length of Access Roads leading to declared Tourist Destinations constructed/Improved (Km.)		109.92	285.74	243.77	83.02	722.45	-	14.411	65.230	146.152	226	9.90	235.69	(496.66)	
% of Projects completed in accordance with plans and specifications		100	100	100	100	100	-	100	100	100					
% of Projects completed within contract time		100	100	100	100	100	-	100	66	60					
4. No. of Septage/Sewerage/Rain Water Collectors constructed			133.00	230.00	257.00	620.00	-	133	321	50	504		504.00	(116.00)	
% of Projects completed in accordance with plans and specifications							-	100	100	100					
% of Projects completed within contract time							-	100	85	73					

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 Secretary

Date:

Date:

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Department of Public Works and Highways
Office of the Secretary



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