



PROGRAM/ACTIVITY/PROJECT		Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)		(2)	(3)	(4)	(5)	(6)
1.a Asphalt overlay	MVUC	km		71.58		
	GAA	km	173.14	475.84		
	MVUC	km				
	GAA	km		178.62		
2. Rehabilitation						
2.1 Rehabilitation/reconstruction	MVUC	km				
	GAA	km	196.02	50.55	(145.47)	
		km				
		km				
2.2 Upgrading from Asphalt to Concrete						
<b>MFO 2 - Providing Effective National Road Network through Construction Services</b>						
1. <u>Length</u> and <u>%</u> of National roads constructed according to standards, within project budget and schedule						
a) Unpaved roads paved						
Two lanes		km	192.06	1,025.57		
Four lanes		km				
c) Roads Widened						
Two lanes		km	68.20	187.94		
			54.78			

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(1)	(2)	(3)	(4)	(5)	(6)
Four lanes	km	13.42			
d) New roads constructed/Road Opening			7.63	7.63	
One lane	km				
Two lanes	km	30.36			
Four lanes	km				
e) Others	pr			-	
2. Length and % of National bridges constructed according to standards, within project budget and schedule					
a) Temporary/weak bridges replaced w/ permanent bridges	l.m.	1,293.82	3,341.32	2,047.50	
1. <u>superstructure</u>					
2. <u>sub-structure</u>					
3. Others (approaches, Protection works etc.)					
b) Existing bridges rehabilitated/improved	l.m.	1,601.38	6,085.33	4,483.95	
1. <u>superstructure</u>					
2. <u>sub-structure</u>					
3. Others (approaches, Protection works etc.)					
c) Widening			2.00		
1. <u>superstructure</u>	l.m.				
2. <u>sub-structure</u>	l.m.				


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(1)	(2)	(3)	(4)	(5)	(6)
3. Others	pr			-	
d) New bridges/flyovers constructed	l.m.	1,445.40	2,784.50	1,339.10	
1. superstructure					
2. sub-structure			208.35		
3. Others (approaches, Protection works etc.)					
<b>MFO 3 - Providing Flood Control Structure, Maintenance &amp; Construction Services</b>					
1. Repair/rehabilitation and maintenance of existing dikes, revetment, waterways and drainage mains and laterals within budget and schedule					
a) dikes/seawall	l.m.	10,620.25	1,391.00	(9,229.25)	
b) revetment/slope protection	l.m.	20,092.00	26,443.00	6,351.00	
c) waterways/creek (declogging, desilting, dredging)	cu.m.	54,498.00	1,244.00	(53,254.00)	
d) drainage mains/laterals	l.m.	13,997.50	15,937.00	1,939.50	
e) floodgate/mini dam	pr	49.00	1.00	(48.00)	
2. Construction of dikes, revetment and drainage mains and laterals within budget and schedule					
a. Major River Basins and Principal Rivers					
1. dikes/seawall	l.m.	15,766.52	5,818.00	(9,948.52)	
2. revetment/slope protection	l.m.	681.34	30,008.02	29,326.68	



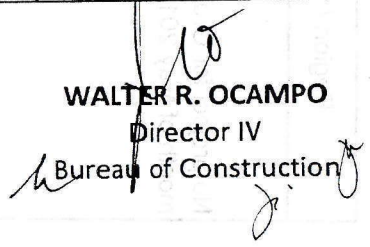
PROGRAM/ACTIVITY/PROJECT	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
3. waterways/creek (declogging, desilting, dredging)	l.m.	38,127.32	93,185.34	55,058.02	
4. floodgate/mini dam	pr		3.00		
b. Drainage and Slope Protection along National Road					
1. dikes/seawall	l.m.				
2. revetment/slope protection	l.m.				
3. drainage mains/laterals	l.m.	3,109.92	32,514.88	29,404.96	
4. waterways/creek (declogging, desilting)	cu.m.				
5. other fc structures/facilities (RCBC)	pr	2,504.04	375.00	(2,129.04)	
<b>MFO 4 - Providing Other Basic Infrastructures through Maintenance &amp; Construction Services</b>					
<b>A. Other Projects funded by the DPWH</b>					
1. <u>Local Roads and Bridges</u>					
a) Length of <u>local roads</u> constructed/rehabilitated					
1. Paving of unpaved sections	km	20.68	96,098.00	96,077.32	
2. Rehabilitation of paved sections	km	1.54		(1.54)	
3. Widening	km		25.36		
4. Construction	km		3.25		
5. Regravelling	km		1.81		

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(1)	(2)	(3)	(4)	(5)	(6)
6. Others	km				
b) Length of <u>local bridges constructed/rehabilitated</u>	l.m.		122.95	122.95	
c) Provinces and Cities provided with maintenance and road safety devices (Special Local Road 'Fund/MVUC)	no.		21.00		
d) MVUC)					
2. <u>Water Supply</u>					
a) Water supply system constructed / rehabilitated					
Level 1	pr				
Level 2	pr				
Level 3	pr				
b) Rain Water Collector/Retarding Basin			187.00		
3. <u>Repair and Maintenance of Other Public Buildings</u>	no.	82.00	42.00	(40.00)	
4. <u>Allocation Projects with ( Lump Sum)</u>					
a) No. of projects identified by Legislators (CA funded by DPWH) (VIILP)	no.				
b) No. of projects provided with Detailed Engineering	no.				
c) Public-Private Partnership (PPP) Strategic Support Fund					

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