

QUARTERLY PHYSICAL REPORT OF OPERATION

Ending 4th Quarter, FY 2018

Department

Department of Public Works and Highway

Agency

Operating Unit

Organization Code (UACS)

18

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments						Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Total	
										Completed	Ongoing		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12	13={8+9+10+11+12}	14={13-7}
Ensure Safe and Reliable National Road System													
<u>Asset Preservation Program</u>													
1. Length (km) of maintained roads		53.194	300.366	195.760	81.857	631.177	17.057	116.778	217.199	216.995	124.340	692.368	61.191
2. Length (km) of rehabilitated / reconstructed / upgraded		8.912	83.803	158.397	149.611	400.723	0.366	7.345	45.418	74.795	90.819	218.742	(181.981)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100	100	100	100			
<u>Network Development Program</u>													
1. Length (km) of newly constructed roads		47.217	63.216	371.216	1,053.705	1,535.354	-	1.654	9.697	106.971	237.241	355.563	(1,179.791)
2. Length (km) of widened roads		24.989	100.989	421.889	750.324	1,298.191	0.582	3.297	44.027	186.937	271.193	506.036	(792.155)
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100	100	100	100			

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Bridge Program													
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges		79.943 781.420	710.217 6,942.164	2,177.297 21,282.429	2,132.191 20,841.527	5,099.648 49,847.540	- -	3.452 33.0	736.452 7,040.5	4,010.028 38,335.9	3,885.473 37,145.12	8,635.40 82,554.5	3,535.76 32,706.9
2. Number of maintained and rehabilitated bridges		54	306	113	27	500	24	155	125	134	230	668	168
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100	100	100	100			
Protect Lives and Properties Against Major Floods													
1. Number of constructed flood mitigation structures and drainage systems		20	381	974	561	1,936	9	186	244	633	1,394	2,466	530
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers		2	44	266	139	451	1	69	39	164	306	579	128
3. % of Projects completed in accordance with plans and specifications		100	100	100	100		100	100	100	100			



Prepared by:

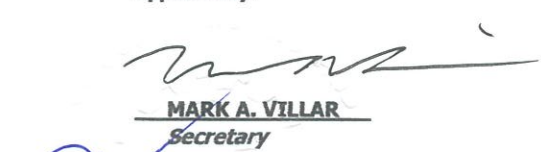

In coordination with:

Approved by:


CONSTANTE A. LLANES, JR.
 Director, Planning Services
 Date: 


WALTER R. OCAMPO
 Director, Bureau of Construction
 Date: 


MARICHU A. PALAFOX
 Director, Finance Service
 Date: 


MARK A. VILLAR
 Secretary
 Date: 



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<u>Local Program</u>													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)						7,765	268	2,325	1,617	2,275	4,662	11,147	3,382
2. % of Projects completed in accordance with plans and specifications							100	100	100	100			
<u>Convergence and Special Support Program</u>													
1. Number of Projects (school building, multipurpose buildings, health facilities, water supply systems, fmr, etc.)						834	-	162	902	1,218	960	3,242	2,408
2. Length (km) of Constructed local road						220.115	0.372	26.327	66.384	358.290	213.657	665.030	444.915
3. % of Projects completed in accordance with plans and specifications							100	100	100	100			