

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila



April 29, 2024

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 24 April 2024 of **DPWH Region XIII Regional Director POL M. DELOS SANTOS, CESO IV,** endorsing the request of **District Engineer RUEL B. BANTUGAN, Surigao del Sur 1st District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA / Original			As Modified		
Project Description					
UACS No. 300219102713000, // Project ID:P00835814MN					
CONVERGENCE SPECIAL SUPPORT PROGRAM (CSSP): Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities Construction of Seawall at Barangay Matho, Cortes, Surigao del Sur			CONVERGENCE SPECIAL SUPPORT PROGRAM (CSSP): Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities Construction of Seawall at Barangay Matho, Cortes, Surigao del Sur		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Allocation
CW1 - Construction of Dike: 347.270 Lineal meters	₱138,940.88 / Lineal meters	₱48,250,000.00	CW1 - Construction of Dike: 286.000 Lineal meters	₱168,706.29 / Lineal meters -	₱48,250,000.00
EAO	-	₱ 1,750,000.00	EAO	-	₱ 1,750,000.00
Total: ₱50,000,000.00 Total:					₽50,000,000.00

Justification:

Increase in unit cost / decrease in physical target from 347.27 lineal meters to 286 lineal meters. The unit cost increased since the project design is composed of a reinforced concrete revetment with a total volume of 837.20 cubic meter, 4-meter steel sheet pile"U-type", 400-mm in width based on its design analysiswith a total length of 2,860 meters.

• Inclusion of hauling cost for steel sheet pile from Butuan City (pickup location) to project site

Au-co- 200.905-0



which is 168 Km.

 It also involves earthworks activity for excavation and hand laid rock embankment, Grouted riprap at the back facing of concrete revetment, filter layer of granular materials and installation of solar LED street light.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Undersecretary for his consideration and approval.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

OGENIO BAPIPO,

Undersecretary for Regiona Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/DISAPPROVED:

MANUE NOAN Secretary

2.3 aan/AVS/RPBG/ERP

Department of Public Works and Highways Office of the Secretary WIN4E03404



