

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila



May 21, 2024

MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 3 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 31010 Project ID: P008					
Asset Preservation Roads		al Road System Intenance - Primary a) - Chainage 0 -	Asset Preservatio Roads	and Reliable National n - Preventive Mair (Bayugan Rotunda	ntenance - Primary
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay 0.660 Lane Km	₱8,282,920/ Lane Km	₱ 5,466,725.00	CW1- Preventive Maintenance of Road: Asphalt Overlay 0.297 Lane Km	P 18,406,481.00 / Lane Km P 36,8 M	₽ 5,466,725.00
EAO		₱ 198,275.00	EAO	-	₱ 198,275.00
Total:		₱ 5,665,000.00	Total: ₱ 5,665,000.00		

Justification:

Increased in unit Cost/Decreased in physical target by 0.363 Lane km (from 0.660 lane km to 0.297 lane km) due to:

Bituminous concrete surface wearing course (50 mm thick), Paving fabric for slightly damage pccp, Portland cement concrete pavement (300 mm thick), and reflectorized thermoplastic pavement markings.

Earthworks covers 3.04% of the total construction cost where Surplus Excavation (Common Soil) contributes 0.83%.

Change in Project limits to reconcile with the actual length of the project.

• The unit costs were derived base on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.

 Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Straight Line Diagram, and GIS Map of the Proposed Project Work Location.

UACS No. 310101101426000 Project ID: P00801114MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

GENIO R. RIPO,

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 mksa/AVS/RPBG/ERP

Department of Public Works and Highways Office of the Secretary

