in the	1000		Republic of the	Philippine		
DED		DEPARTMENT OF PUBLIC I		WORKS AND	Reference Number:	XIII-084
/		•	Man	ila	Project ID:	R00833162MN
	April 18, 202	4				
	MEMORANI	DUM				
	FOR	Unders in CAR,	NIO R. PIPO, JR. ecretary for Regional Regions I, II, IX, X, spartment	Operations XI, XII, and XIII		
	DELOS SAN	the memorandu ITOS requesting f Appropriations A	m dated 18 April 20 for the approval of t ict (GAA), to wit;	24 of DPWH Reg Modification of the	gion XIII Direct hereunder proj	ctor POL M. ect under FY
		As per GAA/Orig		escription	As Modified	
	Project ID: P00 Convergence and Special Road Fun per R.A. 11239 - Installation/App Warning, Advis	Special Support Pro d – Motor Vehicle Us lication/Constructiony and Regulato	on of Signage- ry Signs, Pavement	Convergence and Special Support Program - Special Road Fund – Motor Vehicle Users Charge (MVUC) as per R.A. 11239 - Installation/Application/Construction of Signage- Warning, Advisory and Regulatory Signs, Pavement		
	Markings, Media Daang Maharlika	an Island, and Pa a (Agusan-Davao 9 - K1328 + 260,	ved Shoulder along Sect), (S00439MN) - Barangay Sta Cruz,	Markings, Median Daang Maharlika	Island, and Pav (Agusan-Davao K1328 + 392,	ved Shoulder along Sect), (S00439MN) Barangay Sta Cruz,
	Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
	CW1- Road Safety: Pavement Markings/ 1,000 Lineal Meters	P9,525.6 / Lineal Meter	P9,525,600.00	CW1- Off- Carriageway Improvement: Construction of Median/Center Island/ 1480.27 Square Meters	P6,336.54/ Square Meters	P9,379,800.00
603.00	EAO	- Total:	P 194,400.00 · P9,720,000.00 ·	EAO	- Total:	P 340,200.00 - P 9,720,000.00
	Justification:	Total.	P3,720,000.00	THE PARTY OF	Total.	1 5/120/000.00
0	Improv islands for opp • The pro	ement: Constructi provides safety be osing traffic partic oject is located in f	f works from Road on of Median/Center nefits for road users, ularly in this section Poblacion of Rosario, ntial to extend the en	Island is essential. serving as refuge is with four-lanes carr Agusan del Sur, wi	The construction lands for pedestion riageway. There there is an	on of median/center rians and separators existing median.

to alle

UACS No. 300214101343000 Project ID: P00833162MN

Page 2 of 2

EVALUATION FORM 02 CAF CLATION MAT

GEOTAGGED PHOTOS

REASONABLENESS

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- Material details covers 34.99% of the total direct cost due to the massive concrete paving 0 blocks requirement of the project, intended for the construction of median/center island
- Miscellaneous structures contributes 55.76% of the total direct cost (Php 4,171,750.38) for 0 concrete curb (cast in place), for signages and pavement markings to the project intended for road safety features.
- Earthworks covers 4.47% of the total direct cost which covers embankment from borrow and removal of existing road signs.
- Change in the EAO component cost since it is the Regional Office which will implement the project, in accordance to the D.O. 80, Series of 2023.
- The unit costs were derived base on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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and the source and

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REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

CABRAL, Ph.D., CESO I MARK

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

EUGENIO R PHEO, ations Undersecretary for R in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP