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DEPARTMENT OF PUBLIC WORKS AND CENTRAL OFFICE Manila	Reference Number:	XIII-083	
Pidrina	Project ID:	P00833160MN	
September 18, 2024	-		

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations In CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 10 May 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300214101342000 Project ID: P00833160MN					
Convergence and Special Support Program Special Road Fund – Motor Vehicle Users Charge (MVUC) as per R.A. 11239		OO1: Ensure Safe and Reliable National Road System Special Road Fund – Motor Vehicle Users Charge (MVUC) as per R.A. 11239			
Warning, Adviso Markings, and Maharlika (Agu K1307 + 160 - K	Median Islam San-Davao Sect 1308 + 160, Bara	tion of Signage- y Signs, Pavement id along Daang), (S00439MN) - angay Hubang and ncisco, Agusan del	Warning, Adviso Markings and M (Agusan-Davao K1308+160, Ba	cation/Construction ry and Regulatory edian Island Along Sect), (S00439M arangay Hubang Francisco, Agusan	y Signs, Pavemen g Daang Maharlika N) K1307+160 and Barangay 3
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Safety: Pavement markings/ 1,001 Lineal Meters	P2,398.60/ Lineal Meters	P2,401,000.00	CW1- Road Safety: Pavement Markings/ 1001 Lineal Meters	P495.322/ Lineal Meters	P 195,817.00
			CW2- Road Safety: Road Signs/ 20 No. of Signs	P18,126.319/ No. of Signs	\$ 362,526.38
			CW3- Off- Carriageway Improvement: Construction of Median/Center Island/ 255.23 Square Meters	P5,900.19/ Square Meters	P 1,505,906.62
EAO	-	P 49,000.00	EAO	-	P 85,750.00

and 202409-03564

Justification:

- Decrease in the unit cost of CW1 Road Safety: Pavement Markings based on validated and Approved Plans, Detailed Unit Price Analysis (DUPA) and Program of Works (POW).
- The existing roadway has a four-lane carriageway width. Thus, the inclusion of CW2 Road Safety: Road Signs is essential, as they are crucial for maintaining road safety by providing clear instructions, warnings and information to all road users.
- Inclusion of CW3 Off carriageway Improvement: Construction of median/center islands to provide safety benefits for road users, serving as refuge islands for pedestrians and separators for opposing traffic, particularly in this section with a four-lane carriageway.
- Change the EAO component since it is the Regional Office which will implement the project, in accordance to the D.O. 5, Series of 2024.
- The unit costs were derived base on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos and GIS Map.
- The unit cost also has been evaluated and reviewed by the Bureau of Construction (BOC). See attached Evaluation dated September 17, 2024.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PEVER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

EUGENIO R. PIPO, IR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP

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