Cost I	Estime	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIG <b>OFFICE OF THE SECRETAR</b> Manila	Y	BAGONG PILIPINAS	EVALUATION FORM
	May 29, 2024		Reference	VIII OFO	
	MEMORANDUM		Number:	XIII-058	PHILI
	FOR :	EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XII. This Department	Project ID:	P00803813MN	

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This refers to the memorandum dated 23 April 2024 of DPWH Region XIII Director POL M. DELOS SANTOS requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	scription	27.000	
Asset Preservation Roads Asphalt Overlay al		Road System nance – Secondary yor Democrito Plaza	OO1: Ensure Safe Asset Preservation Roads Asphalt Overlay Plaza II Ave. KO+4 K1246+000 - K3	and Reliable Nationa n - Preventive Mainte along Antongalon - 000-K3+698.6, K1243 1248+500, K1248+7	Mayor Democrito +009 - K1243+065,
II Ave. K0+000 - K	5+052, 54:001 Gry (1		Butuan City (With	n Exception)	
Type of Work/	Unit Cost	Allocation	Type of Work/ Physical Target	n Exception) Unit Cost	Estimated Cost
Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt Overlay/	NO ANTIONAL	100	Type of Work/	Unit Cost P11,555,732.96/ Lane Km P 0.3	P347,400,000.00 M/Kn -
Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt	Unit Cost \$47,562,979.19/	Allocation	Type of Work/ Physical Target CW1- Preventive Maintenance of Road: Asphalt Overlay/	Unit Cost P11,555,732.96/ Lane Km P 0.3	P347,400,000.00

## Justification:

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Change in the project limits from "Asphalt Overlay along Antongalon - Mayor Democrito Plaza II Ave. K0+000 - K3+652, Butuan City (With Exception)" to "Asphalt Overlay along Antongalon - Mayor Democrito Plaza II

Ave. K0+000 K3+698.6, K1243+009 - K1243+065, K1246+000 - K1248+500, K1248+710 - K1250+023.7 Butuan City (With Exception)" to address the road segment requiring urgent consideration.

- The requested station limits are part of the entire road alignment and are the only stations that need an asphalt
- Increase in the length of the physical target by 22.759 lane km from (7.304 lane km to 30.063) lane km based on the validated and approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW). The

following described the composition of the project: Design for asphalt overlay is 50mm which includes removal and reconstruction of damaged

- pavement (area=122,586.38 sq. m.).
- The project also includes PCC Pavement 0.28mm thick (4,025.00 sq.m.), removal of actual structures/obstruction (damage 0.28mm thk ACP =4,025.03 sq. m.), surplus common excavation with a total volume of (805.00 cu. m.), and subgrade preparation (common material) with a total area of (4,025.03 sq. m.), Paving fabrics for areas with damage base (2,231.10 sq.m.).

## UACS No. 310102101667000 Project ID: P00803813MN

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EVALUATION FORM

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LOCATION MAP

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The addition of miscellaneous structures such as application of reflectorized thermoplastic pavement markings and street light for road safety features

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant, Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

## **RECOMMENDING APPROVAL:**

MARIA CABRAL, Ph.D., CESO I INA E.

Undersecretary for Planning and Public-Private Partnership Services

## APPROVED/DISAPPROVED:-

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP