



OFFICE OF THE SECRETARY
Manila

Number:

Project ID: P00803788MN

June 24, 2024

MEMORANDUM

FOR :

MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 5 June 2024 of DPWH Region XIII Director POL M. DELOS SANTOS requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310101101430000 Project ID: P00803788MN OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Primary Roads Asphalt Overlay along Daang Maharlika (Surigao-Agusan Section) K1227+400 - K1230+041, K1230+279.70 - K1231+370.40			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Primary Roads Asphalt Overlay along Daang Maharlika (Surigao-Agusan Section) K1225+650 - K1229+650; K1229+780 - K1230+000; K1230+200 - K1231+435; K1232+910 - K1233+210; K1234+583 - K1236+760; K1240+694 - K1240+863		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 7.483 Lane Km	₱25,791,794.73/ Lane Km	₱ 193,000,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 17.227 Lane Km	₱11,203,343.59/ Lane Km ₱ 20.4 M/km	₱ 193,000,000.00
EAO	-	₱ 7,000,000.00	EAO	-	₱ 7,000,000.00
Total:		₱ 200,000,000.00	Total:		₱ 200,000,000.00

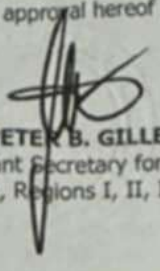
Justification:

- Decreased in unit cost/Increased in physical target by 9.744 lane km. (from 7.483 lane km. to 17.227 lane km) due to:
 - Earthworks covers 2.53% of the total direct cost only, reducing the overall project expenses.
 - Miscellaneous structures cover 2.89% of the total direct cost intended for road safety features. These Structures include safety features like barriers and signages, cost efficiencies in this area, further reduced the project's total direct costs.
- The project limits were changed due to some sections which defects were not covered in the original station limits (K1225+650 - K1227+400, K1231+370.40 - K1240+863). Also, there are some sections that are in good condition and still included in the original limits (K1229+650 - K1229+780).
- Other item of works included in this projects are the removal of damaged pavement, removal of damaged asphalt, re-pouring of concrete pavement, thermoplastic pavement (white), thermoplastic pavement (yellow), thermoplastic rumble strip.
- The unit costs were derived base on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, Straight Line Diagram, and GIS Map of the Proposed Project Work Location.

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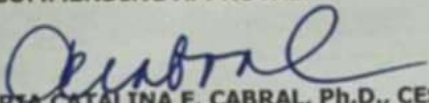
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

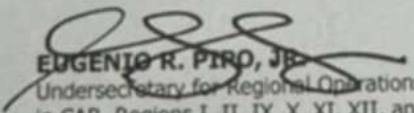

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~


EUGENIO R. PIRO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP

UACS
PROJECT ID:
PLAN:
RECOMMENDING
ACTION
2
202
WAYS
3
CAP
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MAP
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HIP