Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

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EVAL HATION FORM

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LOCATION MAP

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FY 2024 GAA, R.

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May 28, 2024

## MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 03 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project I	Description		
Project ID: P008 001: Ensure Safe ar Preservation - Preve	id Reliable National Re ntive Maintenance - F gusan-Davao Sect) - K	Primary Roads	Preservation - Prev	nd Reliable National Roa entive Maintenance - Pr (Agusan-Davao Sec	imary Roads
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Roads: Asphalt Overlay/ 1.590 Lane Km	P8,283,220.13/ Lane Km -	▶ 13,170,320.00	CW1- Preventive Maintenance of Roads: Asphalt Overlay/ 1.069 Lane Km	▶12,320,224.51/ Lane Km . ₱ 24, 6	₽ 13,170,320.00 M HA •
EAO	-	₱ 477,680.00 -	EAO	_	P 477,680.00
Total:		₱ 13,648,000.00 ·	Total: \$\$ 13,648,000.0		₱ 13,648,000.00

## Justification:

 Change in the project limits to synchronize with the decrease in the physical target. See attached straight line diagram.

Increase in the unit cost/Decreased in length of physical target due to;

- The replacement of re-blocking PCCP thickness from 0.25m thickness to 0.30m which requires surplus common excavation volume of (249.30 cu.m.) and subgrade preparation (common material) with an area of (995.95 sq.m) intended for the removal of damaged pavement surplus excavation.

- The bituminous asphalt concrete surface course of the project, which contributes 63.56% of the total construction cost having an area of (3,580.48 sq.m.).
- The addition of miscellaneous structure such as thermoplastic pavement for road safety features and paving fabric to minimize stress carried by the concrete.
- The unit costs were derived base on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, and GIS Map of the Proposed Project Work Location.

A4-00-202405-01944

## UACS No. 310101101425000 Project ID: P00801066MN

Page 2 of 2

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EVALUATION FORM

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

0 REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretar

2.3 mksa/AVS/RPBG/ERP Department of Public Works and High Office of the Secretary

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