



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



June 03, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**,
Secretary
This Department

This refers to the memorandum dated 03 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

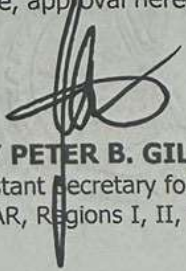
As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101424000 Project ID: P00801065MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika (Agusan-Davao Sect) - K1258 + 292 - K1258 + 938			Daang Maharlika (Agusan-Davao Sect) - K1258+292 - K1258+787.5		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Roads: Asphalt Overlay/ 1.292 Lane Km	₱8,324,245.36/ Lane Km	₱ 10,754,925.00	CW1- Preventive Maintenance of Roads: Asphalt Overlay/ 0.991 Lane Km	₱10,852,598.39/ Lane Km	₱ 10,754,925.00
EAO	-	₱ 390,075.00	EAO	-	₱ 390,075.00
Total:		₱ 11,145,000.00	Total:		₱ 11,145,000.00

Justification:

- Increase in the unit cost/Decrease in the length of the physical target due to:
 - Earthwork which is necessary in the conduct of concrete reblocking.
 - The bituminous asphalt concrete surface course with the thickness of 50mm requirement of the project contributes 71.93% of the total construction cost, with emulsified asphalt having an area of 3,319.85 sq.m.
 - The inclusion of miscellaneous structures which covers 3.89% of the total construction cost intended for thermoplastic pavement for road safety features.
- Change in the project limits to synchronize with the decrease in the physical target. See attached Straight Line Diagram.
- The unit costs were derived based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, and GIS Map of the Proposed Project Work Location.

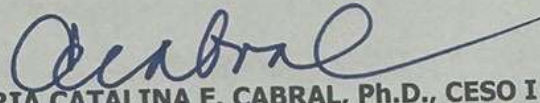
AG-CO-202406-02204

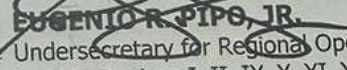
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

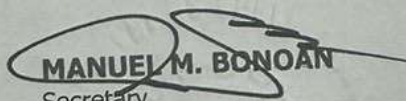
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/RPBG/ERP

Department of Public Works and Highways
Office of the Secretary



WIN4E03504