

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila



August 01, 2024

## **MEMORANDUM**

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 3 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 31020 Project ID: P00					
OO1: Ensure Safe and Reliable National Road System Network Development – Road Widening – Primary Roads			OO1: Ensure Safe and Reliable National Road System Network-Development – Road Widening – Primary Roads		
Maharlika (Surigao-Agusan Sect) (S00339MN) - K1153 + 200 - K1153 + 595, K1153 + 609.48 - K1155 + 782, K1155 + 807.70 - K1157 + 163, K1157 + 179.49 - K1157 + 767, K1157 + 793 - K1158 + 222, K1158 + 229 - K1158 + 543, K1158 + 583.02 - K1160 + 500		Daang Maharlika (Surigao-Agusan Sect) K1153+200 - K1153+580, K1153+640 - K1153+780, K1153+920 - K1155+780, K1155+820 - K1156+820.			
+ 543, K1158 +	583.02 - K1160 + 50	00			v
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
Type of Work/	TO 10 10 10 10 10 10 10 10 10 10 10 10 10		The state of the s	Unit Cost  P 27,122,781.07 / Lane Km	Estimated Cost  183,350,000.00
Type of Work/ Physical Target CW1- Road Widening	Unit Cost	Allocation	Physical Target CW1- Road Widening	P 27,122,781.07 /	
Type of Work/ Physical Target CW1- Road Widening 14.369 Lane Km ROW 55,530.031	Unit Cost  P 12,760,108.57 / Lane Km	Allocation  • 183,350,000.00	Physical Target CW1- Road Widening 6.760 Lane Km ROW 55,530.031	P 27,122,781.07 / Lane Km	₱ 183,350,000.00

Increased in unit Cost/Decreased in Physical target by 7.610 Lane km (from 14.369 lane km to 6.760 lang km)
due to high unit cost per lane km that is attributed to the earthworks requirement of the project (widening of
existing road from 4 lane to 6 lane and bikelane, removal of existing structure, unsuitable excavation and

boulder fill) as reflected in the summary of quantities of the plan.

 Earthworks covers 22.81% of the total direct cost where Embankment from roadway excavation (Common Soil) and Boulder Fill contributes 8.26% and 6.72%, respectively. There are some sections situated beside the rice field area that need Boulder Fill.

 The project includes drainage and slope protection structures consisting of extension of Box Culvert and Pipe Culvert. Miscellaneous structures consist guardrails and thermoplastic pavement for road safety features.

 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP
Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged
Photos, Straight Line Diagram, and GIS Map of the Proposed Project Work Location.

 The unit cost also has been evaluated and reviewed by the Bureau of Construction (BOC). See attached evaluation dated July 31, 2024.



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REY PETER B. GILLE, D.M.

Assistant secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Department of Public Works and Highways Office of the Secretary

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