

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila



July 03, 2024

## MEMORANDUM

:

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 10 May 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original		As Modified			
		Project	Description		
UACS No. 31020 Project ID: P00					
OO1: Ensure Safe and Reliable National Road System Network Development – Road Widening – Primary Roads –		OO1: Ensure Safe and Reliable National Road System Network Development – Road Widening – Primary Roads			
가장 아이들 것은 전자에 가지 않았는 것 같은 것이 같이 많이 없다.	Surigao-Agusan Sec 35 + 053 - K1185 + 1		Daang Mahar K1176+655 -	정말 사람이 많은 것 같은 것 같은 것이 같은 것이 같은 것이 같이	Agusan Sect) ·
가장 아이들 것은 전자에 가지 않았는 것 같은 것이 같이 많이 없다.					Agusan Sect) - Estimated Cost
K1183 + 881, K118 Type of Work/	5 + 053 - K1185 + 1	54	K1176+655 -	K1176+750	
K1183 + 881, K118 Type of Work/ Physical Target CW1- Road Widening/	Unit Cost ₱19,300,000.00/	54 Allocation	K1176+655 - Type of Work/ Physical Target CW1- Road Widening/	K1176+750 Unit Cost ₱28,238,947.37/	Estimated Cost

## Justification:

- Increased in unit cost/Decreased in length of physical target for Road Widening by 0.088 from 0.278 lane km to 0.190 lane km due to the following:
  - Change in station limits from K1183 + 843 K1183 + 881, K1185 + 053 K1185 + 154 to K1176+655 K1176+750 because the original limits were already widened from previous projects FY 2023 under the Agusan Del Norte 1st DEO office. The new location currently has two lanes only, thus it is recommended for widening. (See attached Straight Line Diagram)
  - Earthworks covers 17.65% of the total direct cost of the project where surplus common excavation contributes 14% of the total direct cost.
  - Surface course covers 44.64% of the total direct cost, attributed to 311(1)f1 Portland cement concrete pavement (unreinforced), 0.30 m thick.
- Project includes installation of pipe culverts, concrete line ditch, removal of affected trees and miscellaneous structures especially metal guardrails and reflectorized pavement markings.
- The unit costs were derived from the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) and Detailed Engineering Design (DED) Plan.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and GIS Map.

A6- CO- 2V2407-02638

## UACS No. 310201101373000 Project ID: P00800153MN

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, appropal hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services Undersected any for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 mksa/AVS/RPBG/ERP

Department of Public Works and Highways Office of the Secretary WIN4E03606