

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 10, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300226109804000
P/A/P 2 (Program):	Project ID:	P00846331LZ
Basic Infrastructure Program (BIP)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
BIP - Multi-Purpose Buildings/ Facilities to support Social Services	Appropriation (Pup):	50,000,000

Name of Project per GAA:

Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2)

Implementing Office Justification:

- Increase in physical target from 1 to 2 Number of Buildings
- the project involves the completion of 2 buildings

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 21, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Errors
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☐ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s
C.2 Component/s:

COMP	SCOPE OF WORK	FROM	TO	FROM	TO	Unit Cost	Target	INCREASE/ DECREASE (%)
CW1	Construction of Multi Purpose Building	Construction of Multi Purpose Building	1,000	2,000	-50.00%	100.00%	Target	
CW2								
CW3								
CW4								

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

A/RK S. ROTE

Noted By:

CONSTANTE M. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



MEMORANDUM

FOR : ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	
UACS No. 300226109804000 Project ID: P00846331LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2)	CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2)

Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Multi Purpose Building	49,500,000.00	CW1 - Construction of Multi Purpose Building	24,750,000.00	49,500,000.00
- 1 Number of Buildings		- 2 Number of Buildings		
EA0 -	500,000.00	EA0 -		500,000.00
Total:	50,000,000.00	Total:		50,000,000.00

Justifications based on the attachment of the Implementing Office:

- Increase in physical target from 1 to 2 Number of Buildings
- The project involves the completion of two (2) buildings

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

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ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

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<i>As per GAA/Original</i>	<i>As Modified</i>
Project Description	

UACS No. 300226109804000 Project ID: P00846331LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	
Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services	Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services	
Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2)	Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2)	

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00846331LZ

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