

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/24/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300221106120000
P/A/P 2 (Program):	Project ID:	P00845678LZ
Basic Infrastructure Program (BIP)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Catanduanes District Engineering Office
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Php):	5,000,000

Name of Project per GAA:

Construction of Road, Brgy. Lictin, San Andres, Catanduanes

Implementing
A Office Justification
for Modification:

Increase in targets/length to maximize allocation and the identified road section is ready for concreting and does not require major excavation.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/05/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 ☐ Typographical Error/s

B.1.3 ☐ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 ☒ Change in Targets

B.2.3 ☐ Change in Component Amount

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road		0.3 Lane KM	0.98 Lane KM	-69.39%	226.7%
CW2						
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Funds (CAF) attached.

Evaluated By:

ALEX G. BOTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated April 16, 2024 of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, endorsing the project modification requested by OIC-District Engineer Denis C. Cagomoc, Catanduanes District Engineering Office, under FY 2024 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 300221106120000 Project ID: P00845678LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities			CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities		
Construction of Road, Brgy. Lictin, San Andres, Catanduanes			Construction of Road, Brgy. Lictin, San Andres, Catanduanes		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1- Construction of Concrete Road -0.300 Lane-kilometer	16,500.00 /Lane-kilometer	4,950.00	CW1- Construction of Concrete Road -0.980 Lane-kilometer	5,051.020 /Lane-Kilometer <i>P 10 M / km.</i>	4,950.00
EAO –		50.00	EAO –		50.00
Total:		5,000.00	Total:		5,000.00
Justifications based on the attachments submitted by the Implementing Office: <ul style="list-style-type: none">• The reason for the change in length/increase in physical target is to <u>maximize</u> the allocation and it is based to the actual length of the road during engineering survey.• The identified section of the barangay concerned is ready for concreting and does not require major excavation. Attached are accomplished Form for Project Modification Request, Approved Program of Work (POW), Approved Detailed Engineering Plans, Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos and other supporting documents.					



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As per GAA/Original			As Modified		
Project Description					
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Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED:~~


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GAN/NDB

PROJECT ID: P00845678LZ





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 16, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CATANDUANES LONE DISTRICT for Catanduanes District Engineering Office Implementation**

Forwarded is the Memorandum dated April 05, 2024 of OIC-District Engineer Denis C. Cagomoc, Catanduanes District Engineering Office, Virac, Catanduanes relative to the proposed modification under CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities , included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Catanduanes District Engineering Office implementation;

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: 300221106120000 Project ID: P00845678LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 16, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director




R05.1 RCM/KER/CRHC/HPMP

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Regional Director

R05.1 RCM/KER/CRHC/HPMP

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
RADO			
CRHC			
HPMP		4/16/24	