

September 27, 2024

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:		Appropriation	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Pup):
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		FY 2024 GAA		300221104748000	P008449211Z	Region V	Region V	Region V	250,000,000
P/A/P 2 (Program):		Basic Infrastructure Program (BIP)		P/A/P 3 (Sub-Program):					
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities									
Name of Project per GAA:									

Construction of Road, Magallang - Moroponros, Libon/Oas, Albay (Phase 2)

A. Office Justification for Modification:

Implementing Office Justification for Modification:

- Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost resulting from the addition of gravel road component. Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.
- Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain.
- Removal of the drainage component since it does not exceed 10% of the total construction cost, adopting the estimated quantity computations. Unit cost was derived on the adjusted station limits adopting the estimated quantity computations.
- Decrease in CW3 physical target and component cost based on adjusted station limits adopting the estimated quantity computations.

(CMPD) 2nd Quarter of 2024 used in the preparation of POW. pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW. pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.2 ☐ Change in Location (for non-existent locations only)

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.2 ☒ Change in Scope of Work

B.2.3 ☒ Change in Component Amount

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		FROM		TO		TARGET		INCREASE/DECREASE (%)	
COMP		FROM		TO		FROM		TO	
CW1	Construction of Concrete Road	Construction of Drainage Structure along Road	5.878	3.320	74.333%	-43.52%			
CW2	Construction of Drainage Structure along Road	Construction of Gravel Road	3.045.000	3.940					
CW3	Construction of Road Slope	Construction of Road Slope Protection	24,896.050	16,701.720	-24.14%	-32.91%			
CW4	Protection Structure	Slope Protection							

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by BOC through memorandum dated Sept. 24, 2024, Certificate of Availability of Funds and others.

Evaluated By:

Director, Planning Service

Noted By:

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



SEP 04 2024
MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary
This Department

This refers to the Memorandum dated August 30, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS: 300221104748000 Project ID: P00844921LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		CONVERGENCE AND SPECIAL SUPPORT PROGRAM		CONVERGENCE AND SPECIAL SUPPORT PROGRAM	
Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Facilities		Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Facilities		Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Facilities	
Construction of Road, Magallang – Moroponros, Libon/Oas, Albay (Phase 2)		Construction of Road, Magallang – Moroponros, Libon/Oas, Albay (Phase 2)		Construction of Road, Magallang – Moroponros, Libon/Oas, Albay (Phase 2)	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Road	25,960.537	152,596.035	CW1 – Construction of Concrete Road	45,257.048	150,253.401
- 5.878 Lane Km			CW1 – Construction of Concrete Road	16,001.745	
CW2 – Construction along Drainage Structure	9.098	27,703.118	Construction of Gravel Road		
- 3.045 Lineal meters			- 3.94 Lane Km		
CW3 – Construction of Road Slope Protection Structure	2.699	67,200.848	Slope Protection Structure	2.048	34,199.724
- 24,896.05 Square meters			- 16701.72 Square meters		
EAO -	2,500.000		EAO -		2,500.000
Total:		250,000.000	Total:		250,000.000
Justifications provided by the requesting Implementing Office:					
Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost resulting from the addition of gravel road component. Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.					
Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain.					
The road will be upgraded to concrete once the terrain has been fully stabilized.					
Removal of the drainage component since it does not exceed 10% of the total construction cost, adopting the estimated quantity computations.					
Decrease in CW3 physical target and component cost based on adjusted station limits adopting the estimated quantity computations.					
Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.					
Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.					
Attached are the following supporting documents:					
Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00844921LZ

