		0	~
101	S.	4	N.
1.01	15	- 12	2

Project Modification of Allotment under the GAA Rec	work Eveluation T	· · · · · · · · · · · · · · · · · · ·
	ate of Evaluation F	
P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300219102533000
P/A/P 2 (Program):	Project ID:	P00844598LZ
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities	Appropriation (Php):	100,000,000
of Project per GAA:	C. OP.	
Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Baranga	ay Minangdongjol, S	agñay, Camarines Sur
Implementing A Office Justification for Modification: Change of Barangay from "Minangdongjol" to "Minadongjol" since the of attached.	original Barangay do	es not exist, LGU Certification
A.1 Certificate of Reasonableness of Cost Batronate by RD Virgilio C. Eduarte	dated	05/07/2024
B. PER PLANNING SERVICE EVALUATION		DPWH - OSEC
B.1 V PROJECT MODIFICATION ON PROJECT DESCRIPTION		RECENT
	Station Limits	H-271AE
Change in Location (for non-existent		JUN 0 5 2024
	Deletion of Word/s	By:
B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS	;	Control No.
B.2.1 Change in Targets B.2.3 Change in Component Amount B.2.2 Change in Scope of Work B.2.3.1		1513 No09900
		amount)
B.2.3.2 Deletion of Componer		
B.2.3.3 Movement of Funds b	etween Components	5
C.1 Additional Project Component/s		
C.2 <u>Component/s:</u>		
SCOPE OF WORK		INCREASE/
SCODE OF MODIA	то и	DECREASE (%)
COMP SCOPE OF WORK TARGET	то и	
COMP SCOPE OF WORK TARGET FROM TO FROM	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 CW2 CW2 CW3 CW3 CW1 CW1 CW1	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 CW2 CW2 CW3 CW2 CW2 ROW CW2 CW2	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 Inclusion Inclusion CW2 Inclusion Inclusion CW3 Inclusion Inclusion ROW Inclusion Inclusion	TO U	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW2 CW2 Image: CW3 Image: CW3 ROW Image: CW2 Image: CW3 ROW Image: CW3 Image: CW3 D.1 Image: CM2 Image: CM2	TOU	DECREASE (%)
$\begin{array}{ c c c c c c } \hline SCOPE OF WORK & TARGET \\ \hline FROM & TO & FROM \\ \hline CW1 & & & & & & \\ CW2 & & & & & & \\ CW2 & & & & & & & \\ CW3 & & & & & & & \\ ROW & & & & & & & & \\ \hline CW3 & & & & & & & \\ ROW & & & & & & & & \\ \hline D.1 & \checkmark & ALLOWED as per the GAA Provisions \\ D.2 & & NOT ALLOWED as per the GAA Provisions \\ \hline \end{array}$	TOU	DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW2 CW2 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ✓ ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions D.3 Remarks (to be filled-up by Planning Service):		DECREASE (%)
SCOPE OF WORK TARGET $COMP$ FROM TO FROM $CW1$ TO FROM Image: Complex of the second		DECREASE (%)
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW2 CW2 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 NOW Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 NOT ALLOWED as per the GAA Provisions Image: CW3 D.1 ✓ ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 Image: CW3 Not changes to targets and scope. Certificate of Availability of Allotment (CAA) atter Image: CW4 Image: CW4	iached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.1 Image: CW3 Image: CW3 NOT ALLOWED as per the GAA Provisions Image: CW3 D.3 Remarks (to be filled-up by Planning Service): No changes to targets and scope. Certificate of Availability of Allotment (CAA) atter	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 TO FROM CW2 Image: CW3 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 D.3 Remarks (to be filled-up by Planning Service): Image: CW4 No changes to targets and scope. Certificate of Availability of Allotment (CAA) att Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 TO FROM CW2 Image: CW3 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 D.3 Remarks (to be filled-up by Planning Service): Image: CW4 No changes to targets and scope. Certificate of Availability of Allotment (CAA) att Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4 Image: CW4	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 D.3 Remarks (to be filled-up by Planning Service): Image: CW3 No changes to targets and scope. Certificate of Availability of Allotment (CAA) attracted By: Image: CW3 Image: CW3 Image: CW3	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW2 CW2 Image: CW3 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW2 D.2 NOT ALLOWED as per the GAA Provisions Image: CW2 D.3 Remarks (to be filled-up by Planning Service): Image: CW2 No changes to targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of the targets and scope. Certificate of Availability of Allotment (CAA) attr Image: CW2 Image: Complexity of targets and scope. Certificate of Availability of	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1 Image: CW2 Image: CW3 CW3 Image: CW3 Image: CW3 ROW Image: CW3 Image: CW3 D.1 ALLOWED as per the GAA Provisions Image: CW3 D.2 NOT ALLOWED as per the GAA Provisions Image: CW3 D.3 Remarks (to be filled-up by Planning Service): Image: CW3 No changes to targets and scope. Certificate of Availability of Allotment (CAA) att Image: CW3 Evaluated By: Image: CW3 Image: CW3 . Approving Authority as per latest Approved Guidennes on Modification of Allotment E.1 Secretary E.2 Undersecretary for Operations	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET COMP FROM TO FROM CW1 TO FROM TO CW2 CW3 CW3 CW3 ROW CW3 CW3 CW3 D.1 ALLOWED as per the GAA Provisions COMP D.2 NOT ALLOWED as per the GAA Provisions COMP D.3 Remarks (to be filled-up by Planning Service): Not changes to targets and scope. Certificate of Availability of Allotment (CAA) att Vo changes to targets and scope. Certificate of Availability of Allotment (CAA) att COMP Evaluated By: Director, Planning Service Noted By: Director, Planning Service Secretary Noted Son Modification of Allotment	ached.	DECREASE (%) hit Cost Target
SCOPE OF WORK TARGET FROM TO FROM CW1	ached. CONSTAN Assistant under the GAA	DECREASE (%) hit Cost Target DECREASE (%) hit Cost Target DECREASE (%) hit Cost Target TE A. LLANES, JR., CESO III Secretary, Planning Service
SCOPE OF WORK TARGET FROM TO FROM CW1	ached.	DECREASE (%) hit Cost Target DECREASE (%) hit Cost Target DECREASE (%) DECREASE (%) DECREA



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH-WAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR

: Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 07, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			
Project Descri	iption					
UACS No: /300219102533000 Project ID: /P00844598LZ						
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities				
Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <u>Minangdongjol</u> Sagñay, Camarines Sur		Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <u>Minadongjo</u> l, Sagñay, Camarines Sur				
Physical Target	Unit Cost (P'000)	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Allocation (₱'000)	
CW1 – Construction of Flood Mitigation Structure – 551 lineal meters	175.136 / Lineal Meters	96,500.000	CW1 – Construction of Flood Mitigation Structure – 551 lineal meters	175.136 / Lineal Meters	96,500.000	
EAO —		3,500.000	EAO -		3,500.000	
	Total:	100,000.000		Total:	100,000.000	
 Correct Attache Attache Reasona with De 	ion in the baran ed are the certif ed are the accor ableness, Geota tailed Unit Pric on GAA), Certif	ngay name from ication from the mplished form for agged Photos, Ce e Analysis, Appro	mplementing Office: "Minangdongjol" to "M Municipality of Sagñay, r Project Modification F ertificate of Availability ved DED Plans, DPWH and other pertinent de	inadongjol". , Camarines Sur. Request, Certifica of Fund, Prograr Annual Infrastri	ate of m of Works ucture Program	





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIG OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR : Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 07, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original				As Modified		
Project Descri						
UACS No: .300219102533000 Project ID: P00844598LZ						
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		CONVERGENCE AND SPECIAL SUPPORT PROGRAM				
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities				
Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <u>Minangdongjol</u> , Sagñay, Camarines Sur		Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <u>Minadongjo</u> l, Sagñay, Camarines Sur				
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (P'000)	
CW1 – Construction of Flood Mitigation Structure – 551 lineal meters	175.136 / Lineal Meters	96,500.000	CW1 – Construction of Flood Mitigation Structure – 551 lineal meters	175.136 / Lineal Meters	96,500.000	
EAO -		3,500.000	EAO -		3,500.000	
7	Total:	100,000.000		Total:	100,000.000	
 Correct Attache Attache Reason 	ion in the bara ad are the certif ad are the accor ableness, Geota	ngay name from fication from the mplished form for agged Photos, Ce	mplementing Office "Minangdongjol" to "M Municipality of Sagñay r Project Modification F ertificate of Availability wed DED Plans, DPWH	inadongjol". , Camarines Sur. Request, Certifica of Fund, Program	ite of n of Works	

Reasonableness, Geotagged Photos, Certificate of Availability of Fund, Program of Works with Detailed Unit Price Analysis, Approved DED Plans, DPWH Annual Infrastructure Program (Based on GAA), Certification from LGU and other pertinent documents to support the said request

Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUELM, BONOAN Secretary

3.3 KCS/NDB/RRB Project ID: P00844598LZ

> Department of Public Works and Highways Office of the Secretary WIN4XY00251

- Cast verificati

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/ DISAPPROVED:

MAN JØAN Sec

3.3 KCS/NDB/RRB Project ID: P00844598LZ



Republic of the Philippines DEFARTMENT OF PUBLIC WORKS AND HIGHWATS REGIONAL OFFICE V Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 7, 2024

MEMORANDUM

FOR	: Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
THRU	: Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
SUBJECT	: Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR FOURTH DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original		As Modified			
UACS: Project ID:	3002191025 P00844598L				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPEC	TAL SUPPORT PRO	GRAM
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities			
Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <u>Minangdongjol</u> , Sagñay, Camarines Sur		Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay <i>Minadongjol</i> , Sagñay, Camarines Sur			
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1 -	175.136	96,500.000	CW1 -	175.136	96,500.000
Construction of Flood Mitigation Structure – 551 lineal meters	/ Lineal meters		Construction of Flood Mitigation Structure – 551 lineal meters	/ Lineal meters	
		3,500.000	EAO		3,500.000
EAO -	Total: 100,000.000		Total: 100,		

Attached is the certification from the Municipality of Sagñay, Camarines Sur.



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

1 14

VIRGILIO C. EDUARTE, CESO III Regional Director

R05.1 HLB/KER/CRHC/HPMP