Control No: V-123

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	Date of Evaluation:	September 27, 2024
P/A/P1 (001, 002, CSSP, LP):	Appropriation Source:	
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	
P/A/P 2 (Program):	Project ID:	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Region:	
P/A/P 3 (Sub-Program):	Implementing Office:	
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Appropriation Buildings/ Facilities (Pup):	blic Appropriation (Pup):	

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	CONVERGENCE A	CONVERGENCE AND SPECIAL SUPPORT PROGRAM		UACS:	300215103837000	
	P/	P/A/P 2 (Program):		Project ID:	P00842607LZ	
	Sustainable Infrastruc	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	os (SIPAG)	Region:	Region V	,
	P/A/	P/A/P 3 (Sub-Program):		Implementing Office:	Region V	E
SIPAG - Access	ess Roads and/or Bridges fro B	rom the National Road/s lead Buildings/ Facilities	Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Pup):	250,000,000	20
of Project per GAA:				(k3;		
	Construction of Matara to	Moroponros Road, Baranga	Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay	d Barangay Moropol	nros, Oas, Albay	
	Decrease in allocand "CW3 - Construction level the terrain.	ation and physical target in "CW uction of Road Slope Protection'	1 - Construction of Concrete Road" . Increase in CW1 unit cost is attrib	due to addition of "CW sutable to the large volu	Decrease in allocation and physical target in "CW1 - Construction of Concrete Road" due to addition of "CW2 - Construction of Gravel Road" and "CW3 - Construction of Road Slope Protection". Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.	
Implementing A Office Justifica	ation	truction of Gravel Road" compore paving. Reallocating funds to and connectivity, and effectively	 Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offer immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. 	grading and alignment, I road, allows for the ro ountainous terrain.	, thereby creating a stable bad to extend further, offering	
	917	 Ine road will be upgraded to concrete once the terrain has been it Addition of CW3 - Construction of Road Slope Protection Structure, it erosion of the road embankment triggered mainly by rainwater flow sliding, scouring and erosion of soil to establish and maintain a safe unit cost was derived on the adjustment in construction materials whaterials Price Data" (CMPD) 2nd Quarter of 2024 used in the prepase 	 Ine road will be upgraded to concrete once the terrain has been fully stabilized. Addition of CW3 - Construction of Road Stope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, souring and erosion of soil to establish and maintain a safe and resilient road infrastructure. Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quater of 2024 used in the preparation of POW. 	of road shoulder, settl ability and resistance to infrastructure. rates considering the "	tement of the road surface, and orun-off protecting the road from Construction	
A.1	Certificate of Reasonableness of Cost kethylate	leness of by	RD Virgilio C. Eduarte	dated	August 29, 2024	OSE
B. PER PL	PER PLANNING SERVICE EVALUATION	NOTTA				2
8.1	PROJECT MODIFICA	PROJECT MODIFICATION ON PROJECT DESCRIPTION	CRIPTION			
-	B.1.1 Typographical Error/s	ror/s	B.1.3 Change in	Change in Station Limits	OCT 0 7 2024	2024
l _	B.1.2 Change in Locations only)	Change in Location (for <u>non-existent</u> <u>locations</u> only)	B.1.4 Addition/ D	Addition/ Deletion of Word/s	8v:	1
8.2	_	TION/ADJUSTMENTS OF	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS		Control No. 01	700
m	B.2.1 Change in Targets E B.2.2 Change in Scope of Work	8.2.3 × B.2.3.1	Change in Component Amount Addition of Component (including excess amount)	t (including excess	amount)	
		B.2.3.2	Deletion of Component	t	n	
C. RESULT	RESULTANT AFTER MODIFICATION				*	
22	Additional Project Component/s Component/s:	onent/s				
0	COMP SCOPE (SCOPE OF WORK	TARGET		INCREASE/ DECREASE (%)	
1	FROM	10	FROM	TO	Unit Cost Target	
	CW1 Construction of Concrete Road	Construction of Concrete Road	4.500	2.600	25.67% -42.22%	
	CW2	Construction of Gravel Road		3.800		
Io	CW3	Construction of Road Slope Protection	2,5	2,570.800		
	CW4					
D. AS EVALUATED	LUATED					
D.1	ALLOWED as per the GAA Provisions	A Provisions				
D.2 D.3 Re	D.2 NOT ALLOWED as per the GAA ProvisionsD.3 Remarks (to be filled-up by Planning Service);	he GAA Provisions nning Service):				
	The request is supported by through memorandum dated	d by documents such as Ce lated Sept. 24, 2024, Certif	The request is supported by documents such as Certificate of Reasonableness of Cost Estimate through memorandum dated Sept. 24, 2024, Certificate of Availability of Funds and others.	Cost Estimate, Project	ect Cos Reviewed by BOC	11/20
<u> </u>	Evaluated By:	(AJE HORAL	Noted By:	CONSTAN	JR/CES	
. Annoui	A thought	No. of the Contract of the Con		Assistant Secretary, Flamming Service and	Legisia	rive Liaison Office

Secretary

Undersecretary for Operation

Recommended for Approval

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



DEPARTMENT OF PUBLIC WORKS AND HIGH WAYS OFFICE OF THE SECRETARY Republic of the Philippines

Bonifacio Drive, Port Area Manila



FOR

-

MANUEL M. BONOAN

Secretary

This Department

FY 2024 General Appropriations Act (GAA), to wit: This refers to the Memorandum dated August 29, 2024, of **Regional Director VIRGILIO** C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the

		Office:	ting Implementing	ded by the reques	Justifications provided by the requesting Implementing Office:
250,000.000	Total:		250,000.000	Total:	
8,750.000		EAO -	8,750.000		EAO -
	•	meters			
	\	Structure			
	meters	Slope Protection		5	20022
27,287.770	/ 10.615 / Square	CW3 – Construction of Road			
2	9 20.4 M.	- 3.8 Lane Km			
	/ Lane Km	Construction of Gravel			0
38.795.250	10.209.276	CW2 -			- 4.0 Edile Nii
-	122	- 3 % lane Km			- A F I and Km
175,166.980	67,371.915 / Lane Km	CW1 - Construction of Concrete Road	241,250.000	53,611.111 / Lane Km	CW1 – Construction of Concrete Road
Estimated Cost (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (P'000)	Physical Target
angay Matara Package	oroponros Road, Bari ponros, Oas, Albay	Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay	ad, Barangay oroponros, Oas,	a to Moroponros Ro on and Barangay M	Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay
ps (SIPAG) - <u>SIPAG</u> - toad/s leading to	ojects Alleviating Ga s from the National R ings/ Facilities	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - <u>SIPAG</u> - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	iting Gaps (SIPAG) from the National Buildings/ Facilities	ture Projects Allevia ads and/or Bridges i or/ Strategic Public	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Ž	L SUPPORT PROGRA	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	ROGRAM	SPECIAL SUPPORT I	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
			000	300215103837000 P00842607LZ	UACS No. Project ID:
					Project Description
	As Modified		1	As per GAA/Original	As

- Decrease in allocation and physical target in "CW1 Construction of Concrete Road" due to addition of "CW2 Construction of Gravel Road" and "CW3 Construction of Road Slope Protection". Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.
- Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous
- The road will be upgraded to concrete once the terrain has been fully stabilized.

 Addition of CW3 Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
 Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed-Engineering



Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area Manila



FOR

MEMORANDUM

MANUEL M. BONOAN

Secretary This Department

FY 2024 General Appropriations Act (GAA), This refers to the Memorandum dated August 29, 2024, of Regional Director VIRGILIO EDUARTE, DPWH, Region V, for the approval of Modification of the project under the to wit:

		Office:	ting Implementing	led by the reques	Justifications provided by the requesting Implementing Office:
250,000.000	Total:		250,000.000	Total:	
8,750.000		EAO -	8,750.000		EAO -
- 41		- 2,570.8 Square meters			
	meters	Slope Protection			
27,287.770	10.615	Cw3 – Construction of Road	,.		
		- 3.8 Lane Km			
38,795.250	10,209.276 / Lane Km	CW2 – Construction of Gravel			1192
		- 2.6 Lane Km			- 4.5 Lane Km
175,166.980	67,371.915 / Lane Km	CW1 – Construction of Concrete Road	241,250.000	53,611.111 / Lane Km	of Concrete Road
Estimated Cost (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (P'000)	Physical Target
ngay Matara Package	oroponros Road, Barai ponros, Oas, Albay	Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay	ad, Barangay oroponros, Oas,	a to Moroponros Ro	Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay
s (SIPAG) - SIPAG - ad/s leading to	ojects Alleviating Gap s from the National Ro ings/ Facilities	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	iting Gaps (SIPAG) from the National Buildings/ Facilities	ture Projects Allevia ads and/or Bridges t or/ Strategic Public	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
.\$	L SUPPORT PROGRAI	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	ROGRAM	SPECIAL SUPPORT F	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
			000	300215103837000 P00842607LZ	UACS No. Project ID:
					Project Description
	As Modified		1	As per GAA/Original	As

gatilications browned by the reduceding Tillbreilleiting Office:

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Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Ingine





Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified. Having complied with all the documentary requirements under Department Order No.

For the Secretary's favorable consideration

BIR D RIVENO

NERTE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/BISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00842607LZ

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

E D. BUENO, CESO III

NERIE D. BUENO, CESO 111
Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALIÑA E. CABRAL. Ph.D., CESO I

≱and Public-Private Partnership Service Undersecretary for Planning

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/BISAPPROVED:

3 K NDB/RRB REGNOAN

MANUEL

Project ID: P00842607LZ