

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation: September 27, 2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	<b>UACS:</b>	300215103837000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P008426071Z
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Region V
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	<b>Appropriation (Pup):</b>	250,000,000

Name of Project per GAA:

Construction of Matlara to Moroponos Road, Barangay Matlara Package 2, Libon and Barangay Moroponos, Oas, Albay

• Decrease in allocation and physical target in "CW1 - Construction of Concrete Road" due to addition of "CW2 - Construction of Gravel Road" and "CW3 - Construction of Road Slope Protection". Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.  
• Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain.  
• The road will be upgraded to concrete once the terrain has been fully stabilized.  
• Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.  
• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of PCW.

A.1 ☒ Certificate of Reasonableness of Cost Separate by RD Virgilio C. Edarte dated August 29, 2024

**B. PER PLANNING SERVICE EVALUATION**

**B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 <input type="checkbox"/>	Typographical Error/s	B.1.3 <input type="checkbox"/>	Change in Station Limits
B.1.2 <input type="checkbox"/>	Change in Location (for non-existent locations only)	B.1.4 <input type="checkbox"/>	Addition/ Deletion of Word/s

**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 <input type="checkbox"/>	Change in Targets	B.2.3 <input checked="" type="checkbox"/>	Change in Component Amount
B.2.2 <input checked="" type="checkbox"/>	Change in Scope of Work	B.2.3.1 <input checked="" type="checkbox"/>	Addition of Component (including excess amount)
		B.2.3.2 <input type="checkbox"/>	Deletion of Component
		B.2.3.3 <input type="checkbox"/>	Movement of Funds between Components

**C. RESULTANT AFTER MODIFICATION**

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Construction of Concrete Road	Construction of Concrete Road	4,500	2,600	25.67%
CW2		Construction of Gravel Road		3,800	-42.22%
CW3		Construction of Road Slope Protection		2,570,800	
CW4					

**D. AS EVALUATED**

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by BOC through memorandum dated Sept. 24, 2024, Certificate of Availability of Funds and others.

Evaluated By:

ALEJANDRO B. BOLA

Noted By:

CONSTANTE A. LANES, JR., CESO III  
Assistant Secretary, Planning Service and the Legislative Liaison Office

**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval

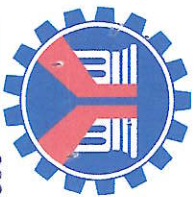
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services

DPWH - OSEC  
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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area Manila



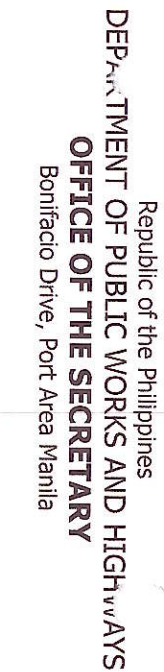
SEP 04 2024  
MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated August 29, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No.	300215103837000				
Project ID:	P00842607LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay			Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road – 4.5 Lane Km	53,611.111 / Lane Km	241,250.000	CW1 – Construction of Concrete Road – 2.6 Lane Km	67,371.915 / Lane Km	175,166.980
			CW2 – Construction of Gravel Road – 3.8 Lane Km	10,209.276 / Lane Km	38,795.250
			CW3 – Construction of Road Slope Protection Structure – 2,570.8 Square meters	10.615 / Square meters	27,287.770
EAO –		8,750.000	EAO –		8,750.000
Total:		250,000.000	Total:		250,000.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none"><li>Decrease in allocation and physical target in "CW1 - Construction of Concrete Road" due to addition of "CW2 - Construction of Gravel Road" and "CW3 – Construction of Road Slope Protection". Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.</li><li>Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain.</li><li>The road will be upgraded to concrete once the terrain has been fully stabilized.</li><li>Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.</li><li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.</li></ul> Attached are the following supporting documents: <ul style="list-style-type: none"><li>Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.</li></ul>					





FOR : MANUEL M. BONOAN

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As per GAA/Original			As Modified		
Project Description					
<b>UACS No.</b> <b>Project ID:</b>	<b>300215103837000</b> <b>P00842607LZ</b>				
<b>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</b>  Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			<b>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</b>  Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay			Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay		
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			CW2 – Construction of Gravel Road – 3.8 Lane Km	10,209.276 / Lane Km	38,795.250
			CW3 – Construction of Road Slope Protection Structure – 2,570.8 Square meters	10.615 / Square meters	27,287.770
EA0 –		8,750.000	EA0 –		8,750.000
<b>Total:</b>		<b>250,000.000</b>	<b>Total:</b>		<b>250,000.000</b>
<b>Justifications provided by the requesting Implementing Office:</b>					
<ul style="list-style-type: none"> <li>Decrease in allocation and physical target in "CW1 - Construction of Concrete Road" due to addition of "CW2 - Construction of Gravel Road" and "CW3 – Construction of Road Slope Protection". Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.</li> <li>Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain.</li> <li>The road will be upgraded to concrete once the terrain has been fully stabilized.</li> <li>Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.</li> <li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.</li> </ul> <p>Attached are the following supporting documents:</p> <ul style="list-style-type: none"> <li>Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.</li> </ul>					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERI D. BUENO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 KCS/NDB/RRB  
Project ID: P00842607LZ

Department of Public Works and Highways  
Office of the Secretary  
  
WMN4F08245



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For the Secretary's favorable consideration

  
**NERIDA D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions II, IV-A, IV-B, V, VI, VII and VIII

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**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary

12/16/24 12:3 K/S/NDB/RRB

Project ID: P00842607LZ