

Project Modification of Allotment under the GAA Request Evaluation Form

September 27, 2024

Appropriation	Source:	UACS:	Project ID:	Region:	Implementing Office:	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
PR 2024 GAA	300215103836000	P00842606LZ	Region V	Region V	P/A/P 3 (Sub-Program):	
						P/A/P 2 (Program):
						Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)
						250,000,000

Name of Project per GAA:

Construction of Matara to Moroponros Road, Barangay Matara Package 1, Libon and Barangay Moroponros, Oas, Albay

Implementing Office Justification for Modification:

• Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost resulting from the addition of gravel road component. Increase in CW1 unit cost is attributable to large volume of embankment and excavation to level the terrain. Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized. Removal of the drainage component since it does not exceed 10% of the total construction limits adopting the estimated quantity computations. • Decrease in CW3 physical target and component cost based on adjusted station limits adopting the estimated quantity computations. • Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 27, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	B.1.3	Change in Station Limits
B.1.2	Change in Location (for non-existent locations only)	B.1.4	Addition/ Deletion of Words

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	Change in Targets	B.2.3	Change in Component Amount
B.2.2	Change in Scope of Work	B.2.3.1	Addition of Component (including excess amount)
		B.2.3.2	Deletion of Component
		B.2.3.3	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Construction of Concrete Road	4,396	2,732	66.59%	-37.85%
CW2	Construction of Drainage Structure along Road	2,845,000	2,800		
ROW	Construction of Road Slope Protection Structure	24,888,630	12,310,590	-28.26%	-50.54%
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX B. BOLA

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



SEP 04 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated August 27, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

Project Description	UACS No.	Project ID:	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
Construction of Matarra to Moroponros Road, Barangay Matarra leading to Major/ Strategic Public Buildings/ Facilities	300215103836000	P00842606LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
Construction of Matarra to Moroponros Road, Barangay Matarra			

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Concrete Road - 4.396 Lane km	33,571.354	147,579.672	CW1 - Construction of Concrete Road - 2.732 Lane km	55,925.38	152,788.1304
CW2 - Construction of Drainage Structure along Road - 2845 Lineal meters	9.553	27,176.873	CW2 - Construction of Gravel Road - 2.800 Lane km	23,167.158	64,868.0433
CW3 - Construction of Road Slope Protection Structure - 24888.63 Square meters	2.672	66,493.454	CW2 - Construction of Road Slope Protection Structure - 12,310.59 Square meters	1.917	23,593.8263
EAO -	8,750.000		EAO -		8,750.000
Total:	250,000.000		Total:		250,000.000

Justifications provided by the requesting Implementing Office:

- Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost resulting from the addition of gravel road component. Increase in CW1 unit cost is attributable to the large volume of embankment and excavation to level the terrain.
- Addition of "Construction of Gravel Road" component, to prioritize achieving proper grading and alignment, thereby creating a stable foundation for future paving. Reallocating funds to prioritize the construction of gravel road, allows for the road to extend further, offering immediate access and connectivity, and effectively addressing the challenges of the mountainous terrain. The road will be upgraded to concrete once the terrain has been fully stabilized.
- Removal of the drainage component since it does not exceed 10% of the total construction cost, adopting the estimated quantity computations.
- Decrease in CW3 physical target and component cost based on adjusted station limits adopting the estimated quantity computations.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.



Website: <https://www.dpw.gov.ph>
Tel No(s): 5304-3000 / (02) 165-02



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00842606LZ





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



SEP 04 2024
MEMORANDUM

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Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Construction of Matará to Moroponros Road, Barangay Matará Package 1, Libon and Barangay Moroponros, Oas, Albay			Construction of Matará to Moroponros Road, Barangay Matará Package 1, Libon and Barangay Moroponros, Oas, Albay

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Concrete Road / Lane Km	33,571.354	147,579.672	CW1 - Construction of Concrete Road / Lane Km	55,925.38	152,788.1304
CW2 - Construction of Drainage Structure along Road / Lineal meters	9.553	27,176.873	CW2 - Construction of Gravel Road / Lane Km	23,167.158	64,868.0433
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