

## Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

05/27/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300215103828000
P/A/P 2 (Program):	Project ID:	P00842598LZ
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Php):	155,000,000

## Name of Project per GAA:

Construction of Namantao - Mapulang Daga Road, Bacacay, Albay

Implementing  
A Office Justification  
for Modification:

Decrease in physical target/Increase in unit cost due to the large volume of excavation work and embankment since project location is a mountainous terrain; and, provision of road slope protection structure.

A.1 ☒ Certificate of Reasonableness of  
Cost Estimate

by RD Virgilio C. Eduarte dated

05/14/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☐ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent  
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Gravel Road	Construction of Gravel Road	4.682 Lane KM	3.6 Lane KM	30.06%	-23.11%
CW2						
CW3						
ROW						

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

No changes to project description.  
Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BOTE

Director/Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval  
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP ServicesDPWH - OSEC  
RECEIVED  
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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

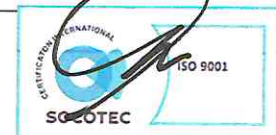


**JUN 06 2024**  
**MEMORANDUM**

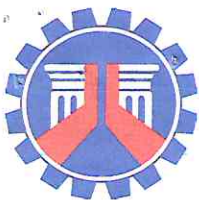
**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated May 14, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: <b>300215103828000</b>			CONVERGENCE AND SPECIAL SUPPORT PROGRAM  Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Project ID: <b>P00842598LZ</b>					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Namantao - Mapulang Daga Road, Bacacay, Albay			Construction of Namantao - Mapulang Daga Road, Bacacay, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 –  Construction of Gravel Road  – <b>4.682 Lane Km</b>	<b>31,946.818</b>  / Lane Km	149,575.000	CW1 –  Construction of Gravel Road  – <b>3.6 Lane Km</b>	<b>41,548.611</b>  / Lane Km  <b>P 83 M/km.</b>	149,575.000
EAO –		5,425.000	EAO –		5,425.000
<b>Total:</b>		<b>155,000.000</b>	<b>Total:</b>		<b>155,000.000</b>
<b>Justifications based on the attachments submitted by the Implementing Office:</b>					
<ul style="list-style-type: none"><li>Decrease in physical target from "4.68 Lane km" to "3.6" Lane km due to the increase in unit cost.</li><li>Increase in unit cost is attributable to the large volume of excavation and embankment aimed at leveling the terrain and establishing a uniform surface for the road, since the project is located on a mountainous terrain.</li><li>Increase in unit cost is also due to the provision of road slope protection structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure</li></ul>					
Attached are the following supporting documents:					
<ul style="list-style-type: none"><li>Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.</li></ul>					







Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



**JUN 06 2024**

**MEMORANDUM**

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Secretary  
This Department

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CW1 – Construction of Gravel Road – 4.682 Lane Km	31,946.818 / Lane Km	149,575.000	CW1 – Construction of Gravel Road – 3.6 Lane Km	41,548.611 / Lane Km	149,575.000
EAO –		5,425.000	EAO –		5,425.000
Total:		155,000.000	Total:		155,000.000
Justifications based on the attachments submitted by the Implementing Office:					
<ul style="list-style-type: none"><li>Decrease in physical target from "4.68 Lane km" to "3.6" Lane km due to the increase in unit cost.</li><li>Increase in unit cost is attributable to the large volume of excavation and embankment aimed at leveling the terrain and establishing a uniform surface for the road, since the project is located on a mountainous terrain.</li><li>Increase in unit cost is also due to the provision of road slope protection structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure</li></ul> Attached are the following supporting documents:					
<ul style="list-style-type: none"><li>Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.</li></ul>					



Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 GJAN/NDB

Project ID: **P00842598LZ**

Department of Public Works and Highways  
Office of the Secretary



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**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary

26/09/24  
3.3 GJAN/NDB

Project ID: **P00842598LZ**





May 14, 2024

**MEMORANDUM**

**FOR : Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU : Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT : Modification Request for Project included under the FY 2024  
GAA (RA 11975) within ALBAY FIRST DISTRICT for Regional  
Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: <b>300215103828000</b> Project ID: <b>P00842598LZ</b>					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Gravel Road  – <b>4.682 Lane Km</b>	<b>31,946.818</b>  / Lane Km	149,575.000	CW1 – Construction of Gravel Road  – <b>3.6 Lane Km</b>	<b>41,548.611</b>  / Lane Km	149,575.000
EAO –		5,425.000	EAO –		5,425.000
Total:		155,000.000	Total:		155,000.000
<b>Justification:</b> <ul style="list-style-type: none"><li>• Decrease in physical target from "4.68 Lane km" to "3.6" Lane km due to the increase in unit cost.</li><li>• Increase in unit cost is attributable to the large volume of excavation and embankment aimed at leveling the terrain and establishing a uniform surface for the road, since the project is located on a mountainous terrain.</li><li>• Increase in unit cost is also due to the provision of road slope protection structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure</li></ul>					



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE** **CESO III**  
Regional Director

R05.1 HLB/KER/CRHC/HPMP