

Project Modification of Allotment under the GAA Request Evaluation Form

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		UACS:	300215103827000
P/A/P 2 (Program):		Project ID:	P00842597LZ
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Region V
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Appropriation (Pup):	160,000,000

Name of Project per GAA:

Improvement of Cagbulacao-Tanangan Ridge Road (Package 1), Bacacay, Albay

A.1 ☒ Certificate of Reasonableness of Cost Estimate

A Office Justification for Modification:

- Decrease in CW1 physical target due to the decrease of its component cost resulting from the addition of W2 - Construction of Road Slope Protection Structure.
- Since the road slope protection structure was made into a new component, the unit cost of CW1 has decreased. CW1 includes the construction of drainage structure (1,400 meters) and construction of gravel road (0.789 km), allocating 8.3% and 9.49% of the total construction cost.
- Addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

by RD Virgilio C. Eduarte dated July 18, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	☐
B.1.2	Change in Location (for non-existent locations only)	☐
B.2	☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS	
B.2.1	Change in Targets	☒
B.2.2	Change in Scope of Work	☐
B.2.3	Change in Component Amount	☒
B.2.3.1	Addition of Component (including excess amount)	☒
B.2.3.2	Deletion of Component	☐
B.2.3.3	Movement of Funds between Components	☒
B.1.3	Change in Station Limits	☐
B.1.4	Addition/ Deletion of Word/s	☐

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP		FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road	Construction of Concrete Road	5.200	-21.41%	-46.15%*
CW2		Construction of Road Slope Protection	12,194.320		
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, August 14, 2024, and others.

Evaluated By:

ALBA G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary**E.2** ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



AUG 30 2024
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPHW Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>		<i>As Modified</i>	
UACS: 300215103827000 Project ID: P008425971Z	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Improvement of Cagbulacao-Tanangan Ridge Road (Package 1), Bacacay, Albay		Improvement of Cagbulacao-Tanangan Ridge Road (Package 1), Bacacay, Albay	

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 -		154,400.000	CW1 -		65,340.458
Construction of Concrete Road - 5.2 Lane km	29,692.308 / Lane km		Construction of Concrete Road - 2.8 Lane km	23,335.878 / Lane km	65,340.458
			CW2 -		89,059.542
			Construction of Road Slope Protection Structure - 12194.32 Square meters	7.303 / Square meters	89,059.542
EA0 -	5,600.000		EA0 -		5,600.000
Total:	160,000.000		Total:		160,000.000

Justifications based on the attachments submitted by the Implementing Office:

- Decrease in CW1 physical target due to the decrease of its component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.
 - Since the road slope protection structure was made into a new component, the unit cost of CW1 has decreased. CW1 includes the construction of drainage structure (1,400 meters) and construction of gravel road (0.789 km), allocating 8.3% and 9.49% of the total construction cost, respectively.
 - Addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
 - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



JUN 30 2024
MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary
This Department

This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

UACS: 300215103827000 Project ID: P00842597LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Improvement of Cagbulacao-Tanagan Ridge Road (Package 1), Bacacay, Albay
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target
CW1 -	29,692.308	154,400.000	CW1 -
Construction of Concrete Road - 5.2 Lane km	/ Lane km	Construction of Concrete Road - 2.8 Lane km	Construction of Road Slope Protection Structure - 12194.32 Square meters
			7.303 / Square meters
			89,059.542
			65,340.458
			23,335.878
			EA0 -
			5,600.000
			160,000.000
			Total:
			5,600.000
			160,000.000
			Total:



Justifications based on the attachments submitted by the Implementing Office:

- Decrease in CW1 physical target due to the decrease of its component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.
- Since the road slope protection structure was made into a new component, the unit cost of CW1 has decreased. CW1 includes the construction of drainage structure (1,400 meters) and construction of gravel road (0.789 km), allocating 8.3% and 9.49% of the total construction cost, respectively.
- Addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:
Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary

WIN4XY00374

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations

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RECOMMENDING APPROVAL:

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Undersecretary for Planning

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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

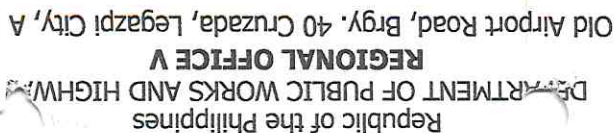
APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 GAA/NDB

Project ID: P00842597LZ



MEMORANDUM

: Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-/

Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY FIRST DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

	UACS:	Project ID:	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Improvement of Cagbulacao-Tanagan Ridge Road (Package 1), Bacalay, Albay	
<i>As per GAA/Original</i>	300215103827000 P00842597LZ		CONVERGENCE AND SPECIAL SUPPORT PROGRAM	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Improvement of Cagbulacao-Tanagan Ridge Road (Package 1), Bacalay, Albay	
			Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 –	29,692.308	154,400.000	CW1 – Construction of Concrete Road / Lane Km	- 2.8 Lane Km	CW2 – Slope Protection Structure meters
			/ Square meters	7.303	89,059.542
			Estimated Unit Cost (P'000)	Cost (P'000)	Total:
EAO –	5,600.000	EAO – Total:	5,600.000	160,000.000	
Justification:					
Decrease in CW1 physical target due to the decrease of its component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.					
Since the road slope protection structure was made into a new component, the unit cost of CW1 has decreased. CW1 includes the construction of drainage structure (1,400 meters) and construction of gravel road (0.789 km), allocating 8.3% and 9.49% of the total construction cost, respectively.					
Addition of CW2 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.					
Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.					



Website: www.dpwh.gov.ph
Tel. No.: (052) 7322044
Local No.: 53011


 A
 PROJECT ID: _____
 24700261
 Supporting Documents for Modification: _____
 Endorsement from the Regional Director ☒
 Modification Request Form ☒
 Annex A of Modification Request ☒
 Certificate of Reasonableness ☒
 Geotagged pictures ☒
 GIS Map ☒
 Certificate of Availability of Fund/Allotment ☒
 Program of Works ☒
 DIPA ☒
 Plan ☒
 Certificate from LGU (if applicable) ☒
 AIP ☒
 Straight Line Diagram (SLD) ☒

LEGAZPI CITY
 REGIONAL OFFICE V
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REPUBLIC OF THE PHILIPPINES


Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP