

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300224100036000
P/A/P 2 (Program):	Project ID:	P00839453LZ
Basic Infrastructure Program (BIP)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
BIP - Coastal Roads/Causeway for environmental protection/conservation	Appropriation (Php):	300,000,000

Name of Project per GAA:

Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay

Implementing
A Office Justification
for Modification:

- Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.
- Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume of structural backfill. This was done to level the terrain, establishing uniform road surface and providing support and stability to the road structure, thereby enhancing safety and comfort for motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by

RD Virgilio C. Eduarte

dated

May 16, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☐ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations
only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road	Construction of Concrete Road	1.968	1.380	49.17%	-29.88%
CW2	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	2,601.040	2,033.200	24.43%	-21.83%
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request for change in target is supported by documents such Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and Project Cost reviewed by Bureau of Construction through Memorandum dated June 11, 2024 of Director Allan S. Sorromeo, CESO III.

Evaluated By:

ALEX G. ROTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



JUL 30 2024
MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 16, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
UACS: 300224100036000					
Project ID: P00839453LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Basic Infrastructure Program (BIP) – BIP - Coastal Roads/Causeway for environmental protection/conservation			Basic Infrastructure Program (BIP) – BIP - Coastal Roads/Causeway for environmental protection/conservation		
Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay			Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road – 1.968 Lane Km	56,321.435 / Lane Km	110,840.584	CW1 – Construction of Concrete Road – 1.38 Lane Km	84,012.614 / Lane Km <i>₱168. M/1km.</i>	115,937.407
CW2 – Construction of Road Slope Protection – 2,601.40 Square meters	71.561 / Square meters	186,159.416	CW2 – Construction of Road Slope Protection – 2,033.20 Square meters	89.053 / Square meters	181,062.593
EAO		3,000.000	EAO		3,000.000
Total:		300,000.000	Total:		300,000.000

Justifications provided by the requesting Implementing Office:

- Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.
- Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume of structural backfill. This was done to level the terrain, establishing uniform road surface and providing support and stability to the road structure, thereby enhancing safety and comfort for motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Attached are the accomplished Modification Form Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, and Detailed Engineering Plan to support the said request.





JUL 30 2024

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



FOR : Secretary **MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4XY00337



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 16, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 300224100036000			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Project ID: P00839453LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Basic Infrastructure Program (BIP) – BIP - Coastal Roads/Causeway for environmental protection/conservation			Basic Infrastructure Program (BIP) – BIP - Coastal Roads/Causeway for environmental protection/conservation		
Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay			Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
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CW2 – Construction of Road Slope Protection – <u>2,601.40</u> Square meters	<u>71.561</u> / Square meters	186,159.416	CW2 – Construction of Road Slope Protection –2,033.20 Square meters	<u>89.053</u> / Square meters	181,062.593
EAO		3,000.000	EAO		3,000.000
Total:		300,000.000	Total:		300,000.000
Justification: <ul style="list-style-type: none">• Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.• Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume of structural backfill. This was done to level the terrain, establishing uniform road surface and providing support and stability to the road structure, thereby enhancing safety and comfort for motorists.• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CCDR/KER/CRHC/HPMP