|                                    |   |  |   |   | V   |                              |                                  | Request Evaluation Fo   |                              |                   | 1 march 1                               |
|------------------------------------|---|--|---|---|---|------------------------------|----------------------------------|---|------------------------------|-------------------|---|
|                                    | 4   |  | P/A/P 1 (001, 002, CSSP, LP):<br>CONVERGENCE AND SPECIAL SUPPORT PROGRAM  |   |   |                              |                                  | Appropriation<br>Source:  | n                            | FY 2024 G         | GAA                                     |
|                                    |   |  |   |   |   |                              |                                  | UACS:   | 3                            | 0022410003        | 36000                                   |
|                                    |   |  | P/A/P 2 (Program):  |   |   |                              | Project ID:                      |   | P00839453                    | 3LZ               |   |
| Basic Infrastructure Program (BIP) |   |  |   |   |   |                              | Region:                          |   | Region \                     | /                 |   |
| P/A/P 3 (Sub-Program):             |   |  |   |   |   |                              |                                  | Implementin<br>Office:  | ng                           | Region \          | /                                       |
|                                    | BI  | P - Co   | astal Roads/Causev  | vay for environm  | ental protec                                      | ction/cons                   | ervation                         | Appropriatio  | n                            | 300,000,0         | 00                                      |
| Projec                             | ct per G  | AA;  |   |   |   |                              |                                  | (Filp).   |                              |                   |   |
|                                    |   |  | [   |   |   |                              |                                  | Rapu-Rapu, Albay  |                              |                   |   |
| Office                             | ementing<br>e Justifica<br>odificatic   | ation<br>on:   | <ul> <li>Since the project is lo<br/>establishing uniform ro</li> </ul>   | cated along the coa<br>ad surface and prov<br>on the adjustment i   | st of Rapu-Ra<br>iding support<br>in construction | pu, earthwo<br>and stability | rk activities includ             | Island Municipality of Rapu-Ra<br>led large volume of structural<br>ture, thereby enhancing safet<br>rates considering the "Constri | backfill. This w             | as done to leve   | el the terrain,                         |
| A.1                                | Y I   |  | cate of Reasonabler<br>stimate  | ness of   | by  | RD                           | Virgilio C. Edu                  | arte dated  |                              | May 16, 20        | 24                                      |
| PER                                | PLANNI  | NG SI  | RVICE EVALUAT   | ION   |   |                              |                                  |   |                              |                   | 75 P (50) 1000                          |
| B.1                                |   |  | ECT MODIFICATI  |   | T DESCRI  | PTION                        |                                  |   | STOR "                       | City All          | int - Osizi<br>Nor the pa               |
|                                    | B.1.1   |  | Typographical Error   |   |   | B.1.3                        |                                  | Change in Station Limit   |                              | and have          | Devel St. V.                            |
|                                    | B.1.2   |  | Change in Location  |   | t locations                                       | B.1.4                        |                                  |   |                              | 1111              | 2 9 2024                                |
|                                    |   |  | only)   | 5 N.  |   |                              |                                  | Addition/ Deletion of We  | 整治 調                         |                   | • 4, 영 사학입장                             |
| B.2                                |   |  |   |   | NTS ON PI   | 1                            |                                  |   | By:                          | No                | St- 12010                               |
|                                    | B.2.1<br>B.2.2  |  | Change in Targets<br>Change in Scope of   | B.2.3   | B.2.3.1   | Change i                     | n Component /                    |   | IDTS I                       | VO                | · • • • • • • • • • • • • • • • • • • • |
|                                    | 0.2.2   | `  | Change in Scope of Work B.2.3.1 Addition of Component (including exces<br>B.2.3.2 Deletion of Component   |   |   |                              |                                  | ess amount)   | 2                            |                   |   |
|                                    |   |  |   |   |   |                              |                                  | Funds between Compon  | ante                         |                   |   |
| RESU                               | LTANT A   | AFTER  | MODIFICATION  |   |   |                              |                                  | 62  |                              |                   |   |
| C.1                                |   |  | nal Project Compon  | ent/s   |   |                              |                                  |   |                              |                   |   |
| C.2                                | Compon  | ient/s:  |   | DF WORK   |   |                              |                                  |   | INCR                         | FASE/             |   |
|                                    | COMP_   |  | FROM  | TO  |   | F                            | ROM                              | TO  |                              | ASE (%)<br>Target |   |
|                                    | CW1   |  | uction of Concrete<br>Road<br>truction of Road  | Construction of<br>Road   |   |                              | 968                              | 1.380   | 49.17%                       | -29.88%           |   |
|                                    |   | Com  | truction of Dood  | Construction  | of Road   | 2.6                          | 01.040                           | 2,033.200   | 24.43%                       |                   |   |
|                                    | CW2   | Cons<br>lone P   | rotection Structure   | Slong Protection  | Chruchuro   |                              | 01.040                           | 2,000.200   |                              |                   |   |
|                                    | CW2 S<br>CW3  | Slope P  | rotection Structure   | Slope Protection  | Structure   |                              | 01.040                           | 2,055.200   |                              |                   |   |
| -                                  | S   | Cons<br>Slope P  | rotection Structure   | Slope Protection  | 1 Structure                                       |                              | 01.040                           | 2,033.200   |                              |                   |   |
| AS EV                              | CW3<br>CW4  | ilope P  | rotection Structure   | Slope Protection  | 1 Structure                                       |                              | 01.040                           | 2,055.200   |                              |                   |   |
| AS EV.<br>D.1                      | CW3<br>CW4<br>ALUATE  | D  | rotection Structure   | Slope Protection  | 1 Structure                                       |                              |                                  | 2,000.200   |                              |                   |   |
| Г                                  | CW3<br>CW4<br>ALUATE  | D<br>LLOWE   | ED as per the GAA I   | Slope Protection  | ) Structure                                       |                              |                                  | 2,000.200   |                              |                   |   |
| D.1<br>D.2                         | CW3<br>CW4<br>ALUATE  | D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D  | TOTECTION STRUCTURE   | Slope Protection<br>Provisions<br>GAA Provisions  | ) Structure                                       |                              |                                  | 2,000.200   |                              |                   |   |
| D.1<br>D.2                         | CW3<br>CW4<br>ALUATE<br>AI<br>Remarks   | D<br>LLOWE<br>(to be   | ED as per the GAA I<br>LOWED as per the filled-up by Planni<br>uest for change in t   | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte   | d by docun  | nents such                   | ) Certificate of                 | Reasonableness of Cost<br>ndum dated June 11, 20  | Ectimate                     | ertificate of A   | Avaij@pility<br>orromao,                |
| D.1<br>D.2<br>D.3                  | CW3<br>CW4<br>ALUATE<br>ALUATE<br>ALUATE<br>CW4<br>NK<br>Remarks  | D<br>LLOWE<br>OT ALL<br>(to be<br>Funds<br>SO III  | TOTECTION STRUCTURE<br>ED as per the GAA I<br>LOWED as per the<br><u>e filled-up by Planni</u><br>uest for change in t<br>and Project Cost r<br>I.  | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure  | d by docun  | nents such                   | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20  | Estimate, Ce<br>24 of Direct | pr Allen S. B     | orromão,<br>07/05/29                    |
| D.1<br>D.2<br>D.3                  | CW3<br>CW4<br>ALUATE<br>AI<br>Remarks   | D<br>LLOWE<br>OT ALL<br>(to be<br>Funds<br>SO III  | ED as per the GAA I<br>LOWED as per the GAA I<br>LOWED as per the<br>e filled-up by Planni<br>uest for change in t<br>and Project Cost r<br>I.  | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte   | d by docun<br>au of Const                         | nents such                   | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07 05/29                    |
| D.1<br>D.2<br>D.3                  | CW3<br>CW4<br>ALUATE<br>ALUATE<br>AI<br>NR<br>Remarks<br>Th<br>of<br>CE<br>Evaluate   | D<br>LLLOWE<br>OT ALLI<br>(to be<br>requestion of the second secon   | ED as per the GAA I<br>LOWED as per the<br><u>c filled-up by Planni</u><br>uest for change in t<br>and Project Cost r<br>I.   | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure<br>eviewed by Bure<br>ALEA G B                   | ed by docum<br>au of Const<br>OTE<br>ng Service   | nents such<br>ruction th     | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS<br>Assistant Secretar   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07/05/29                    |
| D.1<br>D.2<br>D.3                  | CW3<br>CW4<br>ALUATE<br>ALUATE<br>ALUATE<br>CW4<br>ALUATE<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4<br>CW4 | D<br>LLOWE<br>OT ALL<br>(to be<br>Funds<br>SSO III<br>ed By:   | ED as per the GAA I<br>LOWED as per the '<br>E filled-up by Planni<br>Uest for change in t<br>and Project Cost r<br>I.  | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure<br>eviewed by Bure<br>ALEA G B                   | ed by docum<br>au of Const<br>OTE<br>ng Service   | nents such<br>ruction th     | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07 05/29                    |
| D.1<br>D.2<br>D.3 J<br>E.1         | CW3<br>CW4<br>ALUATE<br>AI<br>AI<br>Remarks<br>Tr<br>of<br>CE<br>Evaluate   | D<br>D<br>LLLOWE<br>OT ALL<br>(to be<br>required by:<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants | ED as per the GAA I<br>LOWED as per the<br>e filled-up by Planni<br>uest for change in t<br>and Project Cost r<br>L.  | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure<br>ALEA G B<br>irector, Planni<br>proved Guideli | ed by docum<br>au of Const<br>OTE<br>ng Service   | nents such<br>ruction th     | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS<br>Assistant Secretar   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07 05/29                    |
| D.1<br>D.2<br>D.3 J                | CW3<br>CW4<br>ALUATE<br>AI<br>AI<br>Remarks<br>Tr<br>of<br>CE<br>Evaluate   | D<br>D<br>LLLOWE<br>OT ALL<br>(to be<br>required by:<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants | ED as per the GAA I<br>LOWED as per the '<br>E filled-up by Planni<br>Uest for change in t<br>and Project Cost r<br>I.  | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure<br>ALEA G B<br>irector, Planni<br>proved Guideli | ed by docum<br>au of Const<br>OTE<br>ng Service   | nents such<br>ruction th     | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS<br>Assistant Secretar   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07 05/29                    |
| D.1<br>D.2<br>D.3 J<br>E.1         | CW3<br>CW4<br>ALUATE<br>AI<br>AI<br>Remarks<br>Tr<br>of<br>CE<br>Evaluate   | D<br>D<br>LLLOWE<br>OT ALL<br>(to be<br>required by:<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants<br>constants | ED as per the GAA I<br>LOWED as per the '<br>comparison of the filed-up by Planni<br>uest for change in t<br>and Project Cost r<br>and Project Cost r<br><b>P</b><br><b>P</b><br><b>P</b><br><b>P</b><br><b>P</b><br><b>P</b><br><b>P</b><br><b>P</b> | Slope Protection<br>Provisions<br>GAA Provisions<br>ng Service):<br>arget is supporte<br>eviewed by Bure<br>ALEA G B<br>irector, Planni<br>proved Guideli | ed by docum<br>au of Const<br>OTE<br>ng Service   | nents such<br>ruction th     | n Certificate of<br>rough Memora | Reasonableness of Cost<br>ndum dated June 11, 20<br>ed By: CONS<br>Assistant Secretar   | Estimate, Ce<br>24 of Direct | LANES, JR         | orromão,<br>07 05/29                    |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIG AYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR

: Secretary MANUEL M. BONOAN DPWH Central Office Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 16, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

|   |   |                       |   | As Modified                      |                           |  |  |
|---|---|-----------------------|---|----------------------------------|---------------------------|--|--|
|   | As per GAA/Origin                                       |                       |   | AS MOUTTED                       |                           |  |  |
| UACS:   | 3002241000360   | 000                   |   |                                  |                           |  |  |
| Project ID:   | P00839453LZ   |                       |   |                                  |                           |  |  |
| CONVERGENCE   | AND SPECIAL SUP   | PORT PROGRAM          | CONVERGENCE AND SPECIAL SUPPORT PROGRAM   |                                  |                           |  |  |
|   | cture Program (BIP)<br>ay for environmenta<br>servation |                       | Basic Infrastructure Program (BIP) – BIP - Coastal<br>Roads/Causeway for environmental<br>protection/conservation |                                  |                           |  |  |
| Construction of<br>Rapu-Rapu, Alt   | Coastal Road, Bara                                      | ngay Poblacion,       | Construction of Co<br>Rapu-Rapu, Albay  | astal Road, Barang               | ay Poblacion,             |  |  |
| Physical<br>Target  | Unit Cost<br>(₱′000)                                    | Allocation<br>(₱'000) | Physical Target   | Unit Cost<br>(₱′000)             | Estimated Cost<br>(₱'000) |  |  |
| CW1 –<br>Construction<br>of Concrete<br>Road<br>– <u>1.968</u> Lane<br>Km                     | <u>56,321.435</u><br>/ Lane Km                          | 110,840.584           | CW1 –<br>Construction of<br>Concrete Road<br>– <u>1.38</u> Lane Km  | <u>84,012.614</u><br>/ Lane Km   |                           |  |  |
| CW2 –<br>Construction<br>of Road Slope<br>Protection<br>– <u>2,601.40</u><br>Square<br>meters | <u>71.561</u><br>/ Square meters                        | 186,159.416           | CW2 –<br>Construction of<br>Road Slope<br>Protection<br>– <u>2,033.20</u><br>Square meters                        | <u>89.053</u><br>/ Square meters | 181,062.593               |  |  |
| EAO   | 1   | 3,000.000             | EAO   |                                  | 3,000.000                 |  |  |
| Total: 300,000.000  |   |                       | Total:  |                                  | 300,000.000               |  |  |

# Justifications provided by the requesting Implementing Office:

Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality
of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.

- Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume
  of structural backfill. This was done to level the terrain, establishing uniform road surface and
  providing support and stability to the road structure, thereby enhancing safety and comfort for
  motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Attached are the accomplished Modification Form Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, and Detailed Engineering Plan to support the said request.



Website: https://www.dpwh.gov.ph Tel No(s).: 5304-3000/ (02) 165-02





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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIG. AYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR

## Secretary MANUEL M. BONOAN **DPWH Central Office** Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 16, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

|   | As per GAA/Origi  | inal                  | As Modified  |   |                           |  |  |
|---|---|-----------------------|--|---|---------------------------|--|--|
| UACS:   | 300224100036  | 000                   |  |   |                           |  |  |
| Project ID:   | P00839453LZ   |                       |  |   |                           |  |  |
| CONVERGENCE   | E AND SPECIAL SUP                                       | PORT PROGRAM          | CONVERGENCE AND SPECIAL SUPPORT PROGRAM  |   |                           |  |  |
|   | cture Program (BIP)<br>ay for environmenta<br>servation |                       |  | re Program (BIP) —<br>for environmental<br>vation | BIP - Coastal             |  |  |
| Construction of<br>Rapu-Rapu, All   | f Coastal Road, Bara<br>Day                             | angay Poblacion,      | Construction of Co<br>Rapu-Rapu, Albay   | bastal Road, Barang                               | ay Poblacion,             |  |  |
| Physical<br>Target  | Unit Cost<br>(₱′000)                                    | Allocation<br>(₱'000) | Physical Target  | Unit Cost<br>(₱′000)                              | Estimated Cost<br>(₱'000) |  |  |
| CW1 –<br>Construction<br>of Concrete<br>Road<br>– <u><b>1.968</b></u> Lane<br>Km              | <u>56,321.435</u><br>/ Lane Km                          | 110,840.584           | CW1 –<br>Construction of<br>Concrete Road<br>– <u>1.38</u> Lane Km                         | <u>84,012.614</u><br>/ Lane Km                    | 115,937.407               |  |  |
| CW2 –<br>Construction<br>of Road Slope<br>Protection<br>– <u>2,601.40</u><br>Square<br>meters | <u>71.561</u><br>/ Square meters                        | 186,159.416           | CW2 –<br>Construction of<br>Road Slope<br>Protection<br>– <u>2,033.20</u><br>Square meters | <u>89.053</u><br>/ Square meters                  | 181,062.593               |  |  |
| EAO   | 1   | 3,000.000             | EAO  |   | 3,000.000                 |  |  |
| Total:  |   | 300,000.000           | Total:   |   | 300,000.000               |  |  |
| Justifications  | provided by the   |                       | ementing Office:   |   |                           |  |  |

### a by the requesting implementing Offic

Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.

- Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume of structural backfill. This was done to level the terrain, establishing uniform road surface and providing support and stability to the road structure, thereby enhancing safety and comfort for motorists.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Attached are the accomplished Modification Form Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, and Detailed Engineering Plan to support the said request.



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

and

NERIE D. BUENO, CESO III

Recommending Approval: subject to cost valesting

MARIA CATALINA E. CABRAL. Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

### APPROVED/DISAPPROVED:

BONOAN Secretary

Department of Public Works and Highways Office of the Secretary WIN4XY00337



Republic of the Philippines RTMENT OF PUBLIC WORKS AND HIGH **REGIONAL OFFICE V** Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 16, 2024

# MEMORANDUM

| FOR  | : Secretary MANUEL M. BONOAN<br>Department of Public Works and Highways<br>Bonifacio Drive, Port Area, Manila |
|------|---|
| THRU | · Undersocratary DOPEDTO D. DEDNADDO  |

ersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

#### : Modification Request for Project included under the FY 2024 SUBJECT GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional **Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

| As pe   | r GAA/Original                               |                        | As Modified  |                                  |                           |  |  |
|---|--|------------------------|--|----------------------------------|---------------------------|--|--|
| UACS:   | 300224100036                                 | 000                    |  |                                  |                           |  |  |
| Project ID:   | P00839453LZ                                  |                        |  |                                  |                           |  |  |
| CONVERGENCE AND SPEC                                    | TAL SUPPORT PROG                             | RAM                    | CONVERGENCE AND SPECI  | AL SUPPORT PROGRAM               | м                         |  |  |
| Basic Infrastructure Progra<br>Roads/Causeway for envir | am (BIP) – BIP - Coa<br>onmental protection, | istal<br>/conservation | Basic Infrastructure Program (BIP) – BIP - Coastal<br>Roads/Causeway for environmental protection/conservation |                                  |                           |  |  |
| Construction of Coastal Ro<br>Rapu, Albay               | ad, Barangay Poblac                          | tion, Rapu-            | Construction of Coastal Roa<br>Albay   | ad, Barangay Poblacion           | , Rapu-Rapu,              |  |  |
| Physical Target   | Unit Cost<br>(₱'000)                         | Allocation<br>(₱'000)  | Physical Target  | Unit Cost (₱'000)                | Estimated<br>Cost (₱'000) |  |  |
| CW1 –<br>Construction of Concrete<br>Road               | <u>56,321.435</u><br>/ Lane Km               | 110,840.584            | CW1 –<br>Construction of Concrete<br>Road  | <u>84,012.614</u><br>/ Lane Km   | 115,937.407               |  |  |
| – <i>1.968</i> Lane Km                                  |  |                        | – <u>1.38</u> Lane Km  |                                  |                           |  |  |
| CW2 –<br>Construction of Road<br>Slope Protection       | <u>71.561</u><br>/ Square meters             | 186,159.416            | CW2 –<br>Construction of Road<br>Slope Protection  | <u>89.053</u><br>/ Square meters | 181,062.593               |  |  |
| - <u>2,601.40</u> Square<br>meters                      |  |                        | -2,033.20 Square meters  |                                  |                           |  |  |
| EAO   |  | 3,000.000              | EAO  |                                  | 3,000.000                 |  |  |
| Fotal:  |  | 300,000.000            | Total:   |                                  | 300,000.000               |  |  |

Increase in unit cost due to the hauling expenses, since the project is located in the island Municipality of Rapu-Rapu and materials are sourced at Barangay Padang, Legazpi City.

Since the project is located along the coast of Rapu-Rapu, earthwork activities included large volume of structural backfill. This was done to level the terrain, establishing uniform road surface and providing support and stability to the road structure, thereby enhancing safety and comfort for motorists.

Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.



Website: www.dpwh.gov.ph ( Tel. No.: (052) 7322044 Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO . EDUARTE, CESO III Regional Director

R05.1 CCDR/KER/CRHC/HPMP